State of Kansas
City

2026

CERTIFICATE
To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
City of Copeland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	286,177	105,536	31.746
Debt Service	10-113		988		
Library	12-1220		7,995	6,279	1.889
Special Highway			50,900		
Water			109,450		
Sewer			68,966		
Trash			80,000		
Non-Budgeted Funds					
Totals		xxxxxx	604,476	111,816	33.635
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					3,324,350
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	33.635
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Date Attested: 10-8, 2025

Ashley Rogers
County Clerk

Governing Body

City of Copeland

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,986	14,197	319	88	1,416	81
Debt Service	3,574	498	11	3	50	3
Library	6,255	871	20	5	87	5
TOTAL	111,815	15,566	350	96	1,553	89

County Treas Motor Vehicle Estimate 15,566

County Treas Recreational Vehicle Estimate 350

County Treas 16/20M Vehicle Estimate 96

County Treas Commercial Vehicle Tax Estimate 1,553

County Treas Watercraft Tax Estimate 89

Motor Vehicle Factor 0.13921

Recreational Vehicle Factor 0.00313

16/20 Vehicle Factor 0.00085

Commercial Vehicle Factor 0.01389

Watercraft Factor 0.00080

City of Copeland 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Trash Fund	Capital Improvement	5,602	9,000	15,000	12-1,118
General Fund	Capital Improvement	-	25,000	27,325	12-1,118
Special Highway	Capital Improvement	-	-	15,900	12-1,118
Sewer Fund	Capital Improvement	-	10,000	27,500	12-1,118
Debt Fund	General Fund	-	-	988	10-117a
	Totals	5,602	44,000	86,713	
	Adjustments*				
	Adjusted Totals	5,602	44,000	86,713	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Copeland

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation:	10/1/2011	10/1/2025	var	90,000	5,000	4/1, 10/1	10/1	250	5,000	0	0
Total G.O. Bonds					**5,000**			**250**	**5,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	7/1/2015	7/1/2035	2.20	354,928	222,114	3/1, 9/1	3/1, 9/1	4,793	17,173	4,413	17,553
Total Other					**222,114**			**4,793**	**17,173**	**4,413**	**17,553**
Total Indebtedness					**227,114**			**5,043**	**22,173**	**4,413**	**17,553**

City of Copeland

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Copeland
Gray County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$6,255	$6,279
Delinquent Tax	$100	$75
Motor Vehicle Tax	$850	$871
Recreational Vehicle Tax	$30	$20
16/20M Vehicle Tax	$15	$5
	$0	$0
TOTAL TAXES	$7,250	$7,250
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,216,086	$3,324,350
Did Assessed Valuation Decrease?	No	
Levy Rate	1.945	1.889
Difference in Levy Rate:	(0.056)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Copeland 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	47,854	72,059	62,480
Receipts:			
Ad Valorem Tax	99,234	101,986	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,394	1,300	750
Motor Vehicle Tax	13,330	13,750	14,197
Recreational Vehicle Tax	371	350	319
16/20M Vehicle Tax	76	80	88
Commercial Vehicle Tax	1,459	1,450	1,416
Watercraft Tax	0	50	81
Gross Earning (Intangible) Tax	1,681	2,000	2,345
Sales Tax on Utilities	842	875	950
Compensating Use Tax	9,303	12,000	12,500
Local Sales Tax	28,410	30,000	35,000
Franchise Tax	20,568	25,000	27,500
Insurance Dividends	4,369	4,500	4,750
Farm Lease	5,880	5,880	5,880
Capital Credit Refunds	2,122	2,000	2,200
RFD	2,850	4,000	4,500
Tower Rent	4,356	4,500	4,600
Licenses	250	250	250
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,225	1,500	1,600
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,720**	**211,471**	**118,925**
Resources Available:	**245,574**	**283,530**	**181,405**
Expenditures:			
Salaries & Wages	72,670	75,000	85,000
Employee Benefits	5,801	7,500	10,000
Office Supplies	4,378	4,500	5,000
RFD	3,599	3,750	5,500
Christmas	4,965	3,500	5,000
Telephone	2,320	2,500	2,750
Fuel	3,962	5,000	8,000
Dues, Fees, & Memberships	1,403	1,500	2,500
Utilities	18,726	22,500	27,500
Insurance	28,739	32,000	35,500
Professional Fees	1,475	1,700	2,000
Contract Labor	5,785	6,500	10,000
Repairs & Supplies	11,210	15,000	25,000
Equipment	4,625	10,000	30,000
Transfer to Cap Improvement	0	25,000	27,325
Taxes Paid	3,807	5,000	5,000
Licences	50	100	102
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**173,515**	**221,050**	**286,177**
Unencumbered Cash Balance Dec 31	72,059	62,480	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	313,625	280,440	286,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	286,177
		Tax Required	104,772
	Delinquent Comp Rate:	0.7%	764
		Amount of 2025 Ad Valorem Tax	**105,536**

