State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Riley Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	30,100	25,050	2.458
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	30,100	25,050	2.458
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					10,190,099
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.512

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

Governing Body

CPA Summary

Riley Cemetery #3
Riley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,406	2,213	43	67	63	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,406	2,213	43	67	63	19

County Treas Motor Vehicle Estimate 2,213

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 19

MVT Factor 0.14365

RVT Factor 0.00279

16/20M Factor 0.00435

Comm Veh Factor 0.00409

Watercraft Factor 0.00123

Riley Cemetery #3
Riley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,573	4,349	2,645
Receipts:			
Ad Valorem Tax	15,187	15,406	xxxxxxxxxxxxxxxxx
Delinquent Tax	174		
Motor Vehicle Tax	2,694	2,271	2,213
Recreational Vehicle Tax	58	40	43
16/20M Vehicle Tax	88	94	67
Commercial Vehicle Tax	76	61	63
Watercraft Tax	35	25	19
LAVTR	0	0	0
In Lieu of Taxes	0		
Sale of Lots	900		
Interest on Idle Funds	153		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,365**	**17,897**	**2,405**
Resources Available:	**27,938**	**22,246**	**5,050**
Expenditures:			
Operations	13,038	9,000	15,000
Mowing	5,939	8,000	10,000
Road Repairs	3,972	1,500	4,000
Tree Removal	640	1,101	1,100
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**23,589**	**19,601**	**30,100**
Unencumbered Cash Balance Dec 31	4,349	2,645	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,295	19,601	30,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,100
		Tax Required	25,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	25,050

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Riley Cemetery #3
Riley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,589	1.632	19,601	1.602	30,100	25,050	2.458
Debt Service							
Non-Budgeted Funds							
Totals	23,589	1.632	19,601	1.602	30,100	25,050	2.458
						*Revenue Neutral Rate***	*1.512*
Less: Transfers	0		0		0		
Net Expenditures	23,589		19,601		30,100		
Total Tax Levied	15,406		15,406		xxxxxxxxxxxxxxx		
Assessed Valuation	9,437,949		9,616,153		10,189,492		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Riley Cemetery #3

will meet on August 23, 2022 at 7:00 PM at Riley City Hall, 222 S. Broadway, Riley, KS 66531 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Riley County

Revenue Neutral Rate*	1.512	Proposed Tax Rate	2.458

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Resolution No. 2022-1

A RESOLUTION OF THE RILEY CEMETERY #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Riley Cemetery #3 was calculated as 1.512 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Riley Cemetery #3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Riley Cemetery #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RILEY CEMETERY #3:

The Riley Cemetery #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.512 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2022 (month and year) and SIGNED by the Governing Body.

Allison Moore

Attested:

Roll Call Vote

A Roll Call Vote of the Riley Cemetery #3 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2022, 7:00PM

Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Jeffrey G Elam	✓		
Alison Moore	✓		
Donald Campbell	✓		
Harwood Shawver	✓		
Jared Anderes	✓		
TOTAL			

Certified:

_____

SPECIAL RNR & BUDGET MEETING OF RILEY CEMETERY DISTRICT NUMBER 3 – AUGUST 23, 2022

A RNR & Budget Hearing for Riley Cemetery District Number 3 was held August 23, 2022 at Riley City Hall in Riley, KS at 7:00pm in the Hallway of the City Hall. Board members present were Donald Campbell, Jeffrey Holmes, and Alison Moore. Board members present by conference call were Harwood Shawver and Jared Anderes. Glenda Holmes present as a taxpayer.

CALL RNR HEARING TO ORDER: President, Jeff Holmes called the meeting to order at 7:00 p.m.

EXPLANATION OF EXCEEDING RNR: President Jeff Holmes explained exceeding of RNR rate from last year to next year. Taxpayer did not have any comments to make. Harwood moved to accept new RNR rate; Don second; motion passed 5-0.

ADJOURNMENT: Meeting adjourned at 7:10 p.m.

CALL BUDGET HEARING TO ORDER: President Jeff Holmes called the meeting to order at 7:11 p.m.

EXPLANATION OF BUDGET: Present Jeff Holmes explained increase in budget amount due to increase in RNR rate. Taxpayer did not have any comments to make. Don moved to accept new budget amount; Jared seconds; motion passed 5-0.

ADJOURNMENT: Meeting Adjourned at 7:20 p.m.

Alison Moore

Secretary/Treasurer

The
Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

: of The Riley Countian, a weekly newspa-
e State of Kansas, and published in and of
ulation on a yearly basis in Riley County,
said newspaper is not a trade, religious or
tion.

er is a weekly, published at least weekly
has been published continuously and un-
id county and state for a period of more
rior to the first publication of said notice;
mitted at the Post Office of Riley in said
l class matter.

ied notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2022, With subsequent publication being made on the following dates:

_____, 2022

_____, 2022

Donna Sullivan, Editor

Subscribed and sworn before me this 13th day of July, 2022.

June Campbell

Notary Public

(Seal)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt Exp. 8-9-2025

Printers Fee $ 37.50

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TOTAL $ 37.50

(Published in the Riley Countian Wednesday, July 13, 2022.)

2023

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Riley County

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