RECEIVED
AUG 23 2022
SHAWNEE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	207,900	89,386	5.422
Debt Service	10-113				
Totals		xxxxxxxxx	207,900	89,386	5.422
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

16,488,194

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 5.432

Assisted by:
BT&Co., P.A.

Address:
4301 SW Huntoon St.
Topeka, KS 66604
Email:
info@btco.cpa

Julie A. Haworka
James Northrop

STATE OF KANSAS
SEAL
SHAWNEE COUNTY

Attest: 8-23, 2022

County Clerk

Governing Body

CPA Summary

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Shunganunga Drainage District
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,412	7,414	50	5	2,032	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,412	7,414	50	5	2,032	19

County Treas Motor Vehicle Estimate 7,414

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 2,032

County Treas Watercraft Tax Estimate 19

MVT Factor 0.08292

RVT Factor 0.00056

16/20M Factor 0.00006

Comm Veh Facto 0.02273

Watercraft Facto 0.00021

2023

Shunganunga Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Shunganunga Drainage District
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	123,518	155,984	115,211
Receipts:			
Ad Valorem Tax	86,112	89,412	xxxxxxxxxxxxxxx
Delinquent Tax	6,490		
Motor Vehicle Tax	9,016	7,643	7,414
Recreational Vehicle Tax	51	37	50
16/20M Vehicle Tax	10	46	5
Commercial Vehicle Tax	2,458	3,496	2,032
Watercraft Tax		93	19
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**104,137**	**100,727**	**9,520**
Resources Available:	**227,655**	**256,711**	**124,731**
Expenditures:			
District Officers	9,250	12,000	12,000
Attorney fees	33,875	40,000	40,000
Accounting fees	1,562	2,000	2,000
Engineering fees	0	20,000	20,000
Title clearing fees	0	11,000	11,000
Maintenance	26,100	28,000	28,000
Miscellaneous	884	500	500
District expansion	0	28,000	28,000
Cash Forward (2023 column)			66,400
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**71,671**	**141,500**	**207,900**
Unencumbered Cash Balance Dec 31	155,984	115,211	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	161,400	183,500	207,900
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	212,900
		Tax Required	88,169
	Delinquent Comp Rate:	1.4%	1,217
		Amount of 2022 Ad Valorem Tax	89,386

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Shunganunga Drainage District
Shawnee County
will meet on August 11, 2022 at 10:00 a.m. at 425 S. Kansas Ave. Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	71,671	6.081	141,500	5.814	207,900	89,386	5.430
Debt Service							
Totals	71,671	6.081	141,500	5.814	207,900	89,386	5.430
						*Revenue Neutral Rate***	*5.432*
Less: Transfers	0		0		0		
Net Expenditures	71,671		141,500		207,900		
Total Tax Levied	90,823		89,412		xxxxxxxxxxxxxxx		
Assessed Valuation	14,936,968		15,379,478		16,462,253		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Julane Hovorka
Board Member

First published in The Topeka Metro News, Monday, August 1, 2022.

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Julane Hovorka

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