CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	612,181	254,960	59.322
Debt Service	10-113	8	121,866		
Library	12-1220	8	71,355	68,759	16.000
Library Employee Benefit	12-16,102	9	3,863	3,428	.798
Fire	19-3610	9	22,975	16,217	3.773
Police	12-11a03	10	30,715	24,815	5.774
Special Highway		11	61,730		
Equipment Reserve		11	41,385		
Capital Improvement Reserve		12	63,096		
Fire Equipment Reserve		12	22,016		
Water Utility		13	188,275		
Customer Deposit		13	13,456		
Water Depr Reserve		14	116,670		
Sewer Utility		14	83,165		
Sewer Bond & Interest		15			
Sewer Depr Reserve		15	153,307		
Totals		xxxxxx	1,606,055	368,179	85.667
					County Clerk's Use Only
Budget Summary		16			4,297,886
Neighborhood Revitalization Rebate		17			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8-24, 2021

County Clerk

Governing Body

City of Bucklin

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	236,640	20,468	342	813	1,822	0
Debt Service						
Library	66,796	5,777	97	229	514	0
Library Employee Benefit	7,955	688	12	27	61	0
Fire	18,975	1,641	28	65	146	0
Police	27,243	2,356	40	94	210	0
TOTAL	357,609	30,930	519	1,228	2,753	0

County Treas Motor Vehicle Estimate	30,930				
County Treas Recreational Vehicle Estimate		519			
County Treas 16/20M Vehicle Estimate			1,228		
County Treas Commercial Vehicle Tax Estimate				2,753	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08649				
Recreational Vehicle Factor		0.00145			
16/20M Vehicle Factor			0.00343		
Commercial Vehicle Factor				0.00770	
Watercraft Factor					0.00000

City of Bucklin 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	5,000	15,000	23,539	12-1,117
Fire	Fire Equipment Reserve	7,250	7,250	7,250	12-1,117
Water Utility	Bond and Interest	75,000	110,000	110,000	12-825d
Water Depreciation Reserve	Bond and Interest	25,000	-	-	12-825d
Sewer Utility	Sewer Depreciation Reserve	15,000	15,000	15,000	12-825d
Sewer Utility	Equipment Reserve	40,000	40,000	-	12-825d
	Totals	167,250	187,250	155,789	
	Adjustments				
	Adjusted Totals	167,250	187,250	155,789	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Bucklin

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2018	5/9/2018	4/1/2043	2.8-4.0	1,630,000	1,535,000	4/1; 10/1	10/1	53,053	50,000	51,428	50,000
Series B, 2018	5/9/2018	10/1/2037	4.25	105,000	90,000	4/1; 10/1	10/1	3,825	5,000	3,613	5,000
Total G.O. Bonds					**1,625,000**			**56,878**	**55,000**	**55,041**	**55,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,625,000**			**56,878**	**55,000**	**55,041**	**55,000**

City of Bucklin

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
JD 310SL Loader Backhoe	12/26/2017	72	3.50	91,181	52,933	14,430	14,430
Police Car	1/14/2019	48	4.20	21,667	2,650	2,708	0
JD Gator	6/13/2019	36	5.25	14,244	4,744	4,999	0
Street Sweeper	9/11/2019	60	4.00	120,000	69,811	26,955	26,955
				Totals	**130,138**	**49,092**	**41,385**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Bucklin
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$66,796	$68,759
Delinquent Tax	$2,370	$551
Motor Vehicle Tax	$5,981	$5,777
Recreational Vehicle Tax	$111	$97
16/20M Vehicle Tax	$154	$229
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$75,412	$75,413
Difference in Total Taxes:	$1	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,173,538	$4,297,462
Did Assessed Valuation Decrease?	No	
Levy Rate	16.005	16.000
Difference in Levy Rate:	(0.005)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bucklin

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	265,804	305,918	168,003
Receipts:			
Ad Valorem Tax	223,429	236,640	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,359		
Motor Vehicle Tax	32,344	21,207	20,468
Recreational Vehicle Tax	533	394	342
16/20M Vehicle Tax		543	813
Commercial Vehicle Tax	2,794	1,830	1,822
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor		2,199	202
Compensating Use Tax			
Local Sales Tax	128,932	73,000	73,000
Franchise Tax	50,825	26,500	26,500
Licenses	692	600	600
Parks and Pool	3,732	220	220
Refuse Fees	83,377	77,000	85,000
Police and police court	141		
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,738	3,000	3,000
Neighborhood Revitalization Rebate	-17,831	-18,138	-14,108
Miscellaneous	3,111	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**522,176**	**428,495**	**201,359**
Resources Available:	**787,980**	**734,413**	**369,362**

