Wichita County 2023 State of Kansas County

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,932,126	3,108,006	59.254
Road & Bridge	68-5,101	7	1,700,000	1,165,313	22.217
Bond & Interest (Pool)		8			
Bond & Interest (LTCU)		8			
Health	65-204	9	248,192	86,316	1.646
Election	25-2201a	9	43,600	30,066	.573
Appraiser Cost	19-436	10	180,229	112,596	2.147
Noxious Weed	2-1318	10	241,494	328,681	6.266
Employee Benefits	12-16,102	11	320,000	274,722	5.238
E-911 Landline		12	8,633		
E-911 Combination		12	255,133		
Noxious Weed Cap Outlay		13	25,376		
Solid Waste		13	360,000		
Special Alcohol		14	1,280		
Special Parks & Rec		14	1,280		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	7,317,343	5,105,700	97.341
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing		19			52,452,660
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		20			

Revenue Neutral Rate: 88.437

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 16, 2022
Lynda Goodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,795,964	170,471	2,452	23,735	7,131	954
Road & Bridge	1,235,331	75,319	1,082	10,487	3,151	420
0						
Bond & Interest (Pool)						
Bond & Interest (LTCU)						
Health	83,505	5,091	73	709	213	28
Election	27,701	1,689	24	235	71	9
Appraiser Cost	103,186	6,291	90	876	263	35
Noxious Weed	151,206	9,219	132	1,284	386	51
Employee Benefits	233,211	14,219	204	1,980	595	79
TOTAL	4,630,104	282,299	4,057	39,306	11,810	1,576

County Treas Motor Vehicle Estimate 282,299

County Treas Recreational Vehicle Estimate 4,057

County Treas 16/20M Vehicle Estimate 39,306

County Treas Commercial Vehicle Tax Estimate 11,810

County Treas Watercraft Tax Estimate 1,576

Motor Vehicle Factor 0.06097

Recreational Vehicle Factor 0.00088

16/20M Vehicle Factor 0.00849

Commercial Vehicle Factor 0.00255

Watercraft Factor 0.00034

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Special Vehicle	General	17,420	4,229	5,000	8-145
General	Capital Improvement	275,000			19-119
Road and Bridge	Special Highway	53,997			68-590
Election	Equipment Reserve	15,000			19-120
	Total	361417	4229	5000	
	Adjustments*		4,229	5,000	
	Adjusted Totals	361417	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Wichita County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Wichita County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Komatsu Dozer	10/1/2020	24	3.07	135,657	43,857	45,220	0
				Totals	**43,857**	**45,220**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	778,418	746,006	304,036
Receipts:			
Ad Valorem Tax	2,820,405	2,740,045	xxxxxxxxxxxxxxx
Delinquent Tax	17,667	14,261	13,980
Motor Vehicle Tax	167,937	177,594	170,471
Recreational Vehicle Tax	2,584	2,587	2,452
16/20M Vehicle Tax	19,510	20,019	23,735
Commercial Vehicle Tax	6,970	7,383	7,131
Watercraft Tax		948	954
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	8,135	12,000	10,000
Compensating Use Tax	63,247	40,000	40,000
Local Sales Tax	213,969	170,000	170,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	13,579	10,000	10,000
Interest on Taxes	28,080	18,000	18,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	17,420	4,229	5,000
In Lieu of Taxes from Wind Energy	121,023	121,383	123,810
County Officer Fees	30,599	22,000	22,000
Residual Equity Transfer	2,847		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,529	16,000	20,000
Neighborhood Revitalization Rebate	-86,848	-83,726	-91,310
Miscellaneous	4,650	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,553,703**	**3,386,123**	**639,623**
Resources Available:	**4,332,121**	**4,132,129**	**943,659**

