State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette-Hackberry Creek Joint Watershed District No. 96
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	349,735	165,458	2.631
Totals		xxxxxxx	349,735	165,458	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Labette County	36423,684
Neosho County	11,609,566
Wilson County	14,785,334
0	
0	
Nov 1, 2022 Total Assessed Valuation	62878,584

Revenue Neutral Rate: 2.633

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: , 2022
Mona Landes
County Clerk

Governing Body

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	165,533	17,910	390	2,155	698	113
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,533	17,910	390	2,155	698	113

County Treas Motor Vehicle Estimate 17,910

County Treas Recreational Vehicle Estimate 390

County Treas 16/20M Vehicle Estimate 2,155

County Treas Commercial Vehicle Tax Estimate 698

County Treas Watercraft Tax Estimate 113

MVT Factor 0.10820

RVT Factor 0.00236

16/20M Factor 0.01302

Comm Veh Factor 0.00422

Watercraft Factor 0.00068

2023

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	136,227	191,664	162,861
Receipts:			
Ad Valorem Tax	161,189	165,533	xxxxxxxxxxxxxxx
Delinquent Tax	2,722	0	0
Motor Vehicle Tax	17,766	17,723	17,910
Recreational Vehicle Tax	388	329	390
16/20M Vehicle Tax	2,114	2,017	2,155
Commercial Vehicle Tax	680	618	698
Watercraft Tax	0	102	113
LAVTR	0	0	0
Sale proceeds	27,000	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	200	150	150
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**212,059**	**186,472**	**21,416**
Resources Available:	**348,286**	**378,136**	**184,277**
Expenditures:			
Personal Services	64,629	67,000	75,000
Contract Services	17,578	25,000	31,350
Construction and Maintenance	39,756	81,500	180,750
Capital Outlay	16,502	20,000	32,500
Meeting Expenses and Dues	3,800	4,250	4,500
Engineering Services	0	4,500	9,560
Budget Preparation and Publication	483	525	575
Office Expense	9,681	12,500	15,500
Settlement fees	4,193	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**156,622**	**215,275**	**349,735**
Unencumbered Cash Balance Dec 31	191,664	162,861	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	263,750	299,385	349,735
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	349,735
		Tax Required	165,458
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	165,458

2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County
will meet on September 5, 2022 at 10:00 a.m. at 2453 CR 5175, Coffeyville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2453 CR 5175, Coffeyville, KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	156,622	2.814	215,275	2.741	349,735	165,458	2.633
Totals	156,622	2.814	215,275	2.741	349,735	165,458	2.633
						*Revenue Neutral Rate***	*2.633*
Less: Transfers	0		0		0		
Net Expenditures	156,622		215,275		349,735		
Total Tax Levied	164,258		165,533		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	58,366,630		60,390,615		62,851,349		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LH Creek Watershed #96, **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

DAWN ROBINSON
Notary Public - State of Kansas
My Appt. Expires 3/28/2024

Dawn Robinson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 19th day of August 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to and before me this
19th day of August ,2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 161.74

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 171.74

Legals

(Published in the Parsons Sun, Aug. 19, 2022)

2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 86
Labette County
will meet on September 8, 2022 at 10:00 a.m. at 2453 CR 5175, Coffeyville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 2453 CR 5175, Coffeyville, KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Nemaha County, Wilson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	156,622	2.814	215,275	2.741	349,735	165,458	2.633
Totals	156,622	2.814	215,275	2.741	349,735	165,458	2.633
						*Revenue Neutral Rate***	2.633
Less: Transfers	0		0		0		
Net Expenditures	156,622		215,275		349,735		
Total Tax Levied	164,258		165,533		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	58,366,630		60,390,615		62,851,349		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donald Young
Officer

Aug.19

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 25, 2022,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **25th day of August, 2022.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$106.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 25, 2020)

NOTICE OF BUDGET HEARING

The governing body of

Labette-Hackberry Creek Joint Watershed District No. 96

Labette County

will meet on September 5, 2022 at 10:00 a.m. at 2453 CR 5175, Coffeyville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is avaiable at 2453 CR 5175, Coffeyville, KS and will be available at this hearing.

SUPPORTING COUNTIES

Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	156,622	2.814	215,275	2.741	349,735	165,458	2.633
Totals	156,622	2.814	215,275	2.741	349,735	165,458	2.633
						*Revenue Neutral Rate***	*2.633*
Less: Transfers	0		0		0		
Net Expenditures	156,622		215,275		349,735		
Total Tax Levied	164,258		165,533		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	58,366,630		60,390,615		62,851,349		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Donald Young

Officer

LB/HA Watershed

Other

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	26,100,952	0	53,826
Personal Property	870,684	0	0
Oil and Gas	342,568	0	0
State Assessed Utilities	9,094,553	0	0
Severed Minerals	13,866	0	0
Total	**36,422,623**	**0**	**53,826**
New Improvements	342,994	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 1,213,252

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
LB/HA Watershed	2.741000
	2.741000
Revenue Neutral Rate:	**2.633000**

4. Final Assessed Valuation from November 1, 2021 Abstract 34,957,653

5. All Personal Property excluding Watercraft for 2021 946,378

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for LB/HA Watershed Fund 1.12 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County