State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	310,000	40,020	2,365
Debt Service	10-113				
Totals		xxxxxxxxx	310,000	40,020	2,365
Budget Summary		0			
Neighborhood Revitalization Rebate					

40,030 OK

County Clerk's Use Only
16,926,376 OK
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pool & Associate, Chartered

Address:
528 Coimmercial St
Emporia, KS 66801
Email:
jon@poolcpa.com

Roger Wells President
John Marcott Treas.

Attest: _____, 2021
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Allen Creek Watershed District No 89
Lyon County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	40,020	5,097	130	1,081	106	33
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,020	5,097	130	1,081	106	33

County Treas Motor Vehicle Estimate 5,097

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 1,081

County Treas Commercial Vehicle Tax Estimate 106

County Treas Watercraft Tax Estimate 33

MVT Factor 0.12736

RVT Factor 0.00325

16/20M Factor 0.02701

Comm Veh Facto 0.00265

Watercraft Factor 0.00082

Allen Creek Watershed District No 89
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	435,790	431,627	263,233
Receipts:			
Ad Valorem Tax	69,313	40,020	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,989	10,170	5,097
Recreational Vehicle Tax	209	218	130
16/20M Vehicle Tax	1,041	1,021	1,081
Commercial Vehicle Tax	283	312	106
Watercraft Tax	75	73	33
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	676	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,586	52,114	6,747
Resources Available:	517,376	483,741	269,980
Expenditures:			
Construction Costs	80,331	190,508	280,000
Administrative Costs	5,418	30,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	85,749	220,508	310,000
Unencumbered Cash Balance Dec 31	431,627	263,233	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	282,196	308,533	310,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	310,000
		Tax Required	40,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	40,020

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Allen Creek Watershed District No 89
Lyon County

ll meet on August 4, 2021 at 8:00 p.m. at USD 251 BRD of Ed Office. 616 Main St Americus KS 66835 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

letailed budget information is available at Pool & Assoc. 528 Commercial St Emporia. KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	85,749	4.934	220,508	2.498	310,000	40,020	2.364
Debt Service							
Totals	85,749	4.934	220,508	2.498	310,000	40,020	2.364
*Revenue Neutral Rate***							*2.365*
Less: Transfers	0		0		0		
Net Expenditures	85,749		220,508		310,000		
Total Tax Levied	71,931		40,020		xxxxxxxxxxxxxxx		
Assessed Valuation	14,579,815		16,021,504		16,926,107		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Allen Creek Watershed District No 89

Page 4

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
24 Jul 2021

Notice ID: r3TZFxWWrT0V2pNjOaNj
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $67.28

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
26th day of July, A.D. 2021.

Notary Public

See Proof on Next Page

Expected print dimensions of advertisement:

Width: 3.41 in., Height: 2.96 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.

Publisher may wrap or break notice between pages.

State of Kansas
Special District
2022

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Debt Service							
Totals	85,749	4.934	220,508	2.498	310,000	40,020	2.364
*Revenue Neutral Rate**							2.355
Less: Transfers	0		0		0		
Net Expenditures	85,749		220,508		310,000		
Total Tax Levied	71,931		40,020		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,579,815		16,021,564		16,936,107		

Outstanding Indebtedness,

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Allen Creek Watershed District No 89

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