State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Fall River Watershed # 21 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	519,962	53,188	
Debt Service	10-113				
Totals		xxxxxxxx	519,962	53,188	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	
	Butler County	
	Chase County	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	2.638
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: 9/30, 2024

DeAnn McCaffree
County Clerk

Governing Body

CPA Summary

Fall River Watershed # 21 Jt
Greenwood Ccounty

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,188	3,205	62	423	151	57
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,188	3,205	62	423	151	57

County Treas Motor Vehicle Estimate 3,205

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 423

County Treas Commercial Vehicle Tax Estimate 151

County Treas Watercraft Tax Estimate 57

MVT Factor 0.06026

RVT Factor 0.00117

16/20M Factor 0.00795

Comm Veh Factor 0.00284

Watercraft Factor 0.00107

2025

Fall River Watershed # 21 Jt
Greenwood Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fall River Watershed # 21 Jt
Greenwood Ccounty

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed # 21 Jt
Greenwood County
will meet on July 23, 2024 at 7:30 PM at Dalebanks Angus Sale Barn, 1030 River Road, Eureka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Thomas Perrier, 1021 River Road, Eureka and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Butler County, Chase County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,434	2.988	53,125	2.833	519,962	53,188	2.637
Totals	22,434	2.988	53,125	2.833	519,962	53,188	2.637
						*Revenue Neutral Rate***	*2.638*
Less: Transfers	0		0		0		
Net Expenditures	22,434		53,125		519,962		
Total Tax Levied	53,527		53,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,609,585		18,766,521		20,166,498		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas D Perrier
Treasurer

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Fall River Watershed # 21 Jt, HEREBY NOTIFIES THE Greenwood Ccounty CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is . The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 2, 2024.

(Seal)

Thomas D. Perrier

Clerk or Officer of Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	399,443	440,648	453,876
Receipts:			
Ad Valorem Tax	57,392	53,188	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,438	3,205
Recreational Vehicle Tax		66	62
16/20M Vehicle Tax		461	423
Commercial Vehicle Tax		162	151
Watercraft Tax		38	57
City of Eureka		500	
Interest on Idle Funds	6,247	8,500	9,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63,639**	**66,353**	**12,898**
Resources Available:	**463,082**	**507,001**	**466,774**
Expenditures:			
Maintenance	21,151	45,000	95,000
Engineering		5,000	12,750
Construction			403,376
Office Services		750	836
Postage			
Travel & Meetings			
Permits & Studies			
Legal Fees		65	5,000
Insurance	908	910	1,000
Dues		1,000	1,200
Budget & Publications	312	350	350
Accounting & Bank Charges	13	50	450
Miscellaneous	50		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**22,434**	**53,125**	**519,962**
Unencumbered Cash Balance Dec 31	440,648	453,876	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	423,712	460,800	519,962
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	519,962
		Tax Required	53,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,188

CPA Summary

State of Kansas
Special District

Fall River Watershed # 21 Jt
Greenwood Ccounty

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2025

Fall River Watershed # 21 Jt
Greenwood Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fall River Watershed # 21 Jt
Greenwood Ccounty

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,188	3,205	62	423	151	57
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,188	3,205	62	423	151	57

County Treas Motor Vehicle Estimate 3,205

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County Treas 16/20M Vehicle Estimate 423

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County Treas Watercraft Tax Estimate 57

MVT Factor 0.06026

RVT Factor 0.00117

16/20M Factor 0.00795

Comm Veh Factor 0.00284

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Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Fall River Watershed # 21 Jt, HEREBY NOTIFIES THE Greenwood Ccounty CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is . The date of our hearing is =+inputHearing!B32 at =+inputHearing!B34 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 2, 2024.

