CERTIFICATE 2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Gypsum Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	349,100	263.539	4.636
Special Machinery		5			
Totals		xxxxxx	349,100	263.539	4.636
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

56,846,068

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 4.294

Assisted by:

Address:

Email:

Bill Bauck

Attest: 2024

County Clerk

Governing Body

Special Road Election held for years.
First levy in .

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	245,167	26,061	9,755	384	848	501
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	245,167	26,061	9,755	384	848	501

County Treas Motor Vehicle Estimate 26,061

County Treas Recreational Vehicle Estimate 9,755

County Treas 16/20M Vehicle Estimate 384

County Treas Commercial Vehicle Tax Estimate 848

County Treas Watercraft Tax Estimate 501

MVT Factor 0.10630

RVT Factor 0.03979

16/20M Factor 0.00157

Comm Veh Factor 0.00346

Watercraft Factor 0.00204

Gypsum Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	KSA 68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Grader	10/4/22	84	4.70	208,015	182,313	35,692	35,692
				Total	**182,313**	**35,692**	**35,692**

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	15,372	23,978	16,512
Receipts:			
Ad Valorem Tax	233,598	245,167	xxxxxxxxxxxxxxx
Delinquent Tax	3,432	1,000	1,000
Motor Vehicle Tax	24,800	31,251	26,061
Recreational Vehicle Tax	791	1,077	9,755
16/20M Vehicle Tax	368	428	384
Commercial Vehicle Tax	662	848	848
Watercraft Tax	283	547	501
Special Highway/Gasoline Tax	27,087	26,000	27,000
Culvert sales	5,025	3,000	3,000
Recycling	1,711	500	500
Reimbursement for tax error	315	0	0
Accounting adjustments	45	0	0
Interest on Idle Funds	58	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**298,176**	**309,818**	**69,049**
Resources Available:	**313,547**	**333,796**	**85,561**
Expenditures:			
Officers Pay	11,701	14,400	14,400
Salaries & Wages	63,297	71,000	75,000
Employee Benefits	27,649	33,000	35,000
Operating Expenses	22,550	32,000	32,000
Road Materials	44,768	56,884	65,000
Equipment	42,605	50,000	55,000
Insurance	24,932	24,000	28,000
Paved Roads	0	12,000	12,000
Fuel	26,902	24,000	28,000
Contract Labor	4,665	0	4,700
Cash Reserve (2025 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	500		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**289,569**	**317,284**	**349,100**
Unencumbered Cash Balance Dec 31	23,978	16,512	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	314,000	317,284	349,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,100
		Tax Required	263,539
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	263,539

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	88,470
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	108,470
Total Expenditures	49,260
Unencumbered Cash Balance, Dec 31	**59,210**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Gypsum Township
Sedgwick County
will meet on September 11, 2024 at 7:00 PM at 5055 S Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	289,569	5.148	317,284	4.951	349,100	263,539	4.616
Special Machinery	49,260						
Totals	338,829	5.148	317,284	4.951	349,100	263,539	4.616
						*Revenue Neutral Rate***	*4.294*
Less: Transfers	20,000		0		0		
Net Expenditure	318,829		317,284		349,100		
Total Tax Levied	236,672		245,167		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	45,970,424		49,518,158		57,088,564		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		208,015		182,313		
Total	0		208,015		182,313		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Reed
Gypsum Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **26th** day of **June** 2024, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 26th day of June, 2024.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Legal Publication
(Published in The Derby Informer on June 26, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
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Sedgwick County

will meet on September 11, 2024 at 7:00PM at 5505 S. Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate *
General							
Debt Service							
Library							
Road	289,569	5.148	317,284	4.951	349,100	263,539	4.616
Special Machinery	49,260						
Totals	338,829	5.148	317,284	4.951	349,100	263,539	4.616
						*Revenue Neutral Rate***	*4.294*
Less: Transfers	20,000		0		0		
Net Expenditure	318,829		317,284		349,100		
Total Tax Levied	236,672		245,167		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	45,970,424		49,518,158		57,088,564		
Outstanding Indebtedness, Jan. 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		208,015		182,313		
Total	0		208,015		182,313		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Reed
Gypsum Township Treasurer

Notice of Revenue Neutral/Budget Hearing - Gypsum Township

Printer's Fee: $217.80
Additional copies: $ _____

Resolution No. 2024-001

A RESOLUTION OF THE GYPSUM TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Gypsum Township was calculated as 4.294 mills by the Sedgwick County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the Gypsum Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of the Gypsum Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GYPSUM TOWNSHIP:

The Gypsum Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.294 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

RECEIVED
SEP 12 2024
Sedgwick Co Clerk

Gregory Farber, Trustee

Michael Reed, Treasurer

Bill Bauck, Clerk

Attest:

Michael Reed, Treasurer