State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of WYANDOTTE, State of Kansas
We, the undersigned, officers of
KAW VALLEY DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-132/407	5	805,050	720,789	4.225465
Debt Service	10-113				
Employee Benefit	24-407	7	235,055	215,823	1.419171
Special Emergency	24-136	7	2,474,932	643,532	4.776887
Totals		xxxxxxxxx	3,515,037	1,580,144	10.421523
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

151,810,830

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 10.422

Assisted by:
William B. Schmidt, CPA
Novak Birks, PC
Address:
4435 Main Street, Suite 500
Kansas City, Mo. 64111
Email:
bschmidt@novakbirkspc.com

Douglas E Todd

Attest: NOVEMBER 29, 2022

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2023

To the Clerk of WYANDOTTE, State of Kansas
We, the undersigned, officers of
KAW VALLEY DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
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County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 10.422

Assisted by:
William B. Schmidt, CPA
Novak Birks, PC
Address:
4435 Main Street, Suite 500
Kansas City, Mo. 64111
Email:
bschmidt@novakbirkspc.com

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	639,436	20,942	41	86	9,926	4
Debt Service	0	0	0	0	0	0
Employee Benefit	214,762	7,034	14	29	3,334	1
Special Emergency	722,882	23,675	46	98	11,221	5
Total	1,577,080	51,651	101	213	24,481	10

County Treas Motor Vehicle Estimate 51,651

County Treas Recreational Vehicle Estimate 101

County Treas 16/20M Vehicle Estimate 213

County Treas Commercial Vehicle Tax Estimate 24,481

County Treas Watercraft Tax Estimate 10

MVT Factor 0.03275

RVT Factor 0.00006

16/20M Factor 0.00014

Comm Veh Facto 0.01552

Watercraft Factor 0.00001

2023

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	185,316	163,571	71,756
Receipts:			
Ad Valorem Tax	621,405	639,436	xxxxxxxxxxxxxxxx
Delinquent Tax	11,828	10,000	12,000
Motor Vehicle Tax	21,568	19,475	20,942
Recreational Vehicle Tax	41	19	41
16/20M Vehicle Tax	68	146	86
Commercial Vehicle Tax	9,608	9,366	9,926
Watercraft Tax		15	4
LAVTR			0
In Lieu of Taxes	29,719	30,000	30,000
Interest on Idle Funds	449	1,500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**694,686**	**709,957**	**73,499**
Resources Available:	**880,002**	**873,528**	**145,255**
Expenditures:			
Personnel	467,584	535,000	535,050
Contractual Services	86,596	50,000	60,000
Commodities	162,251	176,772	165,000
Capital Outlay	0	40,000	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**716,431**	**801,772**	**805,050**
Unencumbered Cash Balance Dec 31	163,571	71,756	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	744,718	801,772	805,050
		Non-Appropriated Balance	40,000
		Total Expenditure/Non-Appr Balance	845,050
		Tax Required	699,795
	Delinquent Comp Rate:	3.0%	20,994
		Amount of 2022 Ad Valorem Tax	720,789

CPA Summary

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	368	2,014	12,606
Receipts:			
Ad Valorem Tax	189,058	214,762	xxxxxxxxxxxxxxx
Delinquent Tax	3,554	3,200	3,500
Motor Vehicle Tax	6,563	5,925	7,034
Recreational Vehicle Tax	13	6	14
16/20M Vehicle Tax	21	45	29
Commercial Vehicle Tax	2,924	2,850	3,334
Watercraft Tax		4	1
In Lieu of Taxes	9,042	8,800	9,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**211,175**	**235,592**	**22,912**
Resources Available:	**211,543**	**237,606**	**35,518**
Expenditures:			
Personnel	209,529	225,000	235,055
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**209,529**	**225,000**	**235,055**
Unencumbered Cash Balance Dec 31	2,014	12,606	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	212,394	225,000	235,055
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	245,055
		Tax Required	209,537
	Delinquent Comp Rate:	3.0%	6,286
		Amount of -1 Ad Valorem Tax	215,823