(Seal)

Thomas D. Perrier

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed # 21 Jt
Greenwood County
will meet on July 23, 2024 at 7:30 PM at Dalebanks Angus Sale Barn, 1030 River Road, Eureka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Thomas Perrier, 1021 River Road, Eureka and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Butler County, Chase County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,434	2.988	53,125	2.833	519,962	53,188	2.637
Totals	22,434	2.988	53,125	2.833	519,962	53,188	2.637
						*Revenue Neutral Rate***	*2.638*
Less: Transfers	0		0		0		
Net Expenditures	22,434		53,125		519,962		
Total Tax Levied	53,527		53,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,609,585		18,766,521		20,166,498		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas D Perrier

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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General	24-1219	5	519,962	53,188	
Debt Service	10-113				
Totals		xxxxxxxx	519,962	53,188	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	
	Butler County	
	Chase County	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	2.638
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

CPA Summary

Fall River Watershed # 21 Jt
Greenwood Ccounty

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,188	3,205	62	423	151	57
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,188	3,205	62	423	151	57

County Treas Motor Vehicle Estimate 3,205

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County Treas Watercraft Tax Estimate 57

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RVT Factor 0.00117

16/20M Factor 0.00795

Comm Veh Factor 0.00284

Watercraft Factor 0.00107

2025

Fall River Watershed # 21 Jt
Greenwood Ccounty

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fall River Watershed # 21 Jt
Greenwood Ccounty

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	399,443	440,648	453,876
Receipts:			
Ad Valorem Tax	57,392	53,188	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,438	3,205
Recreational Vehicle Tax		66	62
16/20M Vehicle Tax		461	423
Commercial Vehicle Tax		162	151
Watercraft Tax		38	57
City of Eureka		500	
Interest on Idle Funds	6,247	8,500	9,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63,639**	**66,353**	**12,898**
Resources Available:	**463,082**	**507,001**	**466,774**
Expenditures:			
Maintenance	21,151	45,000	95,000
Engineering		5,000	12,750
Construction			403,376
Office Services		750	836
Postage			
Travel & Meetings			
Permits & Studies			
Legal Fees		65	5,000
Insurance	908	910	1,000
Dues		1,000	1,200
Budget & Publications	312	350	350
Accounting & Bank Charges	13	50	450
Miscellaneous	50		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**22,434**	**53,125**	**519,962**
Unencumbered Cash Balance Dec 31	440,648	453,876	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	423,712	460,800	519,962
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	519,962
		Tax Required	53,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,188

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed # 21 Jt
Greenwood County
will meet on July 23, 2024 at 7:30 PM at Dalebanks Angus Sale Barn, 1030 River Road, Eureka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Thomas Perrier, 1021 River Road, Eureka and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood Ccounty (home county) Butler County, Chase County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,434	2.988	53,125	2.833	519,962	53,188	2.637
Totals	22,434	2.988	53,125	2.833	519,962	53,188	2.637
						*Revenue Neutral Rate***	*2.638*
Less: Transfers	0		0		0		
Net Expenditures	22,434		53,125		519,962		
Total Tax Levied	53,527		53,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,609,585		18,766,521		20,166,498		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas D Perrier
Treasurer

(Published in *The Eureka Herald* Wednesday, Jul. 10, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Fall River Watershed # 21-J
Greenwood County
will meet on July 23, 2024 at 7:10 PM at Dakeaunte Angus Sale Barn, 1090 River Road, Eureka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Theresa Perrier, 1021 River Road, Eureka and will be available at this hearing.

SUPPORTING COUNTIES
Greenwood County (home county) Butler County, Chase County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,434	2.988	53,123	2.833	510,903	53,188	2.637
Totals	22,434	2.988	53,123	2.833	510,903	53,188	2.637
						Current Estimate Rate:	2.833
Less: Transfers	0		0		0		
Net Expenditure	22,434		53,123		510,903		
Total Tax Levied	53,434		53,188		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,609,983		18,766,971		20,160,499		

*Tax rates are expressed in mills.
Revenue Neutral Rate as defined by KSA 79-2988

Theresa D Perrier

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
FALL RIVER JT. 21

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	11,374,965	97,005	0	50,176
State Assessed	6,166,559	0		
Severed Minerals	0			
Personal Property	404,719			
Oil & Gas	754,033			
Total Value	18,700,276	97,005		

2. Personal Property: 1,158,752
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.638

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
135	GENERAL FALL RIVER WATERSHED JT.21	2.833	2.638
	Total Levied	2.833	

4. Final Assessed Valuation from the November 2023 abstract: 17,333,185

5. 2023 Personal Property: 1,171,082
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.376908

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Deanna McCaffree
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
FALL RIVER JT. 21

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	11,374,965	97,005	0	50,176
State Assessed	6,166,559	0		
Severed Minerals	0			
Personal Property	404,719			
Oil & Gas	754,033			
Total Value	18,700,276	97,005		

