2023

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas

We, the undersigned, officers of

Lorraine

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	113,729	80,618	166.647
Debt Service	10-113	7	15,000	6,766	13.986
Library	12-1220	7			
Special Highway		8	9,000		
Sewer		8	10,000		
Water		9	24,627		
Special Park & Recreation		9			
Trash		10	12,000		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxx	184,356	87,384	180.633
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			483,764
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 182.001

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Assisted by:

Address:

Email:

Attest: September 14, 2022

Shelly D. Upat
County Clerk

Kim Travnichek, Mayor

Not Present
Josh Homolka, Councilmember

Zach Ullom, Council Presid

Not Present
Piper Crombie, Councilmember

Peter Solie, Councilmember

Kendall Meier, Councilmember

Governing Body

CPA Summary

CERTIFICATE

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Lorraine
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Sewer		8	10,000		
Water		9	24,627		
Special Park & Recreation		9			
Trash		10	12,000		
		10			
Non-Budgeted Funds-A		11			
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Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 182.001

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Kim Travnichek, Mayor
Josh Homolka, Councilmember
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Governing Body

CPA Summary

State of Kansas
City

CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
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Fund	K.S.A.				
General	12-101a	6	113,729	80,618	
Debt Service	10-113	7	15,000	6,766	
Library	12-1220	7			
Special Highway		8	9,000		
Sewer		8	10,000		
Water		9	24,627		
Special Park & Recreation		9			
Trash		10	12,000		
		10			
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Totals		xxxxxx	184,356	87,384	
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Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 182.001

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Kim Travnichek, Mayor — Not Present — Josh Homolka, Councilmember
Josh Ullom, Council Persi — Not Present — Piper Crombie, Councilmember
Peter Solie, Councilmember
Kendall Meier, Councilmember

Governing Body

CPA Summary

Lorraine 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,051	3,730	126	285	0	38
Debt Service	24,994	1,479	50	113	0	15
Library						
TOTAL	88,045	5,209	176	398	0	53

County Treas Motor Vehicle Estimate 5,209
County Treas Recreational Vehicle Estimate 176
County Treas 16/20M Vehicle Estimate 398
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 53

Motor Vehicle Factor 0.05916
Recreational Vehicle Factor 0.00200
16/20M Vehicle Factor 0.00452
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00060

Lorraine 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lorraine

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 Water Bond	12/15/2006	11/1/2022	4.60	130,000	10,000	May	Nov	430	10,000	0	0
2009 Water Treatment Bond	11/12/2009	10/1/2024	4.50	100,000	17,000	April	Oct	1,125	8,000	765	8,000
Total G.O. Bonds					**27,000**			**1,555**	**18,000**	**765**	**8,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRLF Lif Station	11/29/2012	9/1/2033	2.16	88,220	56,903	Sept	Mar	1,207	4,202	805	5,408
Total Other					**56,903**			**1,207**	**4,202**	**805**	**5,408**
Total Indebtedness					**83,903**			**2,762**	**22,202**	**1,570**	**13,408**

Lorraine

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Lorraine
Ellsworth

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$452,973	$483,764
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Lorraine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,742	26,929	14,632
Receipts:			
Ad Valorem Tax	82,037	63,051	xxxxxxxxxxxxxxxxx
Delinquent Tax	706	0	
Motor Vehicle Tax	3,569	17,978	3,730
Recreational Vehicle Tax	116	169	126
16/20M Vehicle Tax		64	285
Commercial Vehicle Tax		1,515	0
Watercraft Tax		83	38
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Special Weed Control Prop.Tax Assessment		0	0
Local Alcoholic Liquor		27	0
Compensating Use Tax	1,351	1,200	1,200
Local Sales Tax	5,441	5,000	5,000
Franchise Tax	8,250	8,000	8,000
Licenses and Permits	0	50	50
Fire Department	0	0	
Community Center	0	0	
Trash	0	0	
City Park	0	0	
Penalities	0	0	
In Lieu of Taxes (IRB)		0	
Interest on Idle Funds		50	50
Neighborhood Revitalization Rebate	127	-759	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,596**	**96,428**	**18,479**
Resources Available:	**127,338**	**123,357**	**33,111**

Lorraine

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	127,338	123,357	33,111
Expenditures:			
Administration	89,576	80,025	83,000
Fire Department	10,000	16,000	17,000
Streets	833	12,700	13,729
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	100,409	108,725	113,729
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,409**	**108,725**	**113,729**
Unencumbered Cash Balance Dec 31	26,929	14,632	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	123,853	108,725	113,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,729
		Tax Required	80,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	80,618

CPA Summary

Lorraine 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	42,920	29,325	30,000
Contractual	45,404	47,700	50,000
Commodities	1,252	3,000	3,000
Capital Outlay			
Total	**89,576**	**80,025**	**83,000**
Fire Department			
Salaries			
Contractual	10,000	16,000	17,000
Commodities			
Capital Outlay			
Total	**10,000**	**16,000**	**17,000**
Streets			
Salaries			
Contractual	833	12,700	13,700
Commodities			29
Capital Outlay			
Total	**833**	**12,700**	**13,729**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**100,409**	**108,725**	**113,729**

Lorraine 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**100,409**	**108,725**	**113,729**
Grand Total	**100,409**	**108,725**	**113,729**

(Note: Should agree with general sub-totals.)