Wichita County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,332,121	4,132,129	943,659
Expenditures:			
Commissioners	115,920	116,639	127,310
County Clerk	112,570	141,215	160,815
County Treasurer	159,278	191,360	193,080
County Attorney/Counselor	62,170	65,156	66,424
District Court	28,942	29,008	24,900
Register of Deeds	80,522	129,090	134,121
Courthouse	434,381	625,000	627,500
Airport	31,500	36,550	36,550
Soil Conservation	25,000	25,000	28,000
Extension Council	142,000	144,000	151,000
Solid Waste	79,955	197,052	205,000
Mental Health	29,500	27,000	26,000
Hospital	1,005,142	1,018,632	1,047,099
Fair Board	55,000	55,000	55,000
Park/Golf Course	110,000	110,000	115,000
Library	77,365	77,365	78,085
Historical Society	20,000	20,000	20,000
Senior Citizens	50,000	50,000	60,000
Sheriff	651,479	717,126	692,442
Emergency Preparedness	9,563	17,900	48,800
Economic Development	35,000	35,000	35,000
Reimbursed Expense	-4,172	0	0
Operating Transfer Out	275,000	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,586,115	3,828,093	3,932,126
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,586,115**	**3,828,093**	**3,932,126**
Unencumbered Cash Balance Dec 31	746,006	304,036	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,690,858	3,828,093	3,932,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,932,126
		Tax Required	2,988,467
	Delinquent Comp Rate:	4.0%	119,539
		Amount of 2022 Ad Valorem Tax	3,108,006

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Commissioners			
Personal Services	58,936	60,410	63,410
Contractual	56,984	56,229	61,400
Commodities			2,500
Capital Outlay			
Total	115,920	116,639	127,310
County Clerk			
Personal Services	98,478	103,215	121,915
Contractual	9,156	1,700	4,300
Commodities	2,186	35,300	33,600
Capital Outlay	2,750	1,000	1,000
Total	112,570	141,215	160,815
County Treasurer			
Personal Services	104,140	118,000	124,080
Contractual	51,117	65,360	66,000
Commodities	4,021	4,500	2,500
Capital Outlay		3,500	500
Total	159,278	191,360	193,080
County Attorney/Counselor			
Personal Services	41,200	42,500	43,775
Contractual	20,640	19,656	19,649
Commodities	330	3,000	3,000
Capital Outlay			
Total	62,170	65,156	66,424
District Court			
Personal Services			
Contractual	22,490	25,727	22,900
Commodities	1,252	2,000	2,000
Capital Outlay	5,200	1,281	
Total	28,942	29,008	24,900
Register of Deeds			
Personal Services	52,005	86,990	86,521
Contractual	10,618	27,100	34,400
Commodities	2,444	7,000	9,200
Capital Outlay	15,455	8,000	4,000
Total	80,522	129,090	134,121
Courthouse			
Personal Services	39,882	49,279	49,279
Contractual	297,755	20,500	20,500
Commodities	9,189	225,850	225,850
Capital Outlay	87,555	329,371	331,871
Total	434,381	625,000	627,500
Airport			
Appropriation	31,500	36,550	36,550
Total	31,500	36,550	36,550
Total - Page 6b	**1,025,283**	**1,334,018**	**1,370,700**

Wichita County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Soil Conservation			
Appropriation	25,000	25,000	28,000
Total	25,000	25,000	28,000
Extension Council			
Appropriation	142,000	144,000	151,000
Total	142,000	144,000	151,000
Solid Waste			
Reimbursed Expense	79,955	197,052	205,000
Total	79,955	197,052	205,000
Mental Health			
Russell Child Development	10,000	10,000	10,000
SDSI	2,000	2,000	2,000
Compass Behavioral Health	12,500	10,000	10,000
Western KS Child Advocacy	3,000	3,000	4,000
City on a Hill	2,000	2,000	0
Total	29,500	27,000	26,000
Hospital			
Appropriation	1,005,142	1,018,632	1,047,099
Total	1,005,142	1,018,632	1,047,099
Fair Board			
Appropriation	55,000	55,000	55,000
Total	55,000	55,000	55,000
Park/Golf Course			
Park	85,000	85,000	90,000
Golf Course	25,000	25,000	25,000
Total	110,000	110,000	115,000
Library			
Appropriation	77,365	77,365	78,085
Total	77,365	77,365	78,085
Total - Page 6c	**1,523,962**	**1,654,049**	**1,705,184**