City of Bucklin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	787,980	734,413	369,362
Expenditures:			
General Administration	257,727	282,132	329,600
Streets	62,224	63,555	63,555
Parks	47,744	49,845	49,845
Street Lighting	23,675	30,200	30,200
Refuse Utility	85,692	77,000	85,000
Capital Outlay	0	48,678	30,442
Operating transfers out	5,000	15,000	23,539
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	482,062	566,410	612,181
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**482,062**	**566,410**	**612,181**
Unencumbered Cash Balance Dec 31	305,918	168,003	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	557,849	566,410	612,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	612,181
		Tax Required	242,819
	Delinquent Comp Rate:	5.0%	12,141
		Amount of 2021 Ad Valorem Tax	254,960

City of Bucklin

2022

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	103,818	130,000	111,000
Employee Benefits	19,295	64,632	71,100
Contractual	94,635	60,000	95,000
Commodities	39,979	25,000	50,000
Capital Outlay	0	2,500	2,500
Total	**257,727**	**282,132**	**329,600**
Streets			
Salaries	7,356	24,693	24,693
Contractual	20	1,500	1,500
Commodities	54,336	32,362	32,362
Capital Outlay	512	5,000	5,000
Total	**62,224**	**63,555**	**63,555**
Parks			
Salaries	27,274	30,845	30,845
Contractual	3,036	4,000	4,000
Commodities	17,434	10,000	10,000
Capital Outlay	0	5,000	5,000
Total	**47,744**	**49,845**	**49,845**
Street Lighting			
Salaries			
Contractual	23,675	30,200	30,200
Commodities			
Capital Outlay			
Total	**23,675**	**30,200**	**30,200**
Refuse Utility			
Salaries			
Contractual	85,692	77,000	85,000
Commodities			
Capital Outlay			
Total	**85,692**	**77,000**	**85,000**
Capital Outlay			
Salaries			
Contractual			
Commodities			
JD Gator Lease	0	4,999	0
Capital Outlay		43,679	30,442
Total	**0**	**48,678**	**30,442**
Operating transfers out			
Equipment Reserve	5,000	15,000	23,539
Capital Improvement Reserve			
Capital Project			
Total	**5,000**	**15,000**	**23,539**
Salaries			
Contractual			
Commodities			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**482,062**	**566,410**	**612,181**

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	4,944
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment	7,569	6,922	6,922
Transfer from Water Utility	75,000	110,000	110,000
Transfer from Water Depreciation	25,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,569**	**116,922**	**116,922**
Resources Available:	**107,569**	**116,922**	**121,866**
Expenditures:			
Principal	50,000	55,000	55,000
Interest	57,369	56,878	55,041
Fiscal fees		100	100
Cash basis reserve		0	11,725
Special assessment bonds			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**107,569**	**111,978**	**121,866**
Unencumbered Cash Balance Dec 31	0	4,944	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	113,883	117,110	121,866
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,866
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,550	0	2,507
Receipts:			
Ad Valorem Tax	63,024	66,796	xxxxxxxxxxxxxxxx
Delinquent Tax	1,750	2,370	551
Motor Vehicle Tax	9,043	5,981	5,777
Recreational Vehicle Tax	149	111	97
16/20M Vehicle Tax		154	229
Commercial Vehicle Tax	780	516	514
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,029	-5,120	-3,805
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,717**	**70,808**	**3,363**
Resources Available:	**71,267**	**70,808**	**5,870**
Expenditures:			
Distribution to treasurer	71,267	68,301	66,796
Additional for Grant MOE			4,559
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**71,267**	**68,301**	**71,355**
Unencumbered Cash Balance Dec 31	0	2,507	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	72,414	68,301	71,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,355
		Tax Required	65,485
	Delinquent Comp Rate:	5.0%	3,274
		Amount of 2021 Ad Valorem Tax	68,759

