State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Ellinwood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	510,580
TOTAL	xxxxxxx	510,580
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

13.511
37,788,384

Total Revenue Neutral Rate	2.957
Total Proposed Estimated Mill Rate	3.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ellinwood Recreation Commission	USD 355
13 North Main, PO Box 342	300 North Schiller
Ellinwood, KS 67526	Ellinwood, KS 67526

Provide point of contact:
Stephen Richter
POC phone number:
620-566-7323

Other County:	Stafford County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 15 day of Aug, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W M

SUBSCRIBED and sworn to before me this 15 day of Aug, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 48.23

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 15, 2024) 1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Ellinwood Recreation Commission

will meet on September 4, 2024 at 6:00 pm at Ellinwood Rec. Wellness Center, 13 N. Main, Ellinwood, KS hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ellinwood Rec. Office, 13 N. Main, Ellinwood, KS and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	145,666	195,713	510,580
Totals	145,666	195,713	510,580

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.957
Total Proposed Estimated Tax Rate	3.000

Ellinwood Recreation Commission

Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellinwood Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	274,920	316,098	306,566
Receipts:			
Tax Revenues	118,611	112,106	123,317
Program Revenues	18,024	18,881	20,769
Donations			
Wellness Center	50,084	51,185	56,304
Grants			
Reimbursed Expense			
Misc.	125	1	1
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		4,008	4,409
Total Receipts	186,844	186,181	204,800
Resources Available	461,764	502,279	511,366
Expenditures:			
Personnel	74,865	69,512	76,463
Contractural	29,441	17,537	19,291
Commodities	40,304	58,024	63,826
Capital Outlay	1,056	50,640	351,000
Lease Payments			
Other			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	145,666	195,713	510,580
Unencumbered Cash Balance	316,098	306,566	786

Dollar amount to be raised by 3 mill: $ 119,639

CPA Summary

State of Kansas
Recreation Commission

2024/2025

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Revenue Neutral Rate as defined by KSA 79-2988	*2.957*
Total Proposed Estimated Tax Rate	*3.000*

Ellinwood Recreation Commission

Recreation Commission Secretary

RESOLUTION NO. 090424

WHEREAS, the Ellinwood Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 355 is currently authorized to levy a property tax of not to exceed 3.0 mills for the use of the Recreation Commission; and

WHEREAS, the Ellinwood Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Ellinwood Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 3.0 mills, and that the Commission requests the Unified School District No. 355 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Ellinwood Recreation Commission on this 4th day of September, 2024.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call vote of the Ellinwood Recreation Commission to Levy a Property Tax Exceeding the Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 4, 2024
Resolution No. **090424**

Governing Body Member	Yes	No	No Vote
Megan Anderson, Chair	X		
Jonell Niles	X		
Jeff Zook	X		
Cindy Vink	X		
Kyle Nemnich	X		
TOTAL	5		

Certified:

Megan Anderson