State of Kansas
Recreation Commission
2023

CERTIFICATE

To the clerk of Ford County, Kansas
We, the undersigned officers of
THE SPEARVILLE RECREATION COMMISSION
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

Table of Contents: Adopted Budget	Page No.	Year 2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	$3,486,600.00
TOTAL		$3,486,600.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ____ No ____

Assisted by Governing Body:

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927)

PERMANENT Recreation Commission Address

SPEARVILLE RECREATION COMMISSIOIN
PO BOX 94
SPEARVILLE, KS 67876

Sponsoring U.S.D. / City Address

U.S.D. #381
PO BOX 338
SPEARVILLE, KANSAS 67876

9.28.22
Debbie Cox

STATE OF KANSAS
RECREATION COMMISSION
2023

FUND PAGE

Fund	Prior Year Actual 2020-21	Current Year Estimate 2021-22	Proposed Budget Year 2022-23
Unencumbered Cash Balance	$215,480.00	$153,215.00	$112,484.00
Receipts:			
Tax Money from USD #381	$113,000.00	$118,100.00	$251,000.00
Charges & Sales	$12,906.00	$12,383.00	$12,000.00
Interest	$253.00	$186.00	$250.00
Donations and other	$922.00	$1,034.00	$1,000.00
Program Registrations	$10,684.00	$13,304.00	$10,000.00
Grant Income	$5,000.00	$0.00	$1,500,000.00
Bond Proceeds	$0.00	$0.00	$1,500,000.00
Premium on Bond	$0.00	$0.00	$100,000.00
Total Receipts	$142,765.00	$145,007.00	$3,374,250.00
Resources Available	$358,245.00	$298,222.00	$3,486,734.00
Expenditures:			
Pool Maintenance/Improvements	$7,298.00	$2,052.00	$50,000.00
Park Maintenance/Improvements	$4,238.00	$7,303.00	$50,000.00
Programs & Events	$9,037.00	$13,305.00	$20,000.00
Salaries	$55,582.00	$55,453.00	$75,000.00
Capital Purchases	$4,395.00	$880.00	$30,000.00
Insurance	$18,631.00	$20,117.00	$25,000.00
Ball Field Maintenance/Improvements	$2,155.00	$2,419.00	$35,000.00
Concession Expenses	$1,789.00	$2,421.00	$3,000.00
Utilities	$15,052.00	$17,470.00	$20,000.00
Park Project	$76,315.00	$0.00	$0.00
Pool Project	$0.00	$0.00	$3,150,000.00
Payroll Taxes	$4,252.00	$4,562.00	$8,000.00
Ballfield Project	$0.00	$52,235.00	$0.00
Advertising	$112.00	$47.00	$1,000.00
Travel	$0.00	$0.00	$1,000.00
Credit Card Processing Fees	$414.00	$477.00	$600.00
Professional Services	$3,186.00	$3,621.00	$6,000.00
Audit Expense	$828.00	$879.00	$1,000.00
Other	$1,746.00	$2,497.00	$11,000.00
Total Expenditures	$205,030.00	$185,738.00	$3,486,600.00
Unencumbered Cash Balance	$153,215.00	$112,484.00	$134.00

Roll Call Vote

A Roll Call Vote of the Spearville Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2022
Resolution No. 01-2023

Governing Body Member	Yes	No	No Vote
Jacob Wheaton	X		
Steve Sites	X		
Casey Rynerson	X		
John Droste	X		
Chad Rhoades			X
TOTAL	**4**		**1**

Certified: Bryce Ackerman

Resolution No. 01-2023

A RESOLUTION OF THE SPEARVILLE RECREATION COMMISSION, SPEARVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Recreation Commission was calculated as 3.852 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spearville Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE RECREATION COMMISSION:

The Spearville Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2022 and **SIGNED** by the Governing Body.

John M. Dowd

Steve Sim

State of Kansas
Budget Form USD-B

USD #381
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	8,172,068	1,268,064	41.1668
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	251,721	251,708	8.000
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	251,721	251,708	49.1668

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: 9-15, 2022

County Clerk

Board President

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 0.500 %

Rate Used in this Budget for 2022-2023 2.000 %

Ford Co Gen. 28,865,943
Hodgeman Co. Gen. 451,597
29,317,540

Ford Co. Other 30,970,382
Hodgeman Co. 466,841
31,437,223

Ford Co. Rec 30,970,382
Hodgeman Co. Rec 466,841
31,437,223.00

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Wentworth, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 2 consecutive weeks, the first publication there of being made as aforesaid:

on the 25th day of August, 2022 with subsequent publications being made on the following dates:

Sept 1, 20 22

, 20

, 20

Bruce Wentworth
PUBLISHER

Subscribed and sworn to before me this 25th day of August, 20 22

Kendee Rich
NOTARY PUBLIC

(My commission expires 05/24, 20 22)

Printer's fee ..... $ 106.48

Additional copies ..... $

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Spearville Recreation Commission

will meet on September 11, 2022 at 2:00 p.m. at 101 W Ave A, Spearville, KS 67876 for the purpose and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at Spearville Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	$ 205,030.00	$ 185,738.00	3,486,600.00
Totals	$ 205,030.00	$ 185,738.00	$ 3,486,600.00

Lease Purchases:

July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 3.852

Proposed Total Tax Levy Rate 8.00

CASEY RYNERSON

KENDEE RICH
Notary Public - State of Kansas
My Appt. Expires 05/24/25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spearville Recreation Commission **HEREBY NOTIFIES THE** Ford **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 8.00

Our proposed ad valorem tax (dollar amount) is $251,721

The date of our hearing is: September 11, 2022

The time of our hearing is: 2:00 p.m.

The location of our hearing is: 101 W Ave A, Spearville, KS 67876

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11, 2022.

(Seal)

Bryce Ackerman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.