CERTIFICATE

2023

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Homewood Williamsburg Fire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1540	5	119,852	40,841	2.645
Debt Service	10-113				
Totals		xxxxxxxxxx	119,852	40,841	2.645
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					15,438,625
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.653

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067

Email:
jpaddock@franklincoks.org

Kenneth A. Messick - Williamsburg - Homewood Fire Board
Robert Sexton Jr

Attest: October 24, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

CERTIFICATE

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Attest: _____, 2022

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Governing Body

CPA Summary

Homewood Williamsburg Fire
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,841	5,089	158	140	295	53
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,841	5,089	158	140	295	53

County Treas Motor Vehicle Estimate 5,089

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 140

County Treas Commercial Vehicle Tax Estimate 295

County Treas Watercraft Tax Estimate 53

MVT Factor 0.12461

RVT Factor 0.00387

16/20M Factor 0.00343

Comm Veh Factor 0.00722

Watercraft Factor 0.00130

2023

Homewood Williamsburg Fire
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Homewood Williamsburg Fire
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	114,821	76,722	73,276
Receipts:			
Ad Valorem Tax	26,126	40,841	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,800	5,089
Recreational Vehicle Tax		75	158
16/20M Vehicle Tax		147	140
Commercial Vehicle Tax		159	295
Watercraft Tax		32	53
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	745		
Interest on Idle Funds	2,302		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,173**	**44,054**	**5,735**
Resources Available:	**143,994**	**120,776**	**79,011**
Expenditures:			
Operating	4,329	4,000	10,000
Utilities	1,788	2,000	2,000
Fuel	1,053	1,000	4,000
Supplies	412	1,000	10,000
Equipment	50,585	30,000	75,622
Publishing	215	200	230
Insurance	7,467	7,500	8,000
Repairs	1,423	1,800	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**67,272**	**47,500**	**119,852**
Unencumbered Cash Balance Dec 31	76,722	73,276	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	108,733	109,850	119,852
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,852
		Tax Required	40,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	40,841

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Homewood Williamsburg Fire

Franklin County

will meet on August 7, 2022 at 7:00PM at Williamsburg Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Franklin County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,272	1.738	47,500	2.995	119,852	40,841	2.653
Debt Service							
Totals	67,272	1.738	47,500	2.995	119,852	40,841	2.653
						*Revenue Neutral Rate***	*2.653*
Less: Transfers	0		0		0		
Net Expenditures	67,272		47,500		119,852		
Total Tax Levied	22,194		40,841		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,767,605		13,635,580		15,392,018		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Penny Rowland

(Published in *The Ottawa Herald*, July 26, 2022)

State of Kansas
Special District
2023

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Penny Rowland
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #302510

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

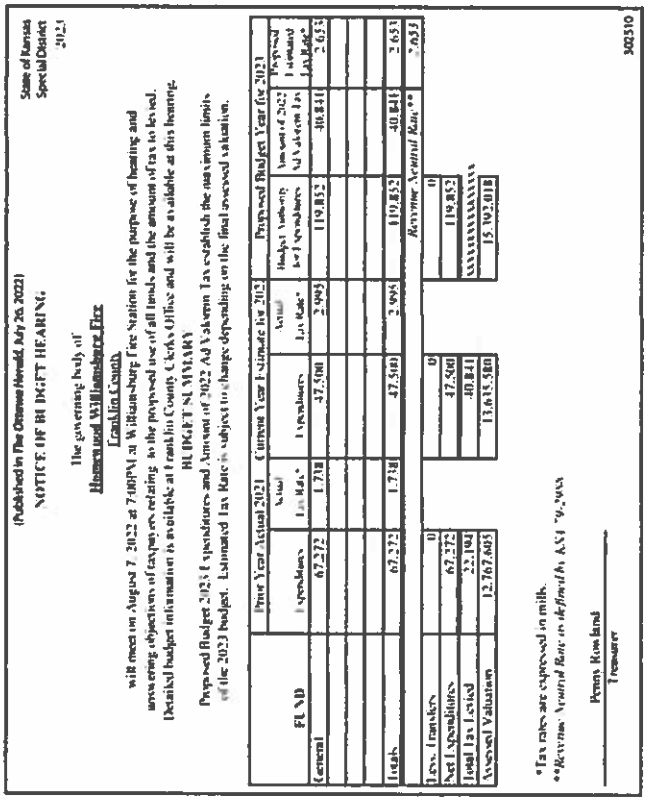
28th day of July A.D., 2022.

Notary Public.

Advertising Fee: $120.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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(Published in The Ottawa Herald, July 26, 2022)

State of Kansas
Special District
2021

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302510