RECEIVED
SEP 5 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	110,770	54,379	4.373
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	241,900	136,799	11.001
Special Machinery		6			
Totals		xxxxxx	352,670	191,178	15.374
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
12,435,946
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	13.813
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 5 2024

County Clerk

Jack Steely, Clerk
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Grove Township
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,351	2,063	61	71	24	34
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	151,376	15,344	455	524	181	257
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	171,727	17,407	516	595	205	291

County Treas Motor Vehicle Estimate 17,407

County Treas Recreational Vehicle Estimate 516

County Treas 16/20M Vehicle Estimate 595

County Treas Commercial Vehicle Tax Estimate 205

County Treas Watercraft Tax Estimate 291

MVT Factor 0.10136

RVT Factor 0.00300

16/20M Factor 0.00346

Comm Veh Factor 0.00119

Watercraft Factor 0.00169

2025

Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Grove Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Building lease payment	4/1/09	180	6.25	275,000	28,000	28,875	0
				Total	**28,000**	**28,875**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	92,533	87,547	50,238
Receipts:			
Ad Valorem Tax	17,896	20,351	xxxxxxxxxxxxxx
Delinquent Tax	107	333	
Motor Vehicle Tax	2,117	2,085	2,063
Recreational Vehicle Tax	59	55	61
16/20 M Vehicle Tax	67	56	71
Commercial Vehicle Tax	25	14	24
Watercraft Tax		34	34
Gross Earnings (Intangibles) Tax			0
SNCO Election	100	100	100
Burial plots	600	500	500
1/2 Lease Fire 1	14,281	14,438	
Hall rent	1,964	500	500
1/2 Utilities Fire 1	2,892	2,800	2,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,108**	**41,266**	**6,153**
Resources Available:	**132,641**	**128,813**	**56,391**
Expenditures:			
Officers Pay	3,240	4,200	4,200
Salaries			
Employee Benefits			
Utilities	3,356	6,000	6,000
Supplies	1,275	3,000	3,000
Lease Purchase	28,563	28,875	
Insurance	4,261	6,000	6,000
Cemetery Maintenance	3,300	5,000	5,000
Grove picnic	213		
Publication	135	500	500
Federal tax & tax preparer	751	1,000	1,000
Road maintenance		15,000	26,270
SN Weeds		1,000	1,000
Improvements		8,000	8,000
Equipment			49,800
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,094**	**78,575**	**110,770**
Unencumbered Cash Balance Dec 31	87,547	50,238	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	74,993	97,495	110,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,770
		Tax Required	54,379
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	54,379

CPA Summary

Grove Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	131,842	122,281	77,810
Receipts:			
Ad Valorem Tax	133,024	151,376	xxxxxxxxxxxxxx
Delinquent Tax	762		
Motor Vehicle Tax	15,692	15,505	15,344
Recreational Vehicle Tax	441	413	455
16/20M Vehicle Tax	444	416	524
Commercial Vehicle Tax	184	108	181
Watercraft Tax		253	257
Special Highway/Gasoline Tax	12,449	10,618	10,530
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**162,996**	**178,689**	**27,291**
Resources Available:	**294,838**	**300,970**	**105,101**
Expenditures:			
Salaries & Wages	40,863	28,000	28,000
Employee Benefits			
Road Maintenance			44,000
Road Materials	56,659	121,160	121,160
Equipment	75,035	50,000	22,000
Supplies		2,000	2,000
Snow Removal		17,000	17,000
Other		5,000	7,740
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**172,557**	**223,160**	**241,900**
Unencumbered Cash Balance Dec 31	122,281	77,810	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	251,960	223,160	241,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,900
		Tax Required	136,799
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	136,799

Special Machinery

K.S.A. 68-141g	2023 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grove Township
Shawnee County
will meet on August 29, 2024 at 5:00 PM at Grove Hall 6939 NW Tibbs Rd., Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Grove Hall 6939 NW Tibbs Rd., Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,094	1.711	78,575	1.705	110,770	54,379	4.374
Debt Service							
Library							
Road	172,557	12.867	223,160	12.683	241,900	136,799	11.002
Special Machinery							
Totals	217,651	14.578	301,735	14.388	352,670	191,178	15.376
						*Revenue Neutral Rate***	*13.813*
Less: Transfers	0		0		0		
Net Expenditure	217,651		301,735		352,670		
Total Tax Levied	153,139		171,727		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,614,391		11,936,035		12,433,637		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	78,000		54,000		28,000		
Total	78,000		54,000		28,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Jeff Shenk
Township Treasurer

First published in The Topeka Metro News, Monday, August 12, 2024.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Shawnee County

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,690	1.711	86,575	1.705	68,970	27,413	2.205
Debt Service							
Library							
Road	172,557	12.867	223,160	12.683	269,900	171,523	13.795
Special Machinery							
Totals	224,247	14.578	309,735	14.388	338,870	198,936	16.000
						*Revenue Neutral Rate***	*13.813*
Less: Transfers	0		0		0		
Net Expenditure	224,247		309,735		338,870		
Total Tax Levied	153,139		192,078		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,614,391		11,936,035		12,433,637		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	78,000		54,000		28,000		
Total	78,000		54,000		28,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Jeff Shenk
Township Treasurer

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Resolution No. 2024-1

A RESOLUTION OF THE GROVE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Grove Township was calculated as 13.813 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grove Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grove Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GROVE TOWNSHIP:

The Grove Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.813 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2024 and SIGNED by the Governing Body.

Jack Stule, Clerk

Treasurer

Trustee

Attested:

_____

Roll Call Vote

A Roll Call Vote of the **GROVE TOWNSHIP** To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **August 29th, 2024**

Resolution / Ordinance No. 2024-1

Governing Body Member	Yes	No	No Vote
Jack Steele - Clerk	X		
Jeff Sirk		X	
Wm Young	X		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the **GROVE TOWNSHIP**
on this 29th day of August, 2024..

Jack Steele

Clerk or Officer