State of Kansas
City

2026

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Andale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	818,828	442,689	39.102
Debt Service	10-113		64,135		
Library	12-1220				
Employee Benefits	12-16,201		206,063	56,828	5.019
Special Highway			94,484		
Sewer Utility			140,591		
Water Utility			142,364		
Solid Waste Utility			76,000		
Storm Water Utility			82,532		
Sp Park & Recreation			7,938		
Totals		XXXXXX	1,632,935	499,517	44.119
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					11,322,093
RNR Hearing Notice					Nov 1, 2025 Total *Assessed Valuation*
Neighborhood Revitalization					

Revenue Neutral Rate	44.259
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Ben Johnson
City Administrator
Address:
326 N Main
Andale KS 67001
Email:
bjohnson@cityofandale.com

Charles B Martin, Mayor

Date Attested: Nov 3 2025

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY KANSAS

City of Andale

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	300,970	28,264	591	244	1,768	311
Debt Service						
Library						
Employee Benefits	199,963	18,779	392	162	1,174	206
TOTAL	500,933	47,043	983	406	2,942	517

County Treas Motor Vehicle Estimate 47,043

County Treas Recreational Vehicle Estimate 983

County Treas 16/20M Vehicle Estimate 406

County Treas Commercial Vehicle Tax Estimate 2,942

County Treas Watercraft Tax Estimate 517

Motor Vehicle Factor 0.09391

Recreational Vehicle Factor 0.00196

16/20 Vehicle Factor 0.00081

Commercial Vehicle Factor 0.00587

Watercraft Factor 0.00103

City of Andale 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	187,255			12-1,117
Water Fund	Water Surplus	27,325	42,300	30,000	12-825d
Sewer Fund	Sewer Reserve	18,325	51,500	25,100	12-825d
	Totals	232,905	93,800	55,100	
	Adjustments*				
	Adjusted Totals	232,905	93,800	55,100	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Andale 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2016 GO Bond - Maint Bldg	7/20/2016	9/1/2031	4.00	290,000	155,000	3/1 - 9/1	9/1	3,925	20,000	3,474	20,000
2021 GO Bond - Improvemen	10/7/2021	10/1/2042	2.50	530,000	325,000	4/1 - 10/1	10/1	6,184	35,000	5,791	35,000
Total G.O. Bonds					**480,000**			**10,109**	**55,000**	**9,265**	**55,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWCP Revolving Loan	4/27/2020	9/1/2040	1.25	208,000	171,219	3/1 - 9/1	3/1 - 9/1	2,533	9,544	1,991	9,688
Total Other					**171,219**			**2,533**	**9,544**	**1,991**	**9,688**
Total Indebtedness					**651,219**			**12,642**	**64,544**	**11,256**	**64,688**

City of Andale 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Andale 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	152,866	94,927	53,370
Receipts:			
Ad Valorem Tax	277,588	300,970	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	29,635	25,645	28,264
Recreational Vehicle Tax	0		591
16/20M Vehicle Tax	0		244
Commercial Vehicle Tax	0		1,768
Watercraft Tax	0		311
Gross Earning (Intangible) Tax	0		0
General Fund Revenue	313,193	297,600	295,800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**620,416**	**624,215**	**326,978**
Resources Available:	**773,282**	**719,142**	**380,348**
Expenditures:			
General Fund	678,355	665,772	818,828

Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**678,355**	**665,772**	**818,828**
Unencumbered Cash Balance Dec 31	94,927	53,370	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	678,355	665,772	818,828
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	818,828
		Tax Required	438,480
	Delinquent Comp Rate:	1.0%	4,209
		Amount of 2025 Ad Valorem Tax	**442,689**

CPA Summary

City of Andale 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Fund			
Administration			198,993
Street Lights			15,000
Pool & Park			70,200
Law Enforcement			179,025
Noxious Weeds			4,000
Special Liabity			3,000
City Planning			4,000
	0	**0**	**474,218**
Capital Outlay			330,000
Court			14,610
	0	**0**	**344,610**
	0	**0**	**0**
	0	**0**	**0**
	0	**0**	**0**
	0	**0**	**0**
	0	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**0**	**0**	**818,828**