CPA Summary

City of Copeland 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	716	1,009	223
Receipts:			
Ad Valorem Tax	4,970	3,574	xxxxxxxxxxxxxxxx
Delinquent Tax	71	100	200
Motor Vehicle Tax	674	700	498
Recreational Vehicle Tax	16	20	11
16/20M Vehicle Tax	1	5	3
Commercial Vehicle Tax	62	65	50
Watercraft Tax	0	0	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,793	4,464	765
Resources Available:	6,509	5,473	988
Expenditures:			
Bond Principal	5,000	5,000	0
Interest Coupons	500	250	0
Administrative Cost			
Transfer to General			988
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,500	5,250	988
Unencumbered Cash Balance Dec 31	1,009	223	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,750	5,250	988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	988
		Tax Required	0
	Delinquent Comp Rate:	0.7%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,078	553	698
Receipts:			
Ad Valorem Tax	5,895	6,255	xxxxxxxxxxxxxxxx
Delinquent Tax	79	100	75
Motor Vehicle Tax	756	850	871
Recreational Vehicle Tax	19	30	20
16/20M Vehicle Tax	7	15	5
Commercial Vehicle Tax	77	95	87
Watercraft Tax	0	0	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,833	7,345	1,063
Resources Available:	8,911	7,898	1,761
Expenditures:			
Library Board	8,358	7,200	7,995
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,358	7,200	7,995
Unencumbered Cash Balance Dec 31	553	698	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	9,045	9,500	7,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,995
		Tax Required	6,234
	Delinquent Comp Rate:	0.7%	45
		Amount of 2025 Ad Valorem Tax	6,279

Qualifies for S

CPA Summary

City of Copeland 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	40,700	42,820	42,890
Receipts:			
State of Kansas Gas Tax	6,823	8,070	8,070
County Transfers Gas	2,036	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,859**	**8,070**	**8,070**
Resources Available:	**49,559**	**50,890**	**50,960**
Expenditures:			
Street Repair and Maint	5,648	6,500	30,000
Fuel	1,092	1,500	5,000
Transfer to Capital Improvement			15,900
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,739**	**8,000**	**50,900**
Unencumbered Cash Balance Dec 31	42,820	42,890	60
2024/2025/2026 Budget Authority Amount:	41,000	49,000	50,900

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,333	-4,702	11,298
Receipts:			
Water Collections	80,359	87,000	97,000
Water Deposits	700	1,000	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,059**	**88,000**	**98,200**
Resources Available:	**89,392**	**83,298**	**109,498**
Expenditures:			
Payroll and related taxes	50,409	35,000	60,000
Office	0		
Dues & Fees	2,190	2,000	2,500
Water Testing	4,461	5,000	5,500
Utilities	16,366	17,000	18,500
Rent	0		500
Repairs & Supplies	18,300	10,000	18,900
Education	501	500	550
Sales Tax	1,868	2,500	3,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**94,094**	**72,000**	**109,450**
Unencumbered Cash Balance Dec 31	-4,702	11,298	48
2024/2025/2026 Budget Authority Amount:	128,200	119,450	109,450

CPA Summary

City of Copeland 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,646	38,723	31,007
Receipts:			
Charges to Customers	33,224	34,500	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,224**	**34,500**	**38,000**
Resources Available:	**64,870**	**73,223**	**69,007**
Expenditures:			
Transfer to Capital Improvement	0	10,000	27,500
Repairs & Maintenance	2,539	3,000	7,000
Equipment	0	5,000	7,500
Utilities	681	750	1,500
Dues & Fees	360	500	1,000
Fuel	0	500	1,500
Debt Service	21,966	21,966	21,966
Continuing Ed	601	500	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,147**	**42,216**	**68,966**
Unencumbered Cash Balance Dec 31	38,723	31,007	41
2024/2025/2026 Budget Authority Amount:	77,966	67,616	68,966

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,850	22,967	21,967
Receipts:			
Charges to Customers	58,847	65,000	68,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,847**	**65,000**	**68,000**
Resources Available:	**82,697**	**87,967**	**89,967**
Expenditures:			
Transfer to Capital Improvement	5,602	9,000	15,000
To County Treasurer	11,826	12,000	15,000
Trash Contractor	42,301	45,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**59,729**	**66,000**	**80,000**
Unencumbered Cash Balance Dec 31	22,967	21,967	9,967
2024/2025/2026 Budget Authority Amount:	70,000	81,000	80,000

