State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Spillman Creek Watershed District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	176,020	22,404	1.179
Debt Service	10-113				
Totals		xxxxxxxx	176,020	22,404	1.179
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Lincoln County	16,085,330
Mitchell County	1,742,291
Osborne County	487,829
Russell County	87,676
0	
Nov 1, 2023 Total Assessed Valuation	19,003,126

Revenue Neutral Rate: 1.180

Assisted by:

Address:

Email:

Date Attested: 4 November 2023

County Clerk

THE SEAL OF LINCOLN COUNTY KANSAS COUNTY CLERK

Governing Body

CPA Summary

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Spillman Creek Watershed District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
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	Final County Assessed Valuation	County Clerk's Use Only
	Lincoln County	
	Mitchell County	
	Osborne County	
	Russell County	
	0	
	Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 1.180

Assisted by:

Address:

Email:

Date Attested: _____, 2023

County Clerk

Governing Body

CPA Summary

Spillman Creek Watershed District
Lincoln County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,404	368	6	114	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,404	368	6	114	0	5

County Treas Motor Vehicle Estimate 368

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 114

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.01642

RVT Factor 0.00026

16/20M Factor 0.00510

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

2024

Spillman Creek Watershed District
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Spillman Creek Watershed District
Lincoln County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	190,984	209,592	153,123
Receipts:			
Ad Valorem Tax	23,886	22,404	xxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	314	392	368
Recreational Vehicle Tax	8	8	6
16/20M Vehicle Tax	90	106	114
Commercial Vehicle Tax		3	0
Watercraft Tax	3	3	5
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	211		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,548**	**22,916**	**493**
Resources Available:	**215,532**	**232,508**	**153,616**
Expenditures:			
Wages	480	4,800	4,800
Supplies		3,700	3,700
Meetings		1,300	1,300
Dues & Subscriptions	1,150	1,500	1,500
Publications & Notices	491	1,000	1,000
Maintenance (Repairs & Improvements)	3,819	7,300	7,300
Accounting & Legal		2,500	2,500
Insurance		1,000	1,000
Miscellaneous		2,085	2,085
Board-Meals & Mileage		1,200	1,200
Captial Improvements		50,000	146,635
State Inspection		3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,940**	**79,385**	**176,020**
Unencumbered Cash Balance Dec 31	209,592	153,123	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	127,934	155,388	176,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,020
		Tax Required	22,404
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	22,404

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed District
Lincoln County

will meet on August ____, 2023 at _____ ___.m. at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at _____ and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,940	1.028	79,385	1.069	176,020	22,404	1.179
Totals	5,940	1.028	79,385	1.069	176,020	22,404	1.179
						*Revenue Neutral Rate***	*1.180*
Less: Transfers	0		0		0		
Net Expenditures	5,940		79,385		176,020		
Total Tax Levied	22,404		22,404		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	21,790,405		20,961,422		18,999,560		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

COPY

Affidavit of Publication

NOTICE OF BUDGET HEARING

(First Published in Lincoln Sentinel-Republican on Wednesday, August 9, 2023)

The governing body of
Spillman Creek Watershed District
Lincoln County
will meet on August 23, 2023 at 8:00 p.m. at Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	5,940	1.028	79,385	1.069	176,020	22,404	1.179
Totals	5,940	1.028	79,385	1.069	176,020	22,404	1.179
						Revenue Neutral Rate**	1.180
Less: Transfers	0		0		0		
Net Expenditures	5,940		79,385		176,020		
Total Tax Levied	22,404		22,404		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,790,405		20,961,422		18,999,566		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Spillman Creek Watershed Joint District #43

*Condensed to fit: Originally published as 3x4.5

STATE OF KANSAS
LINCOLN COUNTY, ss

Dale Worley, being first duly sworn, deposes and says he is one of the editors, publishers, or printers of the LINCOLN SENTINEL REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Lincoln, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the publication thereof being made as aforesaid on the 9th of August 2023.

(Signed)

Dale Worley

Subscribed and sworn before me on this 10th day of August, 2023

Lauren E Spelts
Notary Public

My commission expires
11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

STATE OF KANSAS
Osborne
COUNTY SS.

Affidavit of Publication

REC'D AUG 14 2023

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Osborne County Farmer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of sai notice; and has been admitted at the post office o Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof an was published in the regular and entire issue of sai

newspaper for One consecutive week

the first publication thereof being made as aforesaid o

the 10th day of August, 2023

with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 14th day of August, 2023

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 90.00
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$
Total Publication Fee	$ 91.00

(Published Thursday, August 10, 2023 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed District
Lincoln County
will meet on August 23, 2023 at 8:00 p.m. at Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