Wichita County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Historical Society			
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Senior Citizens			
Appropriation	50,000	50,000	60,000
Total	50,000	50,000	60,000
Sheriff			
Personal Services	391,644	425,526	388,242
Contractual	224,910	251,600	255,700
Commodities	32,219	40,000	48,500
Capital Outlay	2,706		
Total	651,479	717,126	692,442
Emergency Preparedness			
Personal Services	8,400	8,400	40,800
Contractual	684	2,500	3,000
Commodities	479	4,500	5,000
Capital Outlay		2,500	
Total	9,563	17,900	48,800
Economic Development			
Appropriation	35,000	35,000	35,000
Total	35,000	35,000	35,000
Reimbursed Expense			
Reimbursed Expenses	(4,172)		
Total	(4,172)	0	0
Operating Transfer Out			
Capital Improvement	275,000		
Total	275,000	0	0
Total	0	0	0
Total - Page 6d	1,036,870	840,026	856,242

Wichita County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,025,283	1,334,018	1,370,700
Total - Page 6c	1,523,962	1,654,049	1,705,184
Total - Page 6d	1,036,870	840,026	856,242
Total Detail Expenditures**	**3,586,115**	**3,828,093**	**3,932,126**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	348,649	383,532	232,713
Receipts:			
Ad Valorem Tax	1,208,773	1,210,624	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,000	6,112	6,177
Motor Vehicle Tax	71,550	76,112	75,319
Recreational Vehicle Tax	1,108	1,110	1,082
16/20M Vehicle Tax	7,571	8,579	10,487
Commercial Vehicle Tax	3,006	3,164	3,151
Watercraft Tax		407	420
In Lieu of Tax	51,868	53,631	54,704
Special City & County Highway	283,730	226,434	229,690
Other			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-37,399	-36,992	-34,236
Miscellaneous	44,493		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,642,700**	**1,549,181**	**346,794**
Resources Available:	**1,991,349**	**1,932,713**	**579,507**
Expenditures:			
Personal Services	488,948	515,910	551,867
Commodities	302,799	372,143	581,211
Contractual Services	538,857	624,170	234,143
Capital Outlay	223,216	187,777	332,779
Reimbursements			
Transfer to Special Highway	53,997		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,607,817**	**1,700,000**	**1,700,000**
Unencumbered Cash Balance Dec 31	383,532	232,713	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,650,000	1,700,000	1,700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,700,000
		Tax Required	1,120,493
	Delinquent Comp Rate:	4.0%	44,820
		Amount of 2022 Ad Valorem Tax	1,165,313

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest (Pool)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,434	0	0
Receipts:			
Ad Valorem Tax	4	0	xxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	944		
Recreational Vehicle Tax	14		
16/20 M Vehicle Tax	175		
Commercial Vehicle Tax	36		
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,296	0	0
Resources Available:	2,730	0	0
Expenditures:			
Transfer Out	2,625		
Residual Equity Transfer	105		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,730	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	2,625	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Bond & Interest (LTCU)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,142	0	0
Receipts:			
Ad Valorem Tax	64,000	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,042		
Motor Vehicle Tax	10,149		
Recreational Vehicle Tax	157		
16/20 M Vehicle Tax	1,118		
Commercial Vehicle Tax	424		
Watercraft Tax			
In Lieu of Tax	2,745		
Transfer in	2,625		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,979		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,281	0	0
Resources Available:	101,423	0	0
Expenditures:			
Principal	95,000		
Interest	3,681		
Residual Equity	2,742		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	101,423	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	98,681	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,670	62,048	47,920
Receipts:			
Ad Valorem Tax	81,352	81,835	xxxxxxxxxxxxxxx
Delinquent Tax	506		
Motor Vehicle Tax	4,853	5,121	5,091
Recreational Vehicle Tax	75	75	73
16/20 M Vehicle Tax	564	577	709
Commercial Vehicle Tax	201	213	213
Watercraft Tax		27	28
Charges for Service	106,250	100,000	100,000
In Lieu of Tax	3,491	3,625	3,698
State & Federal Aid	60,686	56,435	10,000
Grant Proceeds	2,416		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,517	-2,501	-2,536
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	257,877	245,407	117,276
Resources Available:	310,547	307,455	165,196
Expenditures:			
Personal Services	73,938	96,600	100,200
Commodities	66,738	105,150	92,650
Contractual Services	31,892	54,985	52,542
Capital Outlay		2,800	2,800
COVID-19 Expense	75,931		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	248,499	259,535	248,192
Unencumbered Cash Balance Dec 31	62,048	47,920	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	259,473	259,535	248,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	248,192
		Tax Required	82,996
	Delinquent Comp Rate:	4.0%	3,320
		Amount of 2022 Ad Valorem Tax	86,316

