Good

State of Kansas
Township

2025

Hearing Aug 15 @ 8:00 pm David Perper residence

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
#9 Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		9,815	5,672	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	9,815	5,672	1.206
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					4702633
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.768
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: 7/10 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Mark O Kelly
_____
_____
_____
_____
_____
_____
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

#9 Township
Rooks

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,362	96	3	36	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,362	96	3	36	0	2

County Treas Motor Vehicle Estimate 96

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01148

RVT Factor 0.00036

16/20M Factor 0.00431

Comm Veh Factor 0.00000

Watercraft Factor 0.00024

2025

#9 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#9 Township
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#9 Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,309	4,592	4,006
Receipts:			
Ad Valorem Tax	7,961	8,362	xxxxxxxxxxxxxx
Delinquent Tax	237		
Motor Vehicle Tax	48	80	96
Recreational Vehicle Tax	2	4	3
16/20 M Vehicle Tax	33	28	36
Commercial Vehicle Tax	3		0
Watercraft Tax			2
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,284**	**8,474**	**137**
Resources Available:	**9,593**	**13,066**	**4,143**
Expenditures:			
Officers Pay	300	450	515
Salaries & Wages			
Employee Benefits			
Supplies		600	600
Equipment		600	600
Buildings Maintenance		310	400
Insurance	4,493	6,500	7,000
Publication	171		200
Bond	37	600	500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,001**	**9,060**	**9,815**
Unencumbered Cash Balance Dec 31	4,592	4,006	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,876	9,060	9,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,815
		Tax Required	5,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,672

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#9 Township
Rooks
will meet on August 15, 2024 at 8:00 p.m. at 2960 6 Road, Zurch for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Melvin O Keller's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,001	1.743	9,060	1.839	9,815	5,672	1.200
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,001	1.743	9,060	1.839	9,815	5,672	1.200
						*Revenue Neutral Rate***	*1.768*
Less: Transfers	0		0		0		
Net Expenditure	5,001		9,060		9,815		
Total Tax Levied	6,192		8,362		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,796,643		4,542,795		4,724,808		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Melvin O Keller
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	#9 Township
Enter county name followed by "County":	Rooks
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	9,060	8,362
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2024 Budgeted Year			8,362

Other Fund Names:

Total Expenditures for 2024	9,060

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:

	2022 Tax Rate (2023 Column)
General	1.743
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	

#9 Township
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Total Assessed Valuation for 2024	4,724,808
Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization - 2025	

Revenue Neutral Rate	1.768

Actual Tax Rates for the 2024 Budget:

Fund	**Rate**
General	1.839
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	1.839

Final Assessed Valuation from the November 1, 2023 Abstract:	4,542,795

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	96
Recreational Vehicle Tax Estimate	3
16\20 M Vehicle Tax	36
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	2
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	6,876
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____

The date of our hearing is _____ at _____ AM/PM and will _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

Signature

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 18th day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-2026

_____
Notary Public's Signature

Publication Fee $ 72.56
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @ ___ $ —

(Published in the Plainville Times, July 18, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of
#9 Township
Rooks

will meet on August 15, 2024 at 8:00 p.m. at 2960 6 Road, Zurich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Melvin O Keller's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	5,001	1.743	9,060	1.839	9,815	5,672
Totals	5,001	1.743	9,060	1.839	9,815	5,672
						*Revenue Neutral Rate***
Less: Transfers	0		0		0	
Net Expenditure	5,001		9,060		9,815	
Total Tax Levied	6,192		8,362		xxxxxxxxxxxxxxx	
Assessed Valuation:						
Township	4,796,643		4,542,795		4,724,808	
Outstanding Indebtedness,						
Jan 1	2022		2023		2024	
G.O. Bonds	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Melvin O Keller
Treasurer