2. Personal Property: 1,158,752
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.638

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
135	GENERAL FALL RIVER WATERSHED JT.21	2.833	2.638
	Total Levied	2.833	

4. Final Assessed Valuation from the November 2023 abstract: 17,333,185

5. 2023 Personal Property: 1,171,082
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.376908

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Diana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Jt. Watershed #21
Thomas D. Perrier
1021 River Road
Eureka, KS 67045

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	3,204.85
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	61.84
16m/20m Truck Tax	422.81
Commercial Motor Vehicle	151.21
Watercraft Tax	54.59

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

County Treasurer's Budget Information for 2025 Budget

Fall River - WS

City and County Revenue Sharing		$ -
	K.S.A. 79-2967	
Local Ad Valorem Tax Reduction (LAVTR)		$ -
	K.S.A. 79-2960	
Local Alcoholic Liquor Tax		$ -
	K.S.A. 79-41a04	
Motor Vehicle Tax		$ -
	K.S.A. 79-5111	
Recreational Vehicle Tax		$ -
	K.S.A. 79-5123	
16/20M Vehicle Tax		$ -
	K.S.A. 79-5111	
Commercial Vehicle Fee		$ -
	K.S.A. 8-143m; 79-5111	
Special City and County Highway		$ -
	K.S.A. 79-3425c	
Watercraft		$ -
		$ -

5/10/2024

Date

L Dow Wilson - Chase County Treasurer

SPECIAL DISTRICT ANNUAL SUMMARY	
_____ #____ Watershed	GREENWOOD COUNTY
_____FUND	YEAR ENDING DECEMBER 31, 2023
BALANCE, JANUARY 1	$
RECEIPTS	
TAXES FROM COUNTY	$
	$
	$
	$
	$
	$
	$
INTEREST INCOME	$
TOTAL AVAILABLE	$
EXPENDITURES	
	$
	$
	$
	$
	$
	$
	$
	$
TOTAL EXPENDITURES	$
BALANCE, DECEMBER 31	*$
REPORT ALL MONEY BELONGING TO THE SPECIAL DISTRICT.	
COMPOSITION OF CASH, DECEMEBER 31	
CHECKING ACCOUNT BANK	$
SAVING ACCOUNT BANK	$
INVESTMENT BANK	$
BANK	$
TOTAL	*$
* AMOUNTS MUST AGREE	
I CERTIFY THE AMOUNTS SHOWN ON THIS REPORT ARE COMPLETE AND ACCURATE	
SIGN:	SIGN:
PRESIDENT	TREASURER
DATE	
(FILE THIS REPORT WITH THE COUNTY CLERK BY JANUARY 15)	

Fall River Watershed
Income & Expense
January through December 2023

	Jan - Dec 23
Income	
Investments	
Interest-Savings, Short-term CD	6,247.15
Total Investments	6,247.15
Property Tax Revenues	57,391.56
Total Income	63,638.71
Gross Profit	63,638.71
Expense	
Accounting Fees & Bank Charges	263.20
Business Expenses	
Insurance	908.00
Total Business Expenses	908.00
Legal Fees	61.60
Maintenance	21,151.11
Misc. expenses	50.00
Total Expense	22,433.91
Net Income	**41,204.80**

Fall River Watershed
Balance Sheet
As of December 31, 2023

		Dec 31, 23
ASSETS		
Current Assets		
Checking/Savings		
Home Bank checking		114,737.16
Savings		
Community Bank		
Community CD # 1600009380	45,479.55	
Community CD # 1606200002	10,025.99	
Community CD#512399	102,480.97	
Total Community Bank	157,986.51	
Home Bank & Trust		
CD 15433	107,595.32	
Home Bank CD#15834	60,328.80	
Total Home Bank & Trust	167,924.12	
Total Savings		325,910.63
Total Checking/Savings		440,647.79
Total Current Assets		440,647.79
TOTAL ASSETS		**440,647.79**
LIABILITIES & EQUITY		
Equity		
Previous years change in equity		194,824.00
Reserves		204,618.99
Net Income		41,204.80
Total Equity		440,647.79
TOTAL LIABILITIES & EQUITY		**440,647.79**