Adopted Budget

Election	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,516	24,978	12,178
Receipts:			
Ad Valorem Tax	13,652	27,147	xxxxxxxxxxxxxxx
Delinquent Tax	121	69	139
Motor Vehicle Tax	1,063	859	1,689
Recreational Vehicle Tax	17	13	24
16/20 M Vehicle Tax	86	97	235
Commercial Vehicle Tax	46	36	71
Watercraft Tax		5	9
In Lieu of Tax	582	1,204	1,228
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-422	-830	-883
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	15,145	28,600	2,512
Resources Available:	55,661	53,578	14,690
Expenditures:			
Personal Services	4,500	7,200	11,600
Commodities	794	5,500	3,500
Contractual Services	10,389	23,700	23,500
Capital Outlay		5,000	5,000
Transfer Out	15,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	30,683	41,400	43,600
Unencumbered Cash Balance Dec 31	24,978	12,178	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	41,400	41,400	43,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,600
		Tax Required	28,910
	Delinquent Comp Rate:	4.0%	1,156
		Amount of 2022 Ad Valorem Tax	30,066

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	117,249	129,128	62,632
Receipts:			
Ad Valorem Tax	135,700	101,122	xxxxxxxxxxxxxxxx
Delinquent Tax	867	686	516
Motor Vehicle Tax	7,620	8,545	6,291
Recreational Vehicle Tax	118	125	90
16/20 M Vehicle Tax	830	963	876
Commercial Vehicle Tax	319	355	263
Watercraft Tax		46	35
In Lieu of Tax	5,823	4,479	4,569
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,199	-3,090	-3,308
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	147,078	113,231	9,332
Resources Available:	264,327	242,359	71,964
Expenditures:			
Personal Services	60,072	79,312	80,929
Commodities	6,431	7,250	7,250
Contractual Services	68,243	73,800	76,900
Capital Outlay	739	19,365	15,150
Reimbursement	-286		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	135,199	179,727	180,229
Unencumbered Cash Balance Dec 31	129,128	62,632	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	193,171	179,727	180,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,229
		Tax Required	108,265
	Delinquent Comp Rate:	4.0%	4,331
		Amount of 2022 Ad Valorem Tax	112,596

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,703	-65,227	-83,414
Receipts:			
Ad Valorem Tax	20,480	148,182	xxxxxxxxxxxxxxxx
Delinquent Tax	350	104	756
Motor Vehicle Tax	2,397	1,290	9,219
Recreational Vehicle Tax	36	19	132
16/20 M Vehicle Tax	363	145	1,284
Commercial Vehicle Tax	95	54	386
Watercraft Tax		7	51
In Lieu of Tax	879	6,566	6,697
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-633		-9,656
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	23,967	156,367	8,869
Resources Available:	176,670	91,140	-74,545
Expenditures:			
Personal Services	45,600	48,000	49,440
Commodities	223,212	90,000	188,000
Contractual Services	27,767	48,554	44,054
Capital Outlay		28,000	
Reimbursed Expenses	-54,682	-40,000	-40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	241,897	174,554	241,494
Unencumbered Cash Balance Dec 31	-65,227	-83,414	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	145,000	174,554	241,494
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,494
		Tax Required	316,039
	Delinquent Comp Rate:	4.0%	12,642
		Amount of 2022 Ad Valorem Tax	328,681