City of Andale 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	113,088	85,302	62,458
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	72,988	42,004	45000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,988**	**42,004**	**45,000**
Resources Available:	**186,076**	**127,306**	**107,458**
Expenditures:			
Principal	90,000	55,000	55,000
Interest	10,773	9,848	9,135
Fees	1		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**100,774**	**64,848**	**64,135**
Unencumbered Cash Balance Dec 31	85,302	62,458	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	105,942	64,849	64,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,135
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for S

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Andale
Sedgwick County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,619,260	$11,318,088
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Andale 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,115	86,915	129,062
Receipts:			
Ad Valorem Tax	217,206	199,963	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	22,371	20,077	18,779
Recreational Vehicle Tax		413	392
16/20M Vehicle Tax		149	162
Commercial Vehicle Tax		1,243	1,174
Watercraft Tax		302	206
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	531		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**240,108**	**222,147**	**20,713**
Resources Available:	**268,223**	**309,062**	**149,775**
Expenditures:			
	181,308	180,000	206,063
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**181,308**	**180,000**	**206,063**
Unencumbered Cash Balance Dec 31	86,915	129,062	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	240,865	249,600	206,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	206,063
		Tax Required	56,288
	Delinquent Comp Rate:	1.0%	540
		Amount of 2025 Ad Valorem Tax	56,828

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Andale 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,923	80,034	55,854
Receipts:			
State of Kansas Gas Tax		26,800	26,800
County Transfers Gas		11,830	11,830
	36,267		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**36,267**	**38,630**	**38,630**
Resources Available:	**82,190**	**118,664**	**94,484**
Expenditures:			
Street Repair and Maint	2,156	62,810	94,484
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,156**	**62,810**	**94,484**
Unencumbered Cash Balance Dec 31	80,034	55,854	0
2024/2025/2026 Budget Authority Amoun	60,143	62,810	94,484

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,459	53,615	37,313
Receipts:			
Charges to Customers	150,240	150,000	151,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**150,240**	**150,000**	**151,000**
Resources Available:	**202,699**	**203,615**	**188,313**
Expenditures:			
	149,084	166,302	140,591
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**149,084**	**166,302**	**140,591**
Unencumbered Cash Balance Dec 31	53,615	37,313	47,722
2024/2025/2026 Budget Authority Amoun	176,925	166,302	140,591

CPA Summary

City of Andale 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,475	42,480	23,155
Receipts:			
Charges to Customers	123,048	122,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**123,048**	**122,000**	**140,000**
Resources Available:	**158,523**	**164,480**	**163,155**
Expenditures:			
	116,043	141,325	142,364
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**116,043**	**141,325**	**142,364**
Unencumbered Cash Balance Dec 31	42,480	23,155	20,791
2024/2025/2026 Budget Authority Amount	132,049	141,325	142,364

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,010	49,384	53,384
Receipts:			
Citizen Trash Payments	72,568	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,568**	**75,000**	**75,000**
Resources Available:	**118,578**	**124,384**	**128,384**
Expenditures:			
Payments to Waste Connections	69,194	71,000	76,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,194**	**71,000**	**76,000**
Unencumbered Cash Balance Dec 31	49,384	53,384	52,384
2024/2025/2026 Budget Authority Amount	76,000	76,000	76,000

CPA Summary

City of Andale 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	86,712	94,332	73,332
Receipts:			
User Fees	8,822	9,000	9,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,822**	**9,000**	**9,200**
Resources Available:	**95,534**	**103,332**	**82,532**
Expenditures:			
Drainage improvements	1,202	30,000	82,532
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,202**	**30,000**	**82,532**
Unencumbered Cash Balance Dec 31	94,332	73,332	0
2024/2025/2026 Budget Authority Amount	39,000	50,000	82,532

Adopted Budget **Sp Park & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,194	12,523	6,438
Receipts:			
Local Alcohol	1,329	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,329**	**1,500**	**1,500**
Resources Available:	**12,523**	**14,023**	**7,938**
Expenditures:			
Park Equipment	0	7,585	7,938
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**7,585**	**7,938**
Unencumbered Cash Balance Dec 31	12,523	6,438	0
2024/2025/2026 Budget Authority Amount	5,880	7,585	7,938