CPA Summary

City of Copeland

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,057	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,057
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Improvement Fee	18,258									
ADM	109,107									
Sale of Lots	36,000									
From Trash Fund	5,602									
Sale of Assets	1,500									
Total Receipts	170,467	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	170,467
Resources Available:	249,524	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	249,524
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Water Well	84,695									
Major Assets Purchased	33,242									
Major Repairs	3,976									
Meetings	2,138									
Total Expenditures	124,050	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	124,050
Cash Balance Dec 31	125,473	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	125,473 **
										125,473 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Copeland
will meet on August 25th, 2025, at 6:30 PM, at the Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Copeland City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	173,515	33.657	221,050	31.711	286,177	105,536	31.746
Debt Service	5,500	1.685	5,250	1.111	988	0	0.000
Library	8,358	1.999	7,200	1.945	7,995	6,279	1.889
Special Highway	6,739		8,000		50,900		
Water	94,094		72,000		109,450		
Sewer	26,147		42,216		68,966		
Trash	59,729		66,000		80,000		
Non-Budgeted Funds	124,050						
Totals	498,134	37.341	421,716	34.767	604,476	111,816	33.635
						*Revenue Neutral Rate***	*33.635*
Less: Transfers	5,602		44,000		86,713		
Net Expenditure	492,532		377,716		517,763		
Total Tax Levied	112,301		111,815		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,994,318		3,216,086		3,324,350		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	15,000	10,000	5,000
Revenue Bonds	0	0	0
Other	255,354	238,916	222,114
Lease Purchase Principal	0	0	0
Total	270,354	248,916	227,114

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelia Croft
City Official Title: City Clerk

Proof of Publication

Kar

m upon oath states that he/she
EZUMA PRESS.

een published at least weekly 50
published for at least five years
f the attached notice.

ntered as second class matter at
on;

a general paid circulation on a
arly basis in **GRAY** County,
religious or fraternal publication
ublished in **GRAY** County,

shed on the following dates in a
aper:

he 14 day of Aug., 20 25
the ____ day of _____, 20 ____
the ____ day of _____, 20 ____
the ____ day of _____, 20 ____
the ____ day of _____, 20 ____
the ____ day of _____, 20 ____

$ 75
$ 5
$ _____
$ 80

day of August, 20 25
to before me this 28
, 20 25.

Notary Public)

9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legal

(First Published in The Montezuma Press August 14, 2025)

State of Kansas
City

2026

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City of Copeland
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	173,515	33.657	221,050	31.711	286,177	105,536	31.746
Debt Service	5,500	1.685	5,250	1.111	988	0	0.000
Library	8,358	1.999	7,200	1.945	7,995	6,279	1.889
Special Highway	6,739		8,000		50,900		
Water	94,094		72,000		109,450		
Sewer	26,147		42,216		68,966		
Trash	59,729		66,000		80,000		
Non-Budgeted Funds	124,050						
Totals	498,134	37.341	421,716	34.767	604,476	111,816	33.635
						*Revenue Neutral Rate***	33.635
Less: Transfers	5,602		44,000		86,713		
Net Expenditure	492,532		377,716		517,763		
Total Tax Levied	112,301		111,815		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,994,318		3,216,086		3,324,350		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	15,000	10,000	5,000
Revenue Bonds	0	0	0
Other	255,354	238,916	222,114
Lease Purchase Principal	0	0	0
Total	270,354	248,916	227,114

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Shelia Craft
City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of **Gray** , ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE MONTEZUMA PRESS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in **GRAY** County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in **GRAY** County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 14 day of Aug, 20 25
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80

(Signed)

Witness my hand this 28 day of August, 20 25

SUBSCRIBED and SWORN to before me this 28 day of August, 20 25.

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legal

(First Published in The Montezuma Press August 14, 2025)

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	173,515	33.657	221,050	31.711	286,177
Debt Service	5,500	1.685	5,250	1.111	988
Library	8,358	1.999	7,200	1.945	7,995
Special Highway	6,739		8,000		50,900
Water	94,094		72,000		109,450
Sewer	26,147		42,216		68,966
Trash	59,729		66,000		80,000
Non-Budgeted Funds	124,050				
Totals	498,134	37.341	421,716	34.767	604,476
					Revenue
Less: Transfers	5,602		44,000		86,713
Net Expenditure	492,532		377,716		517,763
Total Tax Levied	112,301		111,815		xxxxxxxxxxxxxxxxxx
Assessed Valuation	2,994,318		3,216,086		3,324,350

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	15,000	10,000	5,000
Revenue Bonds	0	0	0
Other	255,354	238,916	222,114
Lease Purchase Principal	0	0	0
Total	270,354	248,916	227,114

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-3988*

Sheila Croft
City Official Title: City Clerk

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