2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Haysville
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget		
			Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Municipal Pool		2		139,730	185,507
Totals		xxxxxxxxx	0	139,730	185,507
Summary of Amendments		3			

Attested date: Dec 13, 2022

County Clerk

Assisted by

Address:

Email:

Governing Body

CPA Summary

City of Haysville 2022

Adopted Budget

Municipal Pool	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	14,122	15,997
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Admissions/Passes/Swim Tickets	54,000	55,787
Swim Lessons	20,000	26,066
Concessions	18,000	27,833
Pool Rentals	11,500	9,890
General Fund Assistance	30,000	50,000
Miscellaneous	100	260
Interest on Idle Funds	160	74
Total Receipts	**133,760**	**169,910**
Resources Available:	**147,882**	**185,907**
Expenditures:		
Salaries & Wages	94,060	117,587
Commodities	44,185	66,580
Capital Outlay	0	0
Miscellaneous	1,485	1,340
Total Expenditures	**139,730**	**185,507**
Unencumbered Cash Balance December 31	8,152	400

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Haysville

will meet on the day of December 12, 2022 at 7:00 p.m. at Haysville Municipal Building, 200 W. Grand, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Haysville Municipal Building
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Municipal Pool			139,730	185,507
			0	0
			0	0
			0	0
			0	0
			0	0

Angela Millspaugh
Official Title: City Clerk/Treasurer

PUBLIC NOTICE

First Published in TSnews November 17, 2022 (1t)

State of Kansas
Amendment

2022

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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
Municipal Pool			139,730	185,507
			0	0
			0	0
			0	0
			0	0
			0	0

Angela Millspaugh
Official Title: City Clerk/Treasurer