City of Andale

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		**Sewer Reserve**		**Equipment Reserve**		**ARPA Fund**		**KDHE DWP Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	496,367	Cash Balance Jan 1	290,793	Cash Balance Jan 1	427,477	Cash Balance Jan 1	43,685	Cash Balance Jan 1	56,131	1,314,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	27,325	Transfer	18,325	Transfer	187,256					
				Misc.	31,377					
				Interest	102,692					
Total Receipts	27,325	Total Receipts	18,325	Total Receipts	321,325	Total Receipts	0	Total Receipts	0	366,975
Resources Available:	523,692	Resources Available:	309,118	Resources Available:	748,802	Resources Available:	43,685	Resources Available:	56,131	1,681,428
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	20,037				70,733	Sign	43,685	Payments to Farmers	38,345	
Total Expenditures	20,037	Total Expenditures	0	Total Expenditures	70,733	Total Expenditures	43,685	Total Expenditures	38,345	172,800
Cash Balance Dec 31	503,655	Cash Balance Dec 31	309,118	Cash Balance Dec 31	678,069	Cash Balance Dec 31	0	Cash Balance Dec 31	17,786	1,508,628 **
										1,508,628 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Andale

will meet on 9/22/2025 at 7:00 pm at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	678,355	27.459	665,772	28.342	818,828	442,689	39.113
Debt Service	100,774		64,848		64,135		
Library							
Employee Benefits	181,308	21.498	180,000	18.830	206,063	56,828	5.021
Special Highway	2,156		62,810		94,484		
Sewer Utility	149,084		166,302		140,591		
Water Utility	116,043		141,325		142,364		
Solid Waste Utility	69,194		71,000		76,000		
Storm Water Utility	1,202		30,000		82,532		
Sp Park & Recreation			7,585		7,938		
	172,800						
Totals	1,470,916	48.957	1,389,642	47.172	1,632,935	499,517	44.134
						*Revenue Neutral Rate***	*44.259*
Less: Transfers	232,905		93,800		55,100		
Net Expenditure	1,238,011		1,295,842		1,577,835		
Total Tax Levied	495,299		500,933		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,117,017		10,619,260		11,318,088		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	665,000	570,000	480,000
Revenue Bonds	0	0	0
Other	264,371	218,388	171,219
Lease Purchase Principal	0	0	0
Total	929,371	788,388	651,219

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ben Johnson

City Official Title: City Administrator / Public Works Director

Column
AFFIDAVIT OF PUBLICATION

The Hutchinson Tribune
322 N Main St
(620) 888-4988

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Hutchinson Tribune, a publication that is a "legal newspaper" as that phrase is defined for the city of Hutchinson, for the County of Reno, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Sep. 11, 2025

Notice ID: tmiMyfmYgfc9A6ksRCZq
Publisher ID: 107845-BUDGET SUMMARY-TRIB
Notice Name: 107845-BUDGET SUMMARY

PUBLICATION FEE: $50.05

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF RENO

Signed or attested before me on this

12th day of Sept., A.D. 20 25.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

See Proof on Next Page



NOTICE OF BUDGET HEARING

The governing body of

City of Andale

will meet on September 22, 2025 at 7:00 p.m. at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	678,335	27.459	668,772	28.335	818,178	441,489	28.113
Debt Service	186,374		64,848		64,137		
Library							
Employee Benefits	180,308	21.488	180,000	18.826	206,983	50,826	3.431
Base at Highway	2,376		62,856		64,884		
Street Debt	140,064		196,202		146,598		
Water Utility	106,043		120,395		142,965		
Solid Waste Utility	64,196		71,000		76,000		
Storm Water Utility	1,850		30,864		82,852		
Sr Park & Recreation			7,985		2,958		
	172,800						
Totals	1,476,105	48.947	1,385,642	47.172	1,630,955	499,015	44.134
					Revenue Neutral Rate**		44.259
Less: Transfers	252,905		91,800		81,150		
Net Expenditure	1,238,011		1,295,842		1,557,638		
Total Tax Levied	896,390		908,893		XXXXXXXXXXXXXXXX		
Assessed Valuation	18,317,027		18,619,266		11,314,089		

Outstanding Indebtedness,

	January 1, 2025	2025	2025
G.O. Bonds	685,000	575,000	480,000
Revenue Bonds	0	0	0
Other	264,371	218,388	171,219
Lease Purchase Principal	0	0	0
Total	929,371	793,388	651,219

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Ben Johnson
City Official Title: City Administrator / Public Works Director