State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Hillcrest Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	196,360	56,235	2.000
Debt Service	10-113				
Totals		xxxxxxxxx	196,360	56,235	2.00
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

28,127,461
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.066

Assisted by:

Address:

Email:

Max O. Liggett

Boyd M Fiedler

Latricia S. Barnes

Attest: August 13, 2024

Kristi Cooper
County Clerk

Governing Body

Hillcrest Cemetery District
Kiowa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,070	1,045	18	124	77	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,070	1,045	18	124	77	3

County Treas Motor Vehicle Estimate 1,045

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 3

MVT Factor 0.01800

RVT Factor 0.00031

16/20M Factor 0.00214

Comm Veh Factor 0.00133

Watercraft Factor 0.00005

Hillcrest Cemetery District
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fu

Hillcrest Cemetery District
Kiowa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hillcrest Cemetery District
Kiowa County
2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	153,970	128,684	136,012
Receipts:			
Ad Valorem Tax	24,221	58,070	xxxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	437	423	1,045
Recreational Vehicle Tax	8	6	18
16/20M Vehicle Tax	109	109	124
Commercial Vehicle Tax	33	19	77
Watercraft Tax		1	3
In Lieu of Taxes			
Sale of lots		400	400
Burials / Permits	1,030	2,000	2,000
Interest on Idle Funds	448	500	500
Neighborhood Revitalization Rebate	-61		-54
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,306**	**61,528**	**4,113**
Resources Available:	**180,276**	**190,212**	**140,125**
Expenditures:			
Personnel	40,229	42,000	55,000
Contractual	8,890	9,500	10,000
Commodities	2,075	200	2,000
Capital Outlay	398	2,500	129,360
Other			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**51,592**	**54,200**	**196,360**
Unencumbered Cash Balance Dec 31	128,684	136,012	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	141,750	171,725	196,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,360
		Tax Required	56,235
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	56,235

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of
Hillcrest Cemetery District
Kiowa County
will meet on August 13, 2024, at 7:00 PM at Mullinville Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available upon request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,592	0.829	54,200	1.989	196,360	56,235	2.000
Debt Service							
Totals	51,592	0.829	54,200	1.989	196,360	56,235	2.000
						*Revenue Neutral Rate***	*2.066*
Less: Transfers	0		0		0		
Net Expenditures	51,592		54,200		196,360		
Total Tax Levied	24,750		58,070		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,273,758		29,197,551		28,122,708		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Clayton
Treasurer

Hillcrest Cemetery District

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	56,181	1.998	54
Debt Service			0
			0
			0
			0
			0
TOTAL	56,181	1.998	54

2024 July 1 Valuation: 28,122,708

Valuation Factor: 28,122.708

Neighborhood Revitalization Subj to Rebate: 26,940

Neighborhood Revitalization factor: 26.94

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
2025Special District

The governing body of
Hickory Creek
Kiowa County

will meet on August 12, 2024 at 7:00PM at Mullinville Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Upon Request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,592	0.829	54,200	1.989	106,360	56,235	2.000
Debt Service							
Totals	51,592	0.829	54,200	1.989	106,360	56,235	2.000
					Revenue Neutral Rate**		2.064
Less: Transfers	0		0		0		
Net Expenditures	51,592		54,200		106,360		
Total Tax Levied	24,736		28,070		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	29,272,758		29,197,251		28,122,708		

Outstanding Indebtedness,

Jan 1,	2023	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jonathan Clayton

The Merchant's
Directory
August 1, 2024

Copies of the MERCHANT'S DIRECTORY are available at:

the COUNTRY CAFÉ in Mullinville,

BANCO INSURANCE in Haviland,

The BIG WELL & KIOWA COUNTY MUSEUM/SODA FOUNTAIN in Greensburg.

OR you could have it delivered to your mailbox for 52 weeks for $30.00!

NOTICE OF INTENT TO SELL PROPERTY

THE COUNTY OF KIOWA, KANSAS

TO: ALL PERSONS WO ARE OR MAY BE INTERESTED

TAKE NOTICE that the County of Kiowa, Kansas, by unanimous vote of the Board of Commissioners of Kiowa County, Kansas, at the June 28, 2024 meeting, shall offer the following property for sale to the highest bidder on Big Iron Auctions, https://www.bigiron.com, with the auction for the below described items of property to open on August 20, 2024, at 6:00 p.m., and to close on September 4, 2024, starting at 9:00 a.m.:

1. 2-30 2003 Sterling LT7501 Dump Truck w/ Salt Spreader Bed and Snowplow VIN#2FZHATAK91AH8887 2
2. 2-34 2003 Sterling LT7501 Dump Truck w/ Salt Spreader Bed and Snowplow VIN#2FZHATAK43AL67902
3. 2-31 2013 CAT CT660S Red Semi T/A. VIN#OTRK01270
4. T-02 2016 Hay buster 2660 Hay Shredder VIN#2616038260
5. T-13 Pintle Hitch Equipment Trailer VIN#16JF01824N1022756
6. Three 9-Cu. Yard Salt Spreader beds
7. 55-Gal Drum Mover
8. 1999 New Holland Tractor W/ Tiger 60" Side Deck Mower VIN#O1190
9. Case Skid Steer Tires/Rims

GREG MCMURRY
INDEPENDENT SALES REPRESENTATIVE - DISTRICT 4
(620) 388-3077 - greg.mcmurry@bigiron.com



PO Box 266 | 213 Beaver Street
Saint Edward, NE 68660
(402) 678-2411 | (800) 937-3558
www.bigiron.com

Minnis Mortuary

Traditional Funeral & Cremation Services
214 S. Main - Bucklin
620-826-3302
Funeral Directors Since 1892
Prearrangement & Monuments



2313 North Zoo Park Circle Wichita, KS 67205 – (877) 959-6698

NOTICE OF BUDGET HEARING

State of Kansas
2025Special District

The governing body of
Hillcrest Cemetery
Kiowa County

will meet on August 13, 2024 at 7:00PM at Mullinville Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Open Re room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

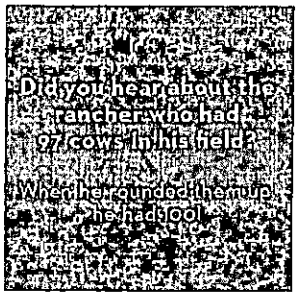
FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated tax rate*
General	51,592	0.829	54,200	1.949	196,360	54,235	2.000
Debt Service							
Totals	51,592	0.829	54,200	1.949	196,360	54,235	2.000
					Revenue Neutral Rate**		2.000
Less: Transfers	0		0		0		
Net Expenditures	51,592		54,200		196,360		
Total Tax Levied	54,750		58,870		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	29,272,758		29,197,351		28,122,706		

Outstanding Indebtedness,

	2023	2024	2025
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jonathan Clayton



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hillcrest Cemetery, HEREBY NOTIFIES THE Kiowa COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

J Clayton, Treasurer
Clerk or Officer of Governing Body

Budget Hearing set for August 13, 2024 at 7:00PM at Mullinville Recreation Center, 200 S. Main St, Mullinville KS 67109.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
7/18/24