

CERTIFICATE

2024

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-1234	5	87,009	60,071	2.1695
Debt Service	10-113				
Employee Benefit	12-16, 102	4	21,350	19,974	0.9916
		4			
<b>Totals</b>		xxxxxxx	108,359	80,045	3.592
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		5			22,286,044 Nov. 1, 2023 Total Assessed Valuation
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 4.288

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Heather Moore  
 Mary Colene Brown  
 Linda Swartz  
 Kena Jackson  
 Mindy B. Brass  
 Betty A. Yeast  
 Governing Body

Attest: September 28, 2023

  
 \_\_\_\_\_  
 County Clerk

**CPA Summary**

## Roll Call Vote

A Roll Call Vote of the Coldwater-Wilmore Regional Library Board of Directors  
 Levy a Property Tax Exceeding the Revenue Neutral Rate  
 Hearing to Exceed Revenue Neutral Rate held on 09/12/2023  
 Resolution No. 2023A

To

Governing Body Member	Yes	No	No Vote
Heath W. Moore	✓		
May Culere Brown	✓		
Sinda Swartz	✓		
Kena Jackson	✓		
Mindy J. Brass	✓		
Rettee A. Yeast	✓		
TOTAL			

Certified:

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Resolution No. 2023A

**A RESOLUTION OF THE Coldwater-Wilmore Regional Library, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Coldwater-Wilmore Regional Library was calculated as 4.288 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Coldwater-Wilmore Regional Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Coldwater-Wilmore Regional Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Coldwater-Wilmore Regional Library :**

The Coldwater-Wilmore Regional Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.687 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 (month and year) and SIGNED by the Governing Body.

*Heath M. Moore*  
*May Gilene Brown*  
*Linda Swayze*  
*Kena Jackson*  
*Mindy R. Glass*  
*Betty A. Yost*

Coldwater-Wilmore Regional Library  
Comanche County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	75,944	3,305	31	1,678	108	14
Debt Service	0	0	0	0	0	0
Employee Benefit	17,149	746	7	379	25	3
	0	0	0	0	0	0
<b>Total</b>	<b>93,093</b>	<b>4,051</b>	<b>38</b>	<b>2,057</b>	<b>133</b>	<b>17</b>

County Treas Motor Vehicle Estimate 4,051

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 2,057

County Treas Commercial Vehicle Tax Estimate 133

County Treas Watercraft Tax Estimate 17

MVT Factor 0.04352

RVT Factor 0.00041

16/20M Factor 0.02210

Comm Veh Factor 0.00143

Watercraft Factor 0.00018





NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas  
2024 Special District

The governing body of  
**Coldwater-Wilmore Regional Library**  
Comanche County

will meet on 09/12/2023 at 5:15pm at Coldwater Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Coldwater Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,320	4.255	98,756	3.125	87,009	60,071	2.767
Debt Service							
Employee Benefit	15,350	0.313	19,350	0.706	21,350	19,974	0.920
<b>Totals</b>	<b>91,670</b>	<b>4.568</b>	<b>118,106</b>	<b>3.831</b>	<b>108,359</b>	<b>80,045</b>	<b>3.687</b>
						<i>Revenue Neutral Rate**</i>	<i>4.288</i>
Less: Transfers	0		0		0		
Net Expenditures	91,670		118,106		108,359		
Total Tax Levied	107,831		93,093		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,603,250		24,305,503		21,711,383		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

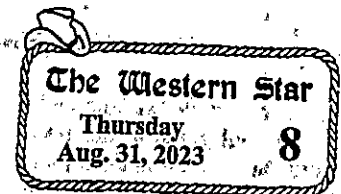
\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Charity White

*Charity White*

The Western Star  
 Thursday August 31, 2023  
 Notice  
 Hearing to Exceed Revenue



# Notice

Published in The Western Star, Thursday, Aug. 31, 2023. 5c

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Charity White

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