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	114,326	104,992	35,346
Receipts:			
Ad Valorem Tax	236,333	228,547	xxxxxxxxxxxxxxx
Delinquent Tax	1,726	1,195	1,166
Motor Vehicle Tax	14,786	14,880	14,219
Recreational Vehicle Tax	224	217	204
16/20 M Vehicle Tax	2,088	1,677	1,980
Commercial Vehicle Tax	595	619	595
Watercraft Tax		80	79
In Lieu of Tax	10,141	10,123	10,326
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,312	-6,984	-8,071
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	258,581	250,354	20,498
Resources Available:	372,907	355,346	55,844
Expenditures:			
Personal Services	268,141	320,000	320,000
Reimbursed Expense	-226		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	267,915	320,000	320,000
Unencumbered Cash Balance Dec 31	104,992	35,346	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	320,000	320,000	320,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,000
		Tax Required	264,156
	Delinquent Comp Rate:	4.0%	10,566
		Amount of 2022 Ad Valorem Tax	274,722

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E-911 Landline**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,287	13,633	8,633
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	21,287	13,633	8,633
Expenditures:			
Contractual	7,654	5,000	8,633
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,654	5,000	8,633
Unencumbered Cash Balance Dec 31	13,633	8,633	0
2021/2022/2023 Budget Authority Amoun	21,287	21,287	8,633

Adopted Budget

E-911 Combination	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	256,653	237,133	196,133
Receipts:			
Fees	59,989	59,000	59,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	59,989	59,000	59,000
Resources Available:	316,642	296,133	255,133
Expenditures:			
Contractual	79,509	100,000	255,133
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	79,509	100,000	255,133
Unencumbered Cash Balance Dec 31	237,133	196,133	0
2021/2022/2023 Budget Authority Amoun	273,237	306,915	255,133

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,376	25,376	25,376
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,376**	**25,376**	**25,376**
Expenditures:			
Capital Outlay			25,376
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**25,376**
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2021/2022/2023 Budget Authority Amount	25,376	25,376	25,376

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	76,456	80,000	80,000
Special Assessments	75,468	75,000	75,000
Other	7,179		
Credit from General Fund	79,955	197,052	205,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**239,058**	**352,052**	**360,000**
Resources Available:	**239,058**	**352,052**	**360,000**
Expenditures:			
Personal Services	135,620	123,252	162,500
Commodities	14,626	92,000	93,000
Contractual	88,812	45,000	104,500
Capital Outlay		91,800	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**239,058**	**352,052**	**360,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	302,309	352,052	360,000

CPA Summary
No assurance is provided.

Wichita County 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	705	854	948
Receipts:			
State & Federal Aid	149	94	332
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**149**	**94**	**332**
Resources Available:	**854**	**948**	**1,280**
Expenditures:			
Contractual Services			1,280
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**1,280**
Unencumbered Cash Balance Dec 31	854	948	0
2021/2022/2023 Budget Authority Amoun	775	897	1,280

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	705	854	948
Receipts:			
Licenses, permits, & fees	149	94	332
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**149**	**94**	**332**
Resources Available:	**854**	**948**	**1,280**
Expenditures:			
Capital Outlay			1,280
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**1,280**
Unencumbered Cash Balance Dec 31	854	948	0
2021/2022/2023 Budget Authority Amoun	775	897	1,280

