CERTIFICATE 2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	9,400	7,069	1.117
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	174,000	158,335	37.069
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	183400	165404	38.186
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Wilmington Township	4,271,431
City of Eskridge	2,059,069
0	
Nov 1, 2024 Total Assessed Valuation	6,330,500

Township Only Funds Revenue Neutral Rate	28.741
Township/3rd Class City Funds Revenue Neutral Rate	1.085
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: Oct 22, 2024
Abby L. Amick
County Clerk

Trustee
Clerk
Treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Wilmington Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.116	243	323	13	15	9	1	12	5	1	3
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	29.108	6,347		339		229		301		37	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	30.224	6,590		352		238		313		38	
	Total - 3rd Class City Levies (***)	1.116		323		15		1		5		3

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,912	-	-	KSA 80-122
Road	Special Machinery	33,000	10,000	20,000	KSA 68-141g
	Total	34,912	10,000	20,000	
	Adjustments*				
	Adjusted Totals	34,912	10,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wilmington Township
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
New 2017 120M Grader	2/23/24	24	6.00	18,866	18,866	10,290	10,290
				Total	**18,866**	**10,290**	**10,290**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Wilmington Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,150,675	$6,330,500
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wilmington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,802	3,333	1,706
Receipts:			
Ad Valorem Tax	6,760	6,864	xxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	711	554	566
Recreational Vehicle Tax	34	19	28
16/20 M Vehicle Tax	22	13	10
Commercial Vehicle Tax	19	17	17
Watercraft Tax		6	4
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,648**	**7,473**	**625**
Resources Available:	**11,450**	**10,806**	**2,331**
Expenditures:			
Officers Pay	3,600	5,000	5,000
Reports/Services	2,074	3,000	3,000
Insurance	100	100	100
Office Supplies	164		
Equipment		700	1,000
Mileage	267	300	300
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,912		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,117**	**9,100**	**9,400**
Unencumbered Cash Balance Dec 31	3,333	1,706	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,000	10,000	9,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,400
		Tax Required	7,069
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,069

CPA Summary

Wilmington Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	71,373	23,964	6,259
Receipts:			
Ad Valorem Tax	122,083	122,761	xxxxxxxxxxxxx
Delinquent Tax	424		
Motor Vehicle Tax	6,727	5,476	6,347
Recreational Vehicle Tax	383	215	339
16/20M Vehicle Tax	277	264	229
Commercial Vehicle Tax	333	281	301
Watercraft Tax		38	37
Special Highway/Gasoline Tax	2,238	2,200	2,153
Interest on Idle Funds	192		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**132,657**	**131,235**	**9,406**
Resources Available:	**204,030**	**155,199**	**15,665**
Expenditures:			
Wages & Salaries	10,980	20,000	20,000
Fuel & Supplies	7,610	10,000	10,000
Equipment	19,382	20,000	30,000
Road Materials	32,550	30,000	40,000
Insurance	7,186	8,000	8,000
Taxes	4,089	6,000	6,000
Trees/Culverts		20,000	20,000
Machine Hire	65,269	24,940	20,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	33,000	10,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**180,066**	**148,940**	**174,000**
Unencumbered Cash Balance Dec 31	23,964	6,259	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	184,000	184,000	174,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,000
		Tax Required	158,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	158,335

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	162,171
Transfers from:	
Road Fund	33,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,912
Interest on Idle Funds	1,692
Other	
Resources Available:	**198,775**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**198,775**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County
will meet on August 21, 2024 at 7:00 PM at Eskridge Fire Station, 103 N Main, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,117	1.129	9,100	1.116	9,400	7,069	1.117
Debt Service							
Library							
Road	180,066	28.792	148,940	29.108	174,000	158,335	37.068
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	188,183	29.921	158,040	30.224	183,400	165,404	38.185
					*Funds Supported by Township Only - Revenue Neutral Rate***		*28.741*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.085*
Less: Transfers	34,912		10,000		20,000		
Net Expenditure	153,271		148,040		163,400		
Total Tax Levied	129,617		129,625		xxxxxxxxxxxxx		
Total Assessed Valuation	6,076,937		6,150,675		6,330,500		
Township Assessed Valuation Only					4,271,431		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	18,866
Total	0	0	18,866

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elvin VanMeter
Wilmington Township Treasurer

Resolution No. 2024-01

A RESOLUTION OF THE WILMINGTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wilmington Township was calculated as 29.826 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wilmington Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wilmington Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILMINGTON TOWNSHIP:

The Wilmington Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.826 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 and SIGNED by the Governing Body.

_____ Trustee

_____ Clerk

_____ Treasurer

Attested:

_____
Township Clerk

Roll Call Vote

A Roll Call Vote of the Wilmington Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2024

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
John Flach	X		
Elvin VanMeter	X		
J D Hill	X		
TOTAL	3		

Certified:

Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE*, a weekly newspaper ıted in the State of Kansas, and published in and of ıeral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper ıot a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously l uninterruptedly in said county and state for a iod of more than five years prior to the first)lication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

ıt the attached notice is a true copy thereof l was published in the regular l entire issue of said newspaper for ..1.. secutive week(s), the first publication thereof ıg made as afore said on the ..8th.. day ..August.., 2024, with)sequent publications being made on the following e(s):

....., 2024

....., 2024

Lori L. Daniel

)scribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

commission expires: .....

ıter's fee $.....

litional copies $.....

al publication fee $.....

ıd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 8, 2024.

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Debt Service							
Library							
Road	180,066	28.792	148,940	29.108	174,000	158,335	37.068
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Fire Protection							
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Other	0	0	0
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Elvin VanMeter
Wilmington Township Treasurer