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefit**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	308	268	0
Receipts:			
Ad Valorem Tax	7,626	7,955	xxxxxxxxxxxxxxxxxx
Delinquent Tax	192		
Motor Vehicle Tax	1,042	725	688
Recreational Vehicle Tax	16	13	12
16/20M Vehicle Tax		19	27
Commercial Vehicle Tax	99	63	61
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-610	-610	-190
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,365**	**8,165**	**598**
Resources Available:	8,673	8,433	598
Expenditures:			
Distribution to treasurer	8,405	8,433	3,863
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,405**	**8,433**	**3,863**
Unencumbered Cash Balance Dec 31	268	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,405	8,433	3,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,863
		Tax Required	3,265
	Delinquent Comp Rate:	5.0%	163
		Amount of 2021 Ad Valorem Tax	3,428

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,272	9,887	6,547
Receipts:			
Ad Valorem Tax	19,716	18,975	xxxxxxxxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	2,821	1,870	1,641
Recreational Vehicle Tax	44	35	28
16/20M Vehicle Tax		48	65
Commercial Vehicle Tax		161	146
Watercraft Tax			0
Licenses and permits			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,573	-1,454	-897
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,272**	**19,635**	**983**
Resources Available:	**26,544**	**29,522**	**7,530**
Expenditures:			
Salaries	1,626		
Commodities	750	4,000	4,000
Capital Outlay	7,031	11,725	11,725
Transfer to Fire Equipment Reserve	7,250	7,250	7,250
Capital Outlay - Lease			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,657**	**22,975**	**22,975**
Unencumbered Cash Balance Dec 31	9,887	6,547	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	22,975	22,975	22,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,975
		Tax Required	15,445
	Delinquent Comp Rate:	5.0%	772
		Amount of 2021 Ad Valorem Tax	16,217

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,178	5,042	3,755
Receipts:			
Ad Valorem Tax	21,156	27,243	xxxxxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	3,376	2,009	2,356
Recreational Vehicle Tax	51	37	40
16/20M Vehicle Tax		52	94
Commercial Vehicle Tax		173	210
Watercraft Tax			0
Police and police court	2,227	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,689	-2,088	-1,373
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,373**	**29,426**	**3,327**
Resources Available:	**32,551**	**34,468**	**7,082**
Expenditures:			
Salaries	8,478	18,300	11,135
Contractual	14,703	5,125	15,000
Commodities	4,328	4,580	4,580
Capital Outlay			
Capital outlay - police car capital lease	0	2,708	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,509**	**30,713**	**30,715**
Unencumbered Cash Balance Dec 31	5,042	3,755	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	30,713	30,713	30,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,715
		Tax Required	23,633
	Delinquent Comp Rate:	5 0%	1,182
		Amount of 2021 Ad Valorem Tax	24,815

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5 0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Bucklin

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,423	21,970	41,900
Receipts:			
State of Kansas Gas Tax	20,222	19,930	19,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,222**	**19,930**	**19,830**
Resources Available:	**24,645**	**41,900**	**61,730**
Expenditures:			
Contractual services			
Commodities	2,675	0	61,730
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,675**	**0**	**61,730**
Unencumbered Cash Balance Dec 31	21,970	41,900	0
2020/2021/2022 Budget Authority Amount:	36,218	35,643	61,730

Adopted Budget

Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,103	4,231	17,846
Receipts:			
Transfer from Water Utility	0	0	0
Transfer from General	5,000	15,000	23,539
Transfer from Sewer Utility	40,000	40,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,000**	**55,000**	**23,539**
Resources Available:	**50,103**	**59,231**	**41,385**
Expenditures:			
Equipment	45,872	0	0
Backhoe Loader Lease		14,430	14,430
Street Sweeper Lease		26,955	26,955
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,872**	**41,385**	**41,385**
Unencumbered Cash Balance Dec 31	4,231	17,846	0
2020/2021/2022 Budget Authority Amount:	45,872	63,718	41,385

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,096	63,096	63,096
Receipts:			
Transfer from General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	63,096	63,096	63,096
Expenditures:			
Capital outlay		0	63,096
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	63,096
Unencumbered Cash Balance Dec 31	63,096	63,096	0
2020/2021/2022 Budget Authority Amount:	63,096	63,096	63,096

Adopted Budget

Fire Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	266	7,516	14,766
Receipts:			
Transfer from Fire	7,250	7,250	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,250	7,250	7,250
Resources Available:	7,516	14,766	22,016
Expenditures:			
Temporary notes			
Equipment lease			
Equipment		0	22,016
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	22,016
Unencumbered Cash Balance Dec 31	7,516	14,766	0
2020/2021/2022 Budget Authority Amount:	7,250	14,766	22,016

