(First published in The Belleville Telescope, Thursday, July 18, 2024) 1t

2025

NOTICE OF BUDGET HEARING

The governing body of

Munden/Narka RFD #3

Republic County

will meet on August 5, 2024 at 7:00 PM at Narka Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,780	2.167	67,245	2.184	39,571	28,600	2.271
Debt Service							
Totals	46,780	2.167	67,245	2.184	39,571	28,600	2.271
						*Revenue Neutral Rate***	2.271
Less: Transfers	0		25,000		0		
Net Expenditures	46,780		42,245		39,571		
Total Tax Levied	28,600		28,600		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,198,555		13,092,273		12,592,108		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Rundus

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Munden/Narka RFD #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	39,571	28,600	2.266
Debt Service	10-113				
Totals		xxxxxxxxx	39,571	28,600	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,619,182

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.271

Assisted by:

Address:

Email:

Gary Howdek Pres.
James Ruder Sec.
Cathy Clerk
Not Present
Not Present
Not Present

Attest: August 19, 2024

Kathleen L Mausick
County Clerk

Governing Body

CPA Summary

Cuba RFD #4
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,000	441	17	183	22	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,000	441	17	183	22	1

County Treas Motor Vehicle Estimate 441

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 183

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04900

RVT Factor 0.00189

16/20M Factor 0.02033

Comm Veh Facto 0.00244

Watercraft Factor 0.00011

2025

Cuba RFD #4
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cuba RFD #4
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,792	44,028	21,776
Receipts:			
Ad Valorem Tax	8,896	9,000	xxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	456	487	441
Recreational Vehicle Tax	16	14	17
16/20M Vehicle Tax	200	180	183
Commercial Vehicle Tax	22	13	22
Watercraft Tax		4	1
LAVTR		0	0
In Lieu of Taxes			
Donation	950		
City of Cuba			
Windfarm Grant	28,000		
Correction	20		
Grant from Prior year not recorded	11,645		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**50,212**	**9,698**	**664**
Resources Available:	**76,004**	**53,726**	**22,440**
Expenditures:			
Salaries	1,082	2,500	2,500
Publication	128	250	250
Equipment		1,000	10,000
Utilitites	2,181	2,000	2,200
Repairs	4,288	2,200	2,200
Fuel	363	1,000	1,000
Rent	14		
Insurance	4,284	5,000	5,000
Operating Expenses	632	3,000	3,000
Bond	1,307	2,000	2,000
Future Equipment			
Bld Repairs	17,697		
Capital Outlay		13,000	3,290
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**31,976**	**31,950**	**31,440**
Unencumbered Cash Balance Dec 31	44,028	21,776	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	19,500	53,752	31,440
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	31,440
		Tax Required	9,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,000

CPA Summary

Cuba RFD #4 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,137,010

Valuation Factor: 6,137.010

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.