

RECEIVED
 SEP 12 2023
 Sedgwick Co. Clerk

2023/2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
 We, the undersigned officers of

Valley Center Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	4,115,084
Employee Benefit/Liability Ins	4	522,572
TOTAL	xxxxxxx	4,637,656
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

Date Received: Nov 20 2023

County Clerk

Permanent Recreation Commission Address

Valley Center Recreation Commission
 P.O. Box 414
 Valley Center, KS 67147



Mark Z. Alcorn
Sam D. Hays
Janie Anderson
Bob P.
Travis Bryant
 Commission Members

Sponsoring

USD/City Address

USD 262
 143 S Meridian Ave
 Valley Center, KS 67147

Provide point of contact:
 Blake Peniston
 POC phone number:
 316-755-7345

Other County: Harvey County
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Recreation Commission

2023/2024

FUND PAGE

Adopted Budget

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General Fund			
Unencumbered Cash Balance	1,144,531	1,610,511	2,320,186
Receipts:			
Appropriation From USD 262	1,052,965	1,247,600	1,378,598
Programs	76,704	75,839	89,900
Golf Course	123,822	125,314	142,800
Pool	69,552	84,196	82,900
Miscellaneous	16,987	823	10,700
Does misc. exceeds 10%			
Interest on Idle Funds	2,967	59,526	90,000
Total Receipts	1,342,997	1,593,299	1,794,898
Resources Available	2,487,528	3,203,810	4,115,084
Expenditures:			
General Operation	282,530	285,905	417,850
Maintenance	129,048	125,563	180,450
Programs	54,384	57,668	64,550
Golf Course	197,006	219,362	239,000
Pool	57,504	73,711	75,700
Capital Improvement	151,195	106,791	3,121,534
Miscellaneous	5,350	14,624	16,000
Does misc. exceeds 10%			
Total Expenditures	877,017	883,623	4,115,084
Unencumbered Cash Balance	1,610,511	2,320,186	0

Dollar amount to be raised by 6 mill: \$ 1,302,346

CPA Summary

Valley Center Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Employee Benefit/Liability Ins			
Unencumbered Cash Balance	110,012	186,039	290,522
Receipts:			
Appropriation From USD 262	184,041	210,000	232,050
General Fun Supplement			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	184,041	210,000	232,050
Resources Available	294,053	396,039	522,572
Expenditures:			
Employee Benefits/Liability Ins	108,014	105,517	522,572
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	108,014	105,517	522,572
Unencumbered Cash Balance	186,039	290,522	0

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Valley Center Recreation Commission
 will meet on SEPTEMBER 11, 2023 at 6:00PM at 117 North Park Valley Center KS 67147 for the purpose
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	877,017	883,623	4,115,084
Employee Benefit/Liability Ins	108,014	105,517	522,572
Totals	985,031	989,140	4,637,656

Lease Purchases:	2020	2021	2022
July 1,	NONE	NONE	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	6.314
<i>Total Proposed Estimated Tax Rate</i>	7.000

Travis Bryant
 Recreation Commission Secretary

RESOLUTION
REVENUE NEUTRAL RATE – 2023/2024

A RESOLUTION OF THE VALLEY CENTER RECREATION COMMISSION, LOCATED IN VALLEY CENTER, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Valley Center Recreation Commission was calculated as 6.314 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 6.314 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Governing Body of the Valley Center Recreation Commission.











Roll Call Vote

A Roll Call Vote of the Valley Center Rec To Levy a Property Tax Exceeding the Revenue Neutral Rate
 Hearing to Exceed Revenue Neutral Rate held on September 11th 2023
 Resolution No. 2023/2024

Governing Body Member	Yes	No	No Vote
Jamie Anderson	Y		
Danny Park	Y		
Mark Dennett	Y		
Travis Bryant	Y		
Barry Hager	Y		
TOTAL	5	0	

Certified: 

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(First published in the Ark Valley News on Aug. 17, 2023.)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Center Recreation Commission

will meet on **SEPTEMBER 11, 2023** at 6:00PM at 117 North Park Valley Center KS 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditures amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	877,017	883,623	4,115,084
Employee Benefit/Liability Ins	108,014	105,517	522,572
Totals	985,031	989,140	4,637,656

Lease Purchases:
July 1,

2020	2021	2022
NONE	NONE	0

Revenue Neutral Rate as defined by KSA 79-1988

6.314

Total Proposed Estimated Tax Rate

7.060

Travis Bryant

Recreation Commission Secretary

I, first duly sworn, deposes and says that the foregoing is a true and correct copy of the original of The Ark Valley News, Winter Index, a weekly newspaper published in Sedgwick County, Kansas, and published in and of Sedgwick County Kansas, with a circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade publication. It has been weekly published at least week-ends and has been so published continuously in Sedgwick County and state for a period of more than one year prior to the first publication of said newspaper as admitted at the post office of Sedgwick County as second class matter.

This is a true copy thereof and of the original and entire issue of said newspaper published on _____ consecutive weeks, the first being made as aforesaid on the _____ day of August, 2023. Publications being made on the _____ day of _____, 2023. _____ day of _____, 2023. _____ day of _____, 2023.

[Signature]

Subscribed and sworn to before me this 17th day of August, 2023.

[Signature]

My commission expires _____
Additional copies _____
Printer's fee _____