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-50	4,056	3,275
Receipts:			
Charges for services	156,969	185,000	185,000
Transfer from Water Dep Reserve		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,969**	**185,000**	**185,000**
Resources Available:	**156,919**	**189,056**	**188,275**
Expenditures:			
Production and transmission	77,863	75,781	78,275
Capital outlay			
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Bond & Interest	75,000	110,000	110,000
Transfer to Water Depreciation Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**152,863**	**185,781**	**188,275**
Unencumbered Cash Balance Dec 31	4,056	3,275	0
2020/2021/2022 Budget Authority Amount:	192,169	185,781	188,275

Adopted Budget

Customer Deposit	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,063	10,519	11,956
Receipts:			
Customer deposit	1,500	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,500**	**1,500**	**1,500**
Resources Available:	**10,563**	**12,019**	**13,456**
Expenditures:			
Customer deposit refunds	44	63	13,456
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44**	**63**	**13,456**
Unencumbered Cash Balance Dec 31	10,519	11,956	0
2020/2021/2022 Budget Authority Amount:	11,113	12,063	13,456

City of Bucklin

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Depr Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	141,670	116,670	116,670
Receipts:			
Transfer from Water Utility	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**141,670**	**116,670**	**116,670**
Expenditures:			
Capital outlay		0	116,670
Transfer to Water Utility			
Transfer to Bond & Interest	25,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,000**	**0**	**116,670**
Unencumbered Cash Balance Dec 31	116,670	116,670	0
2020/2021/2022 Budget Authority Amount:	192,865	141,670	116,670

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,274	33,958	165
Receipts:			
Charges for services	87,520	86,000	83,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,520**	**86,000**	**83,000**
Resources Available:	**152,794**	**119,958**	**83,165**
Expenditures:			
Operations	63,836	64,793	68,165
Capital outlay			
Transfer to Sewer Depreciation Reserve	15,000	15,000	15,000
Transfer to Equipment Reserve	40,000	40,000	
Transfer to General			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**118,836**	**119,793**	**83,165**
Unencumbered Cash Balance Dec 31	33,958	165	0
2020/2021/2022 Budget Authority Amount:	125,481	119,793	83,165

City of Bucklin 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Utility charge			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Principal			
Interest and fees			
Cash basis reserve			
Transfer to Sewer Depr Reserve			0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget

Sewer Depr Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	108,307	123,307	138,307
Receipts:			
Transfer from Sewer Utility	15,000	15,000	15,000
Transfer from Sewer Depr Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**123,307**	**138,307**	**153,307**
Expenditures:			
Capital outlay		0	153,307
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	**153,307**
Unencumbered Cash Balance Dec 31	123,307	138,307	0
2020/2021/2022 Budget Authority Amount:	130,022	130,307	153,307

The governing body of
City of Bucklin
will meet on August 23, 2021, at 6:30 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13

SUPPORTING COUNTIES
Ford County (Home county)

City of Bucklin	Revenue Neutral Rate**	83.215	Proposed Tax Rate	85.674

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

NOTICE OF BUDGET HEARING

2022

The governing body of
City of Bucklin
will meet on August 23, 2021, at 6:45 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Bucklin City Hall and will be available at this hearing

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	482,062	57.166	566,410	56.700	612,181	254,960	59.328
Debt Service	107,569		111,978		121,866		
Library	71,267	16.124	68,301	16.005	71,355	68,759	16.000
Library Employee Benefit	8,405	1.955	8,433	1.906	3,863	3,428	0.798
Fire	16,657	5.042	22,975	4.547	22,975	16,217	3.774
Police	27,509	5.415	30,713	6.528	30,715	24,815	5.774
Special Highway	2,675				61,730		
Equipment Reserve	45,872		41,385		41,385		
Capital Improvement Reserve					63,096		
Fire Equipment Reserve					22,016		
Water Utility	152,863		185,781		188,275		
Customer Deposit	44		63		13,456		
Water Depr Reserve	25,000				116,670		
Sewer Utility	118,836		119,793		83,165		
Sewer Bond & Interest							
Sewer Depr Reserve					153,307		
Totals	1,058,759	85.702	1,155,832	85.686	1,606,055	368,179	85.674
*Revenue Neutral Rate***							83.215
Less: Transfers	167,250		187,250		155,789		
Net Expenditure	891,509		968,582		1,450,266		
Total Tax Levied	350,272		357,609		x		
Assessed Valuation	4,087,107		4,173,538		4,297,462		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,735,000		1,675,000		1,625,000		
Revenue Bonds	0		0		0		
Other	14,211		0		0		
Lease Purchase Principal	123,038		182,157		130,138		
Total	1,872,249		1,857,157		1,755,138		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rikki Hager
City Official Title: City Clerk