State of Kansas
City

Lorraine 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,386	6,577	6,577
Receipts:			
Ad Valorem Tax	178	24,994	xxxxxxxxxxxxxxxx
Delinquent Tax	302		
Motor Vehicle Tax	1,657		1,479
Recreational Vehicle Tax	54		50
16/20M Vehicle Tax			113
Commercial Vehicle Tax			0
Watercraft Tax			15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,191**	**24,994**	**1,657**
Resources Available:	**6,577**	**31,571**	**8,234**
Expenditures:			
Bond and Interest		24,994	15,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**24,994**	**15,000**
Unencumbered Cash Balance Dec 31	6,577	6,577	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	25,839	24,994	15,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,000
		Tax Required	6,766
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,766

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Lorraine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023	
Unencumbered Cash Balance Jan 1	20,005	14,883	12,863	
Receipts:				
State of Kansas Gas Tax	3,658	3,480	3,530	
County Transfers Gas		0	0	3657.73
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**3,658**	**3,480**	**3,530**	
Resources Available:	**23,663**	**18,363**	**16,393**	
Expenditures:				
Street Repairs and Maintenance	8,779	5,500	9,000	
Cash Forward (2023 column)				0
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**8,779**	**5,500**	**9,000**	
Unencumbered Cash Balance Dec 31	14,883	12,863	7,393	
2021/2022/2023 Budget Authority Amoun	18,307	5,500	9,000	

Adopted Budget

Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,698	1,735	2,076
Receipts:			
Charges to Customer	10,323	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,323**	**10,000**	**10,000**
Resources Available:	**13,021**	**11,735**	**12,076**
Expenditures:			
Personnel	9,792	4,000	10,000
Commodities	1,493	250	
Constractual		0	
Transfer to Debt Service		5,409	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,286**	**9,659**	**10,000**
Unencumbered Cash Balance Dec 31	1,735	2,076	2,076
2021/2022/2023 Budget Authority Amoun	19,762	9,993	10,000

CPA Summary

Lorraine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,703	18,418	28,327
Receipts:			
Charges to Customers	20,271	29,334	20,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,271**	**29,334**	**20,300**
Resources Available:	**36,974**	**47,752**	**48,627**
Expenditures:			
Personnel	9,792	11,512	10,000
Commodities	8,763	4,375	9,000
Constractual		3,538	5,627
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,556**	**19,425**	**24,627**
Unencumbered Cash Balance Dec 31	18,418	28,327	24,000
2021/2022/2023 Budget Authority Amoun	35,464	19,425	24,627

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15	15	15
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15**	**15**	**15**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	15	15	15
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

Lorraine 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	1,227
Receipts:			
Charges to Customers	0	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**12,000**	**12,000**
Resources Available:	**0**	**12,000**	**13,227**
Expenditures:			
Service Reimbursment	0	10,773	12,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,773**	**12,000**
Unencumbered Cash Balance Dec 31	0	1,227	1,227
2021/2022/2023 Budget Authority Amount	0	10,773	12,000

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Lorraine

will meet on 09/13/2022 at 7:00 p.m. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 238 Main Lorraine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	100,409	127.869	108,725	139.194	113,729	80,618	166.647
Debt Service		59.360	24,994	55.178	15,000	6,766	13.986
Library							
Special Highway	8,779		5,500		9,000		
Sewer	11,286		9,659		10,000		
Water	18,556		19,425		24,627		
Special Park & Recreation							
Trash			10,773		12,000		
Non-Budgeted Funds-A							
Totals	139,030	187.229	179,076	194.372	184,356	87,384	180.633
						*Revenue Neutral Rate***	*182.001*
Less: Transfers	0		0		0		
Net Expenditure	139,030		179,076		184,356		
Total Tax Levied	187,299		88,045		xxxxxxxxxxxxxxx		
Assessed Valuation	424,296		452,973		483,764		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	87,000		70,000		27,000		
Revenue Bonds	0		0		0		
Other	68,980		61,015		56,903		
Lease Purchase Principal	0		0		0		
Total	155,980		131,015		83,903		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Donna Moyer

City Official Title: City Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second-class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of Sept, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 2 day of September, 2022.

Amanda L Ellis
NOTARY PUBLIC

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-10-24

My commission expires March 10, 2024

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

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COPY OF NOTICE

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First published in the Ellsworth County Independent/Reporter September 1, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

Lorraine

will meet on 09 13 2022 at 7:00 p.m. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 228 Main Lorraine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2023 expenditures and amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	100,400	122.860	108,216	139.104	113,736	80,618	100.647
Debt Service		39.300	24,994	35.938	35,000	6,700	13.986
Library							
Special Highway	8,779		8,500		9,000		
Sewer	11,786		9,659		10,000		
Water	18,556		19,423		24,627		
Special Park & Recreation							
Trash			10,275		12,000		
Non-Budgeted Funds-A							
Totals	139,520	162,160	180,067	175,042	204,363	87,318	114.633
						Revenue Neutral Rate**	107.903
Less: Transfers	0		0		0		
Net Expenditure	139,520		180,067		204,363		
Total Tax Levied	187,709		175,042		XXXXXXXXXXXXXXXXX		
Assessed Valuation	434,896		452,973		480,764		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	87,000		70,000		57,000		
Revenue Bonds	0		0		0		
Other	66,980		61,015		56,007		
Lease Purchase Principal	0		0		0		
Total	153,980		131,015		113,007		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Mayer

City Official Title: City Clerk

11-9/1

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
LORRAINE CITY-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	419,546	0	0	
State Assessed	52,013	0		
Severed Minerals	0		Remodeling	
Personal Property	12,205		1,219	
Oil & Gas	0			
Total Value	483,764	1,219		

2. Personal Property: 12,205
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 182.001

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
021	LORRAINE CITY-BONDS	55.178	51.666
135	LORRAINE CITY-GENERAL	139.194	130.335
	Total Levied	194.372	

4. Final Assessed Valuation from the November 2021 abstract: 452,973

5. 2021 Personal Property: 13,844
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 851

8. 2020 average tax delinquency percentage: .465111

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk