State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned officers of
USD 483 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	319,900
TOTAL	xxxxxxx	319,900
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

NTE 2.000

1.472

Valuation
SW 60,275,893
ME 37,529,955
Total 97,805,848

Total Revenue Neutral Rate	1.472
Total Proposed Estimated Mill Rate	1.472
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-13-2024
Stacia D. Long
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 483 Recreation Commission	USD 483
PO Box 1	PO Box 760
Plains, KS 67869	Plains, KS 67869

Provide point of contact:
Kayla Mendoza
POC phone number:
6205637103

Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 9/11/2023 authorizing 8.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated 8/1/1994 authorizing 2.000 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	287,397	185,135	139,432
Receipts:			
Tax Revenue	136,800	143,100	143,904
Summer Meals Program State of KS	30,759	36,019	36,500
Reimbursements	550	200	
Donations	500		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	167	239	150
Total Receipts	168,776	179,558	180,554
Resources Available	456,173	364,693	319,986
Expenditures:			
Program Expenses	122,424	97,453	98,000
Personnel Expenses	63,297	67,887	73,500
Golf	10,000	0	10,000
Swim Pool	11,822	1,303	10,000
Insurance	16,150	10,577	17,500
Kismet Library	29,000	29,000	4,000
Plains Library	4,000	4,000	4,000
Repairs	1,846	0	5,000
Contract Mowing & Maintenance	6,000	6,650	7,500
Utilities	4,230	4,099	5,100
Professional Fees	2,100	2,625	2,800
Equipments & Facilities Expense	0	0	80,800
Dues & Fees	169	186	200
Supplies & Postage	0	1,481	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	271,038	225,261	319,900
Unencumbered Cash Balance	185,135	139,432	86

Dollar amount to be raised by 1.472 mill: $ 143,904

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 12, 2024 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	271,038	225,261	319,900
Totals	271,038	225,261	319,900

Lease Purchases:

	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.472*
Total Proposed Estimated Tax Rate	*1.472*

USD 483 Recreation Commission
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Shay Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 11e day of July, 2024

Shay Bales

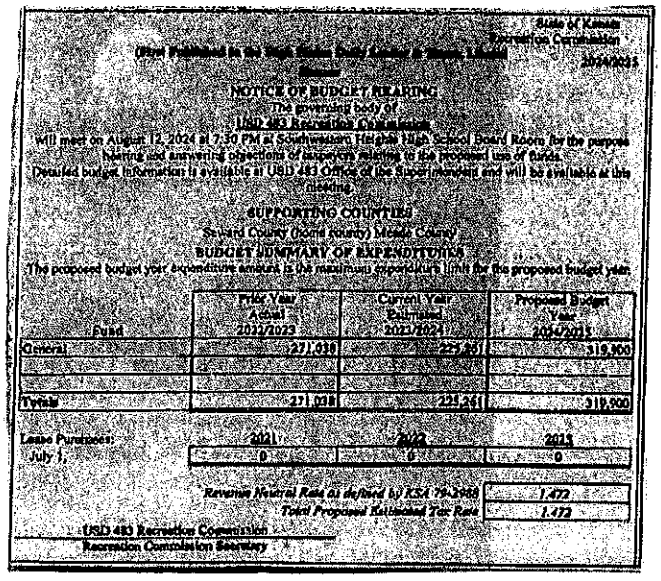
SUBSCRIBED AND SWORN to before me this 11e day of July, 2024.

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24



State of Kansas
Recreation Commission

Official Publication in the High Plains Daily Leader & Times, Liberal

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Seward County (Some County) Meade County

BUDGET SUMMARY OF EXPENDITURES

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Fund	Prior Year Actual 2022/2023	Current Year Estimate 2023/2024	Proposed Budget Year 2024/2025
General	271,038	225,241	319,900
Totals	271,038	225,241	319,900

Lease Purchases: July 1,	2024	2025	2026
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 1.472

Total Proposed Rate to be Levied 1.472

USD 483 Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 18th of July 2024, and the last publication being on the 18th day of July, 2024.

Subscribed and sworn to before me this 18th day of July, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: $66.00

State of Kansas
Recreation Commission
2024/2025

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SUPPORTING COUNTIES

Seward County (home county) Meade County

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Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.472*
Total Proposed Estimated Tax Rate	*1.472*

USD 483 Recreation Commission
Recreation Commission Secretary