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: WIC Grant		(3) Fund Name: Bio-Terrorism		(4) Fund Name: Equipment Reserve		(5) Fund Name: Register of Deeds Tech		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	591,844	Cash Balance Jan 1	24,431	Cash Balance Jan 1	6,008	Cash Balance Jan 1	252,843	Cash Balance Jan 1	14,299	889,425
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / General	275,000	Federal & State Aid	7,589	Federal & State Aid	9,501	Transfer / Election	15,000	Fees	3,720	
Total Receipts	275,000	Total Receipts	7,589	Total Receipts	9,501	Total Receipts	15,000	Total Receipts	3,720	310,810
Resources Available:	866,844	Resources Available:	32,020	Resources Available:	15,509	Resources Available:	267,843	Resources Available:	18,019	1,200,235
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	866,373	Personal Services	7,409	Personal Services	6,240			Capital Outlay	6,024	
		Commodities	1,351	Commodities	2,223					
		Contractual Services	3,002	Contractual Services	5,409					
Total Expenditures	866,373	Total Expenditures	11,762	Total Expenditures	13,872	Total Expenditures	0	Total Expenditures	6,024	898,031
Cash Balance Dec 31	471	Cash Balance Dec 31	20,258	Cash Balance Dec 31	1,637	Cash Balance Dec 31	267,843	Cash Balance Dec 31	11,995	302,204 **
										302,204 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforce Trust		Road Machinery		Special Hwy Improvement		Treasurer Technology		Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,224	Cash Balance Jan 1	98,533	Cash Balance Jan 1	109,267	Cash Balance Jan 1	4,104	Cash Balance Jan 1	4,295	226,423
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	520	Other Income	31,025	Transfer / Road & Brid	53,997	Fees	930	Fees	930	
Total Receipts	520	Total Receipts	31,025	Total Receipts	53,997	Total Receipts	930	Total Receipts	930	87,402
Resources Available:	10,744	Resources Available:	129,558	Resources Available:	163,264	Resources Available:	5,034	Resources Available:	5,225	313,825
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,744	Cash Balance Dec 31	129,558	Cash Balance Dec 31	163,264	Cash Balance Dec 31	5,034	Cash Balance Dec 31	5,225	313,825 **
										313,825 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: MVE Income		(2) Fund Name: Pros Attorney Trust		(3) Fund Name: Attorney's Diversion Fee		(4) Fund Name: Corporate Health Plan		(5) Fund Name: Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,741	Cash Balance Jan 1	379	Cash Balance Jan 1	34,073	Cash Balance Jan 1	208,806	Cash Balance Jan 1	17,420	271,419
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,820	Fees	247	Fees	3,759	Health Premiums	476,918	Fees	25,871	
						Interest	118	Miscellaneous	12	
Total Receipts	2,820	Total Receipts	247	Total Receipts	3,759	Total Receipts	477,036	Total Receipts	25,883	509,745
Resources Available:	13,561	Resources Available:	626	Resources Available:	37,832	Resources Available:	685,842	Resources Available:	43,303	781,164
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,000	Fees Paid to State	466	Contractual Services	1,625	Premiums	402,868	Commodities	3,639	
Contractual Services	2,450			Commodities	4,791	Claims	71,199	Contractual Services	8,891	
								Transfer to General	17,420	
								Capital Outlay	9,124	
Total Expenditures	4,450	Total Expenditures	466	Total Expenditures	6,416	Total Expenditures	474,067	Total Expenditures	39,074	524,473
Cash Balance Dec 31	9,111	Cash Balance Dec 31	160	Cash Balance Dec 31	31,416	Cash Balance Dec 31	211,775	Cash Balance Dec 31	4,229	256,691 **
										256,691 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Carry		ARPA								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	390	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	130	State & Federal Aid	205,796							
Total Receipts	130	Total Receipts	205,796	Total Receipts	0	Total Receipts	0	Total Receipts	0	205,926
Resources Available:	520	Resources Available:	205,796	Resources Available:	0	Resources Available:	0	Resources Available:	0	206,316
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	520	Cash Balance Dec 31	205,796	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	206,316 **
										206,316 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Wichita County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wichita County
will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,920		116,639		127,310		
County Clerk	112,570		141,215		160,815		
County Treasurer	159,278		191,360		193,080		
County Attorney/Counsel	62,170		65,156		66,424		
District Court	28,942		29,008		24,900		
Register of Deeds	80,522		129,090		134,121		
Courthouse	434,381		625,000		627,500		
Airport	31,500		36,550		36,550		
Soil Conservation	25,000		25,000		28,000		
Extension Council	142,000		144,000		151,000		
Solid Waste	79,955		197,052		205,000		
Mental Health	29,500		27,000		26,000		
Hospital	1,005,142		1,018,632		1,047,099		
Fair Board	55,000		55,000		55,000		
Park/Golf Course	110,000		110,000		115,000		
Library	77,365		77,365		78,085		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		50,000		60,000		
Sheriff	651,479		717,126		692,442		
Emergency Preparedness	9,563		17,900		48,800		
Economic Development	35,000		35,000		35,000		
Reimbursed Expense	(4,172)		0		0		
Operating Transfer Out	275,000		0		0		
Total General	3,586,115	56.615	3,828,093	54.854	3,932,126	3,108,006	59.364
Road & Bridge	1,607,817	24.264	1,700,000	24.236	1,700,000	1,165,313	22.258
Bond & Interest (Pool)	2,730						
Bond & Interest (LTCU)	101,423	1.284					
Health	248,499	1.633	259,535	1.638	248,192	86,316	1.649
Election	30,683	0.274	41,400	0.544	43,600	30,066	0.574
Appraiser Cost	135,199	2.724	179,727	2.024	180,229	112,596	2.151
Noxious Weed	241,897	0.411	174,554	2.967	241,494	328,681	6.278
Employee Benefits	267,915	4.744	320,000	4.575	320,000	274,722	5.247
E-911 Landline	7,654		5,000		8,633		
E-911 Combination	79,509		100,000		255,133		
Noxious Weed Cap Outla					25,376		
Solid Waste	239,058		352,052		360,000		
Special Alcohol					1,280		
Special Parks & Rec					1,280		
Non-Budgeted Funds-A	898,031						
Non-Budgeted Funds-B							
Non-Budgeted Funds-C	524,473						
Non-Budgeted Funds-D							
Totals	7,971,003	91.949	6,960,361	90.838	7,317,343	5,105,700	97.521
						Revenue Neutral Rate **	*88.437*
Less: Transfers	361,417		0		0		
Net Expenditure	7,609,586		6,960,361		7,317,343		
Total Tax Levied	4,632,134		4,630,104		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,378,097		50,970,965		52,354,967		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	285,000	95,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	75,552	112,924	43,857
Total	360,552	207,924	43,857

