State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	38,700	16,340	
Debt Service	10-113				
Totals		xxxxxxxxx	38,700	16,340	1.793
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,113,968

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.825
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Ronald Steven
Dale Jurgens
Don Martin

Attest: 11 - 1, 2024

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Fire District No. 1
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,551	501	9	164	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,551	501	9	164	2	1

County Treas Motor Vehicle Estimate 501

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03027

RVT Factor 0.00054

16/20M Factor 0.00991

Comm Veh Facto 0.00012

Watercraft Facto 0.00006

2025

Fire District No. 1
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 1
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,844	41,990	21,033
Receipts:			
Ad Valorem Tax	11,759	16,551	xxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	395	378	501
Recreational Vehicle Tax	6	4	9
16/20M Vehicle Tax	163	155	164
Commercial Vehicle Tax	1	4	2
Watercraft Tax		1	1
In Lieu of Taxes			
Nebraska Fire Funds	1,700		
Neighborhood Revitalization	-15		
Interest on CD's	754	650	650
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,844**	**17,743**	**1,327**
Resources Available:	**55,688**	**59,733**	**22,360**
Expenditures:			
Fuel	244		
Budget Prep	50		
Equipment	7,042	38,700	38,700
Insurance	6,294		
Publishing	68		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,698**	**38,700**	**38,700**
Unencumbered Cash Balance Dec 31	41,990	21,033	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	31,450	38,700	38,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,700
		Tax Required	16,340
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,340

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Fire District No. 1
Marshall County
will meet on August 12, 2024 at 8:00 p.m. at 276 26th Rd, Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 276 26th Rd., Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,698	1.204	38,700	1.719	38,700	16,340	1.801
Debt Service							
Totals	13,698	1.204	38,700	1.719	38,700	16,340	1.801
						*Revenue Neutral Rate***	*1.825*
Less: Transfers	0		0		0		
Net Expenditures	13,698		38,700		38,700		
Total Tax Levied	11,770		16,551		xxxxxxxxxxxxxxx		
Assessed Valuation	9,772,450		9,626,198		9,071,457		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donald Mathewson

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BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special Districts

The governing body of
Fire District No. 2
Marshall County

will meet on August 12, 2024 at 8:00 p.m. in 330 26th Rd., Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 326 26th Rd., Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,668	1.266	27,770	1.719	28,220	14,340	1.601
Debt Service							
Totals	13,668	1.266	27,770	1.719	28,220	14,340	1.601
					Revenue Neutral Rate**		1.623
Less: Transfers	0		0		0		
Net Expenditure	13,668		16,500		28,220		
Total Tax Levied	11,770		16,500		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,277,430		9,604,194		9,971,457		

Outstanding Indebtedness,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by STAT 79-1988

Donald Mathewson

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