City of Bucklin

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	240,147	55.881	14,108
Debt Service			0
Library	64,764	15.070	3,805
Library Employee Benefit	3,229	0.751	190
Fire	15,275	3.554	897
Police	23,373	5.439	1,373
			0
			0
			0
			0
			0
			0
			0
TOTAL	346,788	80.696	20,373

2021 July 1 Valuation: 4,297,462

Valuation Factor: 4,297.462

Neighborhood Revitalization Subj to Rebate: 252,470

Neighborhood Revitalization factor: 252.470

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Pu

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of July, 20 21
2nd Publication was made on the____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 106.88
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 106.88

Dawn Wendel
(Signed)

Witness my hand this 21 day of July, 20 21

SUBSCRIBED and SWORN to before me this 21
day of July, 20 21.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2022

The governing body of

City of Bucklin

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SUPPORTING COUNTIES

Ford County (Home county)

City of Bucklin	Revenue Neutral Rate**	83.215	Proposed Tax Rate	85.674

*Rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

NOTICE OF BUDGET HEARING

2022

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BUDGET SUMMARY

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Revenue Bonds	0	0	0
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Total	1,872,249	1,857,157	1,755,138

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rikki Hager

City Official Title: City Clerk

RESOLUTION NO. 2021-003
REVENUE NEUTRAL RATE

A RESOLUTION OF THE CITY OF BUCKLIN, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bucklin, was calculated as 83.215 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bucklin, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bucklin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN:

The City of Bucklin shall levy a property tax rate exceeding the Revenue Neutral Rate of 85.674 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSES AND ADOPTED ON THIS 23RD DAY OF AUGUST, 2021, BY THE GOVERNING BODY OF THE CITY OF BUCKLIN, KANSAS.

Clayton Sellard, Mayor

ATTEST: Rikki M. Hager
Rikki M. Hager, City Clerk

CITY OF BUCKLIN
SEAL
BUCKLIN, KANSAS
(SEAL)

County Clerk's Budget Information for 2022 Budget Year
Ford County values
BUCKLIN CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,713,656	4,929	0	836
State Assessed	498,176	0		
Severed Minerals	0		Remodeling	
Personal Property	85,630		15,857	
Oil & Gas	0			
Total Value	4,297,462	20,786		

2. Personal Property: 85,630
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 83.215

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
021	BOND & INT	.000
097	LIBRARY EMPLOYEE BENEFITS	1.906
133	FIRE	4.547
135	GENERAL	56.700
215	Police	6.528
224	LIBRARY	16.005
	Total Levied	85.686

4. Final Assessed Valuation from the November 2020 abstract: 4,173,538

5. 2020 Personal Property: 87,339
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: 2.661415

9. 2019 delinquency percentage for special assessments: 7.025069

Date Provided: 6-19-2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 85.674

The date of the Hearing is 08/23/21 at 6:30 p.m. and will be held at Bucklin City Hall in Bucklin, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Vicki Hagar 7/15/2021

SIGNATURE DATE

City Clerk

Title

City of Bucklin

Tax District

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

BUCKLIN CITY
RIKKI HAGER
PO BOX 458
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	202.07
Motor vehicle tax K.S.A. 79-5111	30,930.29
Recreation vehicle tax K.S.A. 79-5123	519.24
16/20M vehicle tax K.S.A. 79-5111	1,227.73
Commercial Vehicle Tax	2,753.10
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

ORDINANCE #749

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN, KANSAS THAT SECTION 1 OF ORDINANCE #749 IS HEREBY AMENDED TO READ AS FOLLOWS:

Section 1:
In accordance with the authority granted to municipalities by Article 12, Section 5 of the constitution of the State of Kansas, the governing body of the City of Bucklin herby authorizes the rate of levy for library purposes not to exceed 16.00 mills.

Section 2:
This ordinance shall be published one week in the official city paper as provided by law and shall take effect after on publication.

PASSED BY THE CITY OF BUCKLIN GOVERNING BODY, IN REGULAR SESSION AND APPROVED BY THE MAYOR, THIS 14TH DAY OF APRIL, 2009.

Robert Austin, Mayor

(Seal)

Attest:

Brenda L. Koon, City Clerk