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Wichita County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	3,013,043	57.550	91,310
Road & Bridge	1,129,707	21.578	34,236
0			0
Bond & Interest (Pool)			0
Bond & Interest (LTCU)			0
Health	83,678	1.598	2,536
Election	29,148	0.557	883
Appraiser Cost	109,155	2.085	3,308
Noxious Weed	318,638	6.086	9,656
Employee Benefits	266,328	5.087	8,071
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,949,697	94.541	150,000

2022 July 1 Valuation: 52,354,967

Valuation Factor: 52,354.967

Neighborhood Revitalization Subj to Rebate: 1,586,615

Neighborhood Revitalization factor: 1,586.615

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Wichita County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wichita County

will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,920		116,639		127,310		
County Clerk	112,570		141,215		160,815		
County Treasurer	159,278		191,360		193,080		
County Attorney/Counsel	62,170		65,156		66,424		
District Court	28,942		29,003		24,900		
Register of Deeds	80,522		129,090		134,121		
Courthouse	434,381		625,000		627,500		
Airport	31,500		36,550		36,550		
Soil Conservation	25,000		25,000		28,000		
Extension Council	142,000		144,000		151,000		
Solid Waste	79,955		197,052		205,000		
Mental Health	29,500		27,000		26,000		
Hospital	1,005,142		1,018,632		1,047,099		
Fair Board	55,000		55,000		55,000		
Park/Golf Course	110,000		110,000		115,000		
Library	77,365		77,365		78,085		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		50,000		60,000		
Sheriff	651,479		717,126		692,442		
Emergency Preparedness	9,563		17,900		48,800		
Economic Development	35,000		35,000		35,000		
Reimbursed Expense	(4,172)		0		0		
Operating Transfer Out	275,000		0		0		
Total General	3,586,115	56.615	3,828,093	54.854	3,932,126	3,108,006	59.364
Road & Bridge	1,607,817	24.264	1,700,000	24.236	1,700,000	1,165,313	22.258
Bond & Interest (Pool)	2,730						
Bond & Interest (LTCU)	101,423	1.284					
Health	248,499	1.633	259,535	1.638	248,192	86,316	1.649
Election	30,633	0.274	41,400	0.544	43,600	30,066	0.574
Appraiser Cost	135,199	2.724	179,727	2.024	180,229	112,596	2.151
Noxious Weed	241,897	0.411	174,554	2.967	241,494	328,681	6.278
Employee Benefits	267,915	4.744	320,000	4.575	320,000	274,722	5.247
E-911 Landline	7,654		5,000		8,633		
E-911 Combination	79,509		100,000		255,133		
Noxious Weed Cap Outla					25,376		
Solid Waste	239,058		352,052		360,000		
Special Alcohol					1,280		
Special Parks & Rec					1,280		
Non-Budgeted Funds-A	898,031						
Non-Budgeted Funds-B							
Non-Budgeted Funds-C	524,473						
Non-Budgeted Funds-D							
Totals	7,971,003	91.949	6,960,361	90.838	7,317,343	5,105,700	97.521
						Revenue Neutral Rate **	88.437
Less: Transfers	361,417		0		0		
Net Expenditure	7,609,586		6,960,361		7,317,343		
Total Tax Levied	4,632,134		5,630,104		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,378,097		50,970,965		52,354,967		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	285,000	95,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	75,552	112,924	43,857
Total	360,552	207,924	43,857