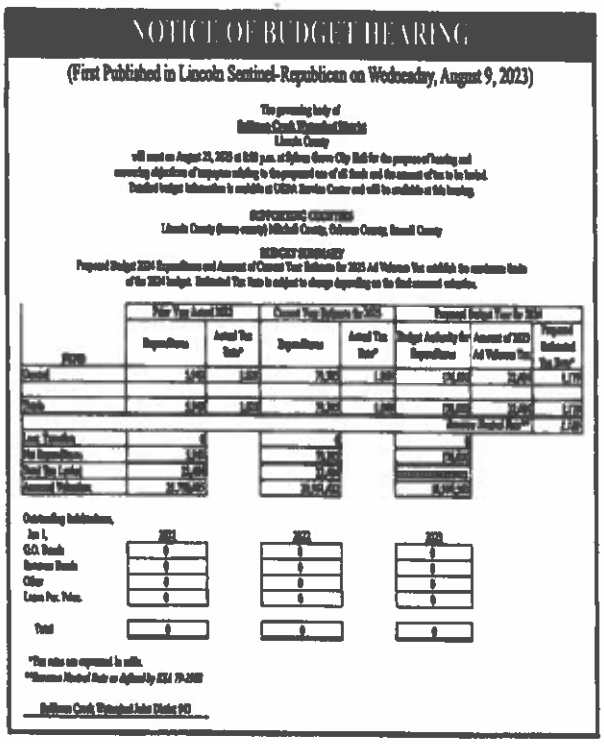
	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Fi Ea Ta
General	5,940	1.028	79,385	1.069	176,026	22,404	
Totals	5,940	1.028	79,385	1.069	176,026	22,404	
						Revenue Neutral Rate**	
Less: Transfers	0		0		0		
Net Expenditures	5,940		79,385		176,026		
Total Tax Levied	22,404		22,404		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,790,405		20,961,422		18,999,560		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Spillman Creek Watershed Joint District #43

Affidavit of Publication



NOTICE OF BUDGET HEARING

(First Published in Lincoln Sentinel-Republican on Wednesday, August 9, 2023)

*Condensed to fit: Originally published as 3x4.5

STATE OF KANSAS
LINCOLN COUNTY, ss

Dale Worley, being first duly sworn, deposes and says he is one of the editors, publishers, or printers of the LINCOLN SENTINEL REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Lincoln, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the publication thereof being made as aforesaid on the 9th of August 2023.

(Signed)

Dale Worley

Subscribed and sworn before me on this 10th day of August, 2023

Lauren E Spelts
Notary Public

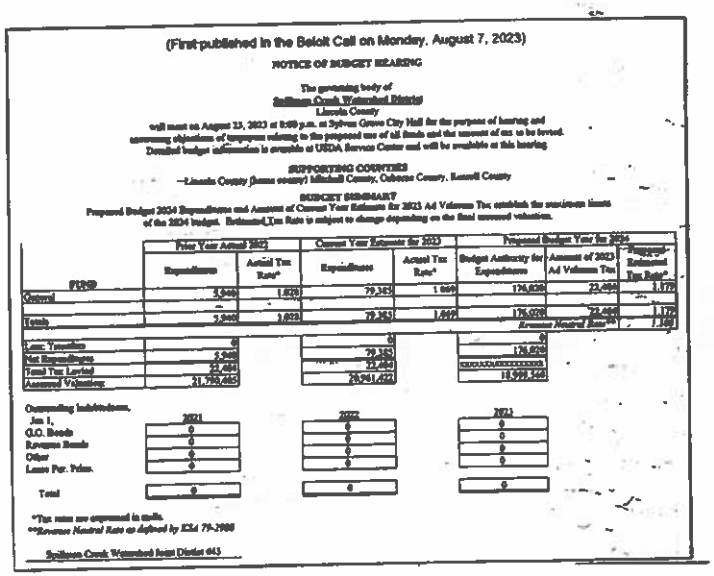
My commission expires
11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

BELOIT CALL
PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of: **SPILLMAN CREEK WATERSHED DISTRICT NOTICE OF BUDGET HEARING**



(First published in the Beloit Call on Monday, August 7, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed District
Lincoln County
will meet on August 23, 2023 at 8:00 p.m. at Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
—Lincoln County (home county) Mitchell County, Osborne County, Russell County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	"Proposed" Estimated Tax Rate*
General	5,000	1.829	79,353	1.669	176,020	23,450	1.177
Totals	5,000	1.829	79,353	1.669	176,020	23,450	1.177
						Revenue Neutral Rate**	1.177
Less: Transfers	0		0		0		
Net Expenditure	5,000		79,353		176,020		
Total Tax Levied	23,450		23,450		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,799,885		20,961,422		19,991,348		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Spillman Creek Watershed Joint District #43

State of Kansas, Mitchell County, ss.
KENYA FLESHER

being duly sworn, says that she is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published three times a week at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

AUGUST 7, 2023 and that a verified statement of the fee and charges there for is **$114.60.**

Kenya Fleshes

Subscribed and sworn to before this 7th day of Aug 2023

John P Hamel

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/7/25