State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	32,215	5,926	
Debt Service	10-113				
Totals		xxxxxxxxx	32,215	5,926	1.982
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,990,661

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.034
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: August 21st, 2024

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

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CPA Summary

Rock Creek Drainage District
Pottawatomie County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,080	210	3	1	48	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,080	210	3	1	48	0

County Treas Motor Vehicle Estimate 210

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03454

RVT Factor 0.00049

16/20M Factor 0.00016

Comm Veh Facto 0.00789

Watercraft Facto 0.00000

2025

Rock Creek Drainage District
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rock Creek Drainage District
Pottawatomie County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Drainage District
Pottawatomie County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	42,809	48,970	26,027
Receipts:			
Ad Valorem Tax	6,081	6,080	xxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	191	240	210
Recreational Vehicle Tax			3
16/20M Vehicle Tax	8	7	1
Commercial Vehicle Tax	94	190	48
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,391**	**6,517**	**262**
Resources Available:	**49,200**	**55,487**	**26,289**
Expenditures:			
Operations	140	1,000	1,000
Maintenance		27,960	30,715
Officers Pay	90	500	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**230**	**29,460**	**32,215**
Unencumbered Cash Balance Dec 31	48,970	26,027	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	26,102	29,460	32,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,215
		Tax Required	5,926
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,926

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Drainage District
Pottawatomie County
will meet on July 8, 2024 at 7:00 PM at 4605 Genn Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	230	2.056	29,460	1.983	32,215	5,926	1.983
Debt Service							
Totals	230	2.056	29,460	1.983	32,215	5,926	1.983
						*Revenue Neutral Rate***	*2.034*
Less: Transfers	0		0		0		
Net Expenditures	230		29,460		32,215		
Total Tax Levied	6,080		6,080		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,956,711		3,065,482		2,988,117		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

(Published in *The Times* on Thursday, June 27, 2024)

State of Kansas
Special District
2025

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Debt Service							
Totals	230	2.056	29,460	1.983	32,215	5,926	1.983
						*Revenue Neutral Rate***	*2.03-1*
Less: Transfers	0		0		0		
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Leon Sylvester
District Officer