Adopted Budget

Special Emergency	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,606,400	4,458,217	1,818,099
Receipts:			
Ad Valorem Tax	1,006,328	722,882	xxxxxxxxxxxxxxx
Delinquent Tax	21,537	20,000	20,000
Motor Vehicle Tax	39,647	31,540	23,675
Recreational Vehicle Tax	75	30	46
16/20M Vehicle Tax	125	238	98
Commercial Vehicle Tax	17,675	15,169	11,221
Watercraft Tax		23	5
In Lieu of Taxes	48,129	53,000	50,000
Interest on Idle Funds	1,319	17,000	17,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,134,835**	**859,882**	**122,045**
Resources Available:	**5,741,235**	**5,318,099**	**1,940,144**
Expenditures:			
Special Emergency	1,283,018	3,500,000	2,474,932
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,283,018**	**3,500,000**	**2,474,932**
Unencumbered Cash Balance Dec 31	4,458,217	1,818,099	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,995,029	3,500,000	2,474,932
		Non-Appropriated Balance	90,000
		Total Expenditure/Non-Appr Balance	2,564,932
		Tax Required	624,788
	Delinquent Comp Rate:	3.0%	18,744
		Amount of -1 Ad Valorem Tax	643,532

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE
will meet on August 10, 2022 at 10:30 AM at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 719 Osage, Kansas City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	716,431	4.544	801,772	4.463	805,050	720,789	4.754
Debt Service							
Employee Benefit	209,529	1.382	225,000	1.499	235,055	215,823	1.423
Special Emergency	1,283,018	7.358	3,500,000	5.046	2,474,932	643,532	4.244
Totals	2,208,978	13.284	4,526,772	11.008	3,515,037	1,580,144	10.421
						*Revenue Neutral Rate***	*10.422*
Less: Transfers	0		0		0		
Net Expenditures	2,208,978		4,526,772		3,515,037		
Total Tax Levied	1,869,532		1,577,080		xxxxxxxxxxxxxxxx		
Assessed Valuation	140,730,405		143,266,888		151,615,613		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Missy Landendorf

LEGAL NOTICE

HERNANDEZ V. HATCHELL

IN THE DISTRICT COURT OF WYANDOTTE COUNTY, KANSAS
IN THE MATTER OF THE RIGHTS OF MAJORITY
CIVIL DIVISION
IN THE MATTER OF THE RIGHTS OF MAJORITY:
Case No: 22-CV-380
Division 10

Aubrianna Hatchel, a minor, by and through her next friend, Dahlianna Hernandez

Pursuant to K.S.A. 38-108

NOTICE OF HEARING TO CONFER RIGHTS OF MAJORITY

YOU ARE HEREBY NOTIFIED that a Petition to confer the rights of majority upon Aubrianna Hatchel shall be heard in the Wyandotte County District Court, 710 North 7th Street, Kansas City, Kansas, 66101, on the 15th day of August, 2022, at 9:00 a.m. before the Honorable Judge Kathleen Lynch. Information regarding the zoom hearing may be obtained by contacting attorney for Petitioner:

/s/ Lori G. Hoodenpyle
Lori G. Hoodenpyle #16521
LG Hoodenpyle Law Office, LLC
15621 West 87th Street Parkway #132
Lenexa, Kansas 66219
Tel: 913-406-4090
lorihoodenpyle@yahoo.com
Attorney for Petitioner
(First published 7-14-22)
3t-The Wyandotte Echo-7-28-22

RESOLUTION NO. R-35-22

A RESOLUTION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING

LEGAL NOTICE

Section 2. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas expresses its intention to exceed the Revenue Neutral Rate with a proposed tax rate and maximum mill levy for the City of Kansas City, Kansas of 38.482198 mills.

Section 3. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas expresses its intention to exceed the Revenue Neutral Rate with a proposed tax rate and maximum mill levy for Wyandotte County, Kansas of 39.338122 mills.

Section 4. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas directs that a copy of this Resolution be sent to the Unified Government Clerk as notice of the Unified Government's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS 14TH DAY OF JULY 2022.

Tyrone A. Garner, Mayor/CEO
ATTEST:

Monica L. Sparks
Acting Unified Government Clerk

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]
(First published 7-21-22)
1t-The Wyandotte Echo-7-

LEGAL NOTICE

Commission determines necessary. The Unified Government Clerk is designated to coordinate necessary staff support and serve as liaison between staff and the Commission to provide the necessary assistance.

Section 2. Staff options for redistricting shall be presented to the entire Commission no later than September 1, 2022. The Commission, in addition to staff recommendations, may submit redistricting options of their own.

Section 3. Prior to December 31, 2022, the Commission shall consider and adopt a final redistricting plan for the entire county that is in compliance with the standards set forth in section 2-53(b) of the Unified Government Code as follows:

(c) The boundary lines for the eight districts in which district commission members shall be nominated and elected shall be reestablished by the commission so as to:

(1) Contain within each district the population which to the greatest extent feasible is equal to one-eighth of the total population of the unified government but in which under no circumstances shall be greater or less then one-eighth of the total population of the county by either more or less than two percent, based on the U.S. Decennial Census;

(2) Maintain a reasonably compact and contiguous area in each district and avoid any noncontiguous zones or any unusually exaggerated extensions of boundary lines;

(3) Follow election precinct lines as established by the election commissioner and be described in terms of wards and precincts contained in each district;

(4) Avoid use of party affiliation or other partisan data; and

LEGAL NOTICE

LEGAL NOTICE

LEGAL NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

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KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE
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Debt Service							
Employee Benefit	209,529	1.382	225,000	1.499	235,051	215,823	1.423
Special Emergency	1,283,018	7.358	3,500,000	5.046	2,474,932	643,532	4.244
Totals	2,208,978	13.284	4,526,772	11.008	3,515,037	1,580,144	10.421
					*Revenue Neutral Rate**		10.422
Less: Transfers	0		0		0		
Net Expenditures	2,208,978		4,526,772		3,515,037		
Total Tax Levied	1,869,532		1,577,080		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	140,730,405		143,266,858		151,615,613		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Missy Landendorf

(First published 7-21-22)
1t-The Wyandotte Echo-7-21-22

QUARTERLY STATEMENT OF

THE KAW VALLEY DRAINAGE DISTRICT OF WYANDOTTE COUNTY, KANSAS

A statement of the financial condition of the various funds of the Kaw Valley Drainage District of Wyandotte County, Kansas, by the District Treasurer, being a full complete, and comprehensive statement of the finances of said District during the preceding quarter, being the months of April, May and June,
showing the amount of revenue received from all sources, the amount of money expended, the

Invoice # 4748

NOTICE OF BUDGET HEARING

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2023 Special District

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	716,431	4.544	801,772	4.463	805,050	720,789	4.754
Debt Service							
Employee Benefit	209,529	1.382	225,000	1.499	235,055	215,823	1.423
Special Emergency	1,283,018	7.358	3,500,000	5.046	2,474,932	643,532	4.244
Totals	2,208,978	13.284	4,526,772	11.008	3,515,037	1,580,144	10.421
					*Revenue Neutral Rate***		10.422
Less: Transfers	0		0		0		
Net Expenditures	2,208,978		4,526,772		3,515,037		
Total Tax Levied	1,869,532		1,577,080		xxxxxxxxxxxxxxxxx		
Assessed Valuation	140,730,405		143,266,888		151,615,613		

Outstanding Indebtedness, Jan 1.

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Missy Landendorf

(First published 7-21-22)
1t-The Wyandotte Echo-7-21-22

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: 7-21-2022

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 105.30

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Municipalities Checklist for Budgets

This checklist is to assist you with the submission of your budget to your County Clerk by August 25. KSA 79-2930 requires the budget be submitted electronically to the County Clerk. Check with the County Clerk before submitting the budget.

1. Certificate Page
   a. Did the governing body sign the document? Y
   b. Are all funds listed with a page number and statute reference for the budgeted funds? Y
   c. Do the expenditure amounts agree with the fund page amounts? Y

2. Computation to Determine Limit for the proposed budget year
   a. Was the amount on line 15 of the computation page smaller than the total ad valorem tax found on the Certificate page? NO
   b. If smaller, was a resolution or an ordinance done and attached to the budget? N/A
   c. If this is a city budget, was the ordinance published and attached to the budget? N/A

3. Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax
   a. Are all tax levy funds from last year's budget listed on the allocation and do the levy amounts agree with last year's budget? Y
   b. Do the County Treasurer's estimated tax amounts agree with the total allocation from all tax levy funds for the proposed budget year? Y
   c. Was the allocated tax amount posted to each fund correctly? Y

4. Schedule of Transfers N/A
   a. Were all transfers listed and traced to each fund?
   b. Was the statute listed which authorized the transfer?
   c. Were adjustments only made for non-budgeted funds transfer expenditures in the current or proposed columns?

5. Statement of Indebtedness N/A
   a. Are all indebtedness listed?
   b. Does the amount for principal and interest agree to what was posted to the fund pages?
   c. Does the amount of outstanding debt agree with the Budget Summary/Notice of Budget Hearing?
   d. If no indebtedness, was the form attached to the budget and annotated with "None" on the form?

6. Statement of Conditional Lease-Purchase and Certificate of Participation N/A
   a. Are the items listed intended to be purchased?
   b. Were the items posted to the correct fund pages?
   c. If no lease-purchases, was the form attached to the budget and annotated with "None" on the form?

7. Fund Pages
   a. Does the page state the name of the fund? Y

b. Do all fund pages have the first column completed for actual receipts and expenditures? Y
c. Are all three columns completed for budgeted or levied funds? Y
d. If miscellaneous category was used, was the amount 10% or less of total receipts or expenditures? Y
e. Was the Unencumbered Cash Balance Dec 31 balance negative for any column? NO
f. Was the Non-Appropriated Balance amount more than 5% to total expenditures for levy funds? NO
g. Do the expenditures and ad valorem tax amounts agree with what's found on the Certificate and Budget Summary/Notice of Budget Hearing pages? Y
h. Are all pages sequence numbered? Y

8. Budget Summary/Notice of Budget Hearing
   a. Were the place, date, time, and where the budget information located at on the form? Y
   b. Are the same fund pages listed as on the Certificate page? Y
   c. Do the fund amounts agree with the Certificate page? Y
   d. Does the Less: Transfers indicate the amount of transfers? N/A
   e. Do the G.O. Bonds, Revenue Bonds, and Other amounts agree with the Statement of Indebtedness outstanding amounts? N/A
   f. Does the Lease Purchase Principal amount agree with the Statement of Conditional Lease-Purchase and Certificate of Participation amounts? N/A
   g. Did the Municipal Official sign the form? Y
   h. Was the page sequence numbered? Y
   i. Was the hearing schedule at least 10 days after the Notice of Budget Hearing publication? Y
   J. After being published:
      - Were there at least 10 days between the published date and the hearing being held? Y
      - Did the amounts published agree with the Budget Summary? Y
        Was an Affidavit of Publication issued? Y

9. Submitting the budget to the County Clerk requires the following documents:
   ✓ a. Certificate page
   N/A ✓ b. Computation to Determine Limit for proposed budget year
   ✓ c. Allocation of Motor, Recreational and 16/20M Vehicle Tax
   ✓ d. Schedule of Transfers
   ✓ e. Statement of Indebtedness
   ✓ f. Statement of Conditional Lease-Purchase an Certificate of Participation
   ✓ g. All fund pages
   ✓ h. Budget Summary
   ✓ i. Published copy of Notice of Budget Hearing
   ✓ J. Affidavit of Publication
   N/A k. Resolution or Published Ordinance
   N/A l. Neighborhood Revitalization (if used)
   N/A m. TIF (if used)
   N/A n. NRA (if used)

Wm. B. Schmidt

Kansas
Department of Administration

Office of Accounts and Reports
Municipal Services

County Clerk's Budget Document Checklist

Counties and Cities

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Budget Summary
- Published Notice of Budget Hearing*
- Proof of Publication/Affidavit (if needed)
- Neighborhood Revitalization (if applicable)
- TIF (if applicable)
- Published Revenue Neutral Rate Hearing Notice and Resolution approved by governing body (if applicable)*

Townships

- Certificate Page (signed by governing body)
- Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- Schedule of Transfers
- Statement of Indebtedness
- Statement of Lease Purchase
- Library Grant Page (if applicable)
- **All** Applicable Fund Pages
- Budget Summary
- Published Notice of Budget Hearing*
- Proof of Publication/Affidavit (if needed)
- Neighborhood Revitalization (if applicable)
- Published Revenue Neutral Rate Hearing Notice and Resolution approved by governing body (if applicable)*

Recreation Commissions

- The budget that is required by *KSA 12-1927*
- Certificate Page (signed by governing body)
- Statement of Lease Purchase
- **All** Applicable Fund Pages
- Budget Summary
- Published Notice of Budget Hearing*
- Proof of Publication/Affidavit (if needed)
- Approved Resolution by Governing Body (if applicable)
- Published Revenue Neutral Rate Hearing Notice and Resolution approved by governing body (if applicable)*

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc.)

- ✓ Certificate Page (signed by governing body)
- ✓ Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
- ✓ Schedule of Transfers
- ✓ Statement of Indebtedness
- ✓ Statement of Lease Purchase
- N/A Library Grant Page (if applicable)
- ✓ **All** Applicable Fund Pages
- ✓ Budget Summary
- ✓ Published Notice of Budget Hearing*
- ✓ Proof of Publication/Affidavit (if needed)
- N/A Neighborhood Revitalization (if applicable)
- N/A TIF (if applicable)
- N/A Published Revenue Neutral Rate Hearing Notice and Resolution approved by governing body (if applicable)*

**The proof of publication for the Notice of Budget Hearing and for the Notice of Revenue Neutral Rate Hearing should include the name of the newspaper and date of publication printed on the copy provided with the budget.*

KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	151,615,613
Neighborhood Revitalization - 2023	1,185,868

Revenue Neutral Rate 10.422

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	4.463
Debt Service	
Employee Benefit	1.499
Special Emergency	5.046
Total Tax Rates	11.008

Final Assessed Valuation from the November 1, 2021 Abstract	143,266,888

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	51,651
Recreational Vehicle Tax Estimate	101
16\20 M Vehicle Tax	213
Commercial Vehicle Tax Estimate	24,481
Watercraft Tax Estimate	10
LAVTR	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	744,718
Debt Service	
Employee Benefit	212,394
Special Emergency	2,995,029
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): KAW VALLEY DRAINAGE DISTRICT
Enter county name followed by "County": WYANDOTTE

Enter year being budgeted (YYYY): **2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	24-132/407	801,772	639,436
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit	24-407	225,000	214,762
Special Emergency	24-136	3,500,000	722,882
Total Ad Valorem Tax for 2022 Budgeted Year			1,577,080
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		4,526,772	

Non-budgeted funds:

1
2
3
4
5

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	4.544
Debt Service	
Employee Benefit	1.382
Special Emergency	7.358
Total	13.284

Total Tax Levied (2021 budget column)	1,869,532
Assessed Valuation (2021 budget column)	140,730,405