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lynda Goodrich
County Clerk

WCC RNR Hearing

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on the 18th day of August 2022.

Publication Fee	$149.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $2.00)	$0.00
Total Publication Fee	$149.00

(Signed)

Witness my hand this 22 day of August 2022.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2024

(Notary Public)

Wichita County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wichita County
will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,920		116,639		127,310		
County Clerk	112,570		141,215		160,815		
County Treasurer	159,278		191,360		193,080		
County Attorney/Counsel	62,170		65,156		66,424		
District Court	28,942		29,008		24,900		
Register of Deeds	80,522		129,090		134,121		
Courthouse	434,381		625,000		627,500		
Airport	31,500		36,550		36,550		
Soil Conservation	25,000		25,000		28,000		
Extension Council	142,000		144,000		151,000		
Solid Waste	79,955		197,052		205,000		
Mental Health	29,500		27,000		26,000		
Hospital	1,005,142		1,018,632		1,047,099		
Fair Board	55,000		55,000		55,000		
Park/Golf Course	110,000		110,000		115,000		
Library	77,365		77,365		78,085		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		50,000		60,000		
Sheriff	651,479		717,126		692,442		
Emergency Preparedness	9,563		17,900		48,800		
Economic Development	35,000		35,000		35,000		
Reimbursed Expense	(4,172)		0		0		
Operating Transfer Out	275,000		0		0		
Total General	3,586,115	56.615	3,828,093	54.854	3,932,126	3,108,006	59.364
Road & Bridge	1,607,817	24.264	1,700,000	24.236	1,700,000	1,165,313	22.258
Bond & Interest (Pool)	2,730						
Bond & Interest (LTCU)	101,423	1.284					
Health	248,499	1.633	259,535	1.638	248,192	86,316	1.649
Election	30,683	0.274	41,400	0.544	43,600	30,066	0.574
Appraiser Cost	135,199	2.724	179,727	2.024	180,229	112,596	2.151
Noxious Weed	241,897	0.411	174,554	2.967	241,494	328,681	6.278
Employee Benefits	267,915	4.744	320,000	4.575	320,000	274,722	5.247
E-911 Landline	7,654		5,000		8,633		
E-911 Combination	79,509		100,000		255,133		
Noxious Weed Cap Outla					25,376		
Solid Waste	239,058		352,052		360,000		
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*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Resolution No. 2022-9

A RESOLUTION OF THE COUNTY OF WICHITA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Wichita was calculated as 88.437 mills by the Wichita County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wichita will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wichita, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WICHITA:

The County of Wichita shall levy a property tax rate exceeding the Revenue Neutral Rate of 88.437 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Governing Body.

Roll Call Vote

Governing Body Member	Yes	No	No Vote
Jason Wells	✓		
Cole Carpenter	✓		
Vic Case	✓		

Signatures:

Attested:
Lynda Goodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS