State of Kansas
City

2022

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Coolidge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	45,130	30,377	34.048
Special Highway		7	2,520		
Water & Trash Utility		7	34,000		
Totals		xxxxxx	81,650	30,377	34.048
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization		9			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Date Attested: 8-19 2021

County Clerk

Governing Body

No assurance is provided.

City of Coolidge

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,380	2,500	10	29	0	0
Debt Service						
Library						
TOTAL	30,380	2,500	10	29	0	0

County Treas Motor Vehicle Estimate 2,500

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08229

Recreational Vehicle Factor 0.00033

16/20 Vehicle Factor 0.00095

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Coolidge

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Coolidge

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coolidge

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,483	13,455	11,992
Receipts:			
Ad Valorem Tax	32,550	29,772	xxxxxxxxxxxxxxxx
Delinquent Tax		480	225
Motor Vehicle Tax		3,200	2,500
Recreational Vehicle Tax		15	10
16/20M Vehicle Tax		21	29
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Other	1,470	700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-121	-107
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,020**	**34,067**	**3,357**
Resources Available:	**49,503**	**47,522**	**15,349**
Expenditures:			
General City Expense	12,227	13,000	18,000
Street Lighting	2,575	5,000	5,000
Water & Trash Utility	14,978	11,000	16,000
Street Expense	6,268	6,530	6,130
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,048**	**35,530**	**45,130**
Unencumbered Cash Balance Dec 31	13,455	11,992	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	41,900	45,530	45,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,130
		Tax Required	29,781
	Delinquent Comp Rate:	2.0%	596
		Amount of 2021 Ad Valorem Tax	**30,377**

No assurance is provided.

City of Coolidge 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	210
Receipts:			
State of Kansas Gas Tax	2,382	2,330	2,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,382**	**2,330**	**2,310**
Resources Available:	**2,382**	**2,330**	**2,520**
Expenditures:			
Lease Payment	8,650	8,650	8,650
Reimbursed by General Fund	-6,268	-6,530	-6,130
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,382**	**2,120**	**2,520**
Unencumbered Cash Balance Dec 31	0	210	0
2020/2021/2022 Budget Authority Amoun	2,650	2,120	2,520

Adopted Budget **Water & Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	29,650	32,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,650**	**32,000**	**34,000**
Resources Available:	**29,650**	**32,000**	**34,000**
Expenditures:			
Trash Service	11,591	13,000	13,000
Water Department	18,135	18,000	20,000
Sewer Expense	14,902	12,000	17,000
Reimbursed by General Fund	-14,978	-11,000	-16,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,650**	**32,000**	**34,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	32,000	32,000	34,000

No assurance is provided.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on August 11, 2021 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	36,048	32.998	35,530	33.959	45,130	30,377	34.048
Special Highway	2,382		2,120		2,520		
Water & Trash Utility	29,650		32,000		34,000		
Totals	68,080	32.998	69,650	33.959	81,650	30,377	34.048
*Revenue Neutral Rate***							34.052
Less: Transfers	0		0		0		
Net Expenditure	68,080		69,650		81,650		
Total Tax Levied	29,852		30,380		xxxxxxxxxxxxxxxxx		
Assessed Valuation	904,751		894,706		892,182		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Greta Courter
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	30,267	33.925	107
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	30,267	33.925	107

2021 July 1 Valuation: 892,182

Valuation Factor: 892.182

Neighborhood Revitalization Subj to Rebate: 3,140

Neighborhood Revitalization factor: 3.14

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 29 day of July, 2021

2nd Publication was made on the ____ day of _____, 20___

3rd Publication was made on the ____ day of _____, 20___

4th Publication was made on the ____ day of _____, 20___

5th Publication was made on the ____ day of _____, 20___

6th Publication was made on the ____ day of _____, 20___

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 109 39

(Signed) _____

Witness my hand this 5 day of Aug, 2021

SUBSCRIBED and SWORN to before me this 5

Day of Aug, 2021

Janice A Simon

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3/2023

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020			Current Year Estimate for 2021			Proposed Budget for 2022			
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*	
General	36,048	32.998		35,530	33.959		45,139	30,377	34.048	
Special Highway	2,382			2,120			2,520			
Water & Trash Utility	29,650			32,000			34,000			
Totals	68,080	32.998		69,650	33.959		81,659	30,377	34.048	
*Revenue Neutral Rate***									34.052	
Less: Transfers	0			0			0			
Net Expenditure	68,080			69,650			81,659			
Total Tax Levied	29,852			30,360			xxxxxxxxxxxxxxx			
Assessed Valuation	904,751			894,706			892,182			

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Greta Courter
City Official Title: City Clerk