Haven Twp

Rural Messenger

115 S. Kansas, Haven, Kansas 67543

Affidavit of Insertion

Rural Messenger, a newspaper publisl
following advertisement.

Advertiser: Haven Township

Ad Size/Insert Quality: 3x4"

Date(s) of Insertion: 7/29/22

Before me, a Notary Public, personally

Name: Anita Stuckey

Title: Marketing Manager

Signature: Anita Stuckey

State of Kansas
County of Reno

Sworn to and subscribed before me this 27th day of July, 2022

Signature Tatum Dixon

Commission Expires 11-5-2024

FILED
AUG 16 2022
Donna Patton
COUNTY CLERK

TATUM DIXON
Notary Public - State of Kansas
My Appt. Expires 11-5-2024

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on September 15, 2022 at 4:30 PM at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 12904 E. Lake Cable Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	65,077	1.409	56,174	1.408	61,083	55,243	2.084
Road	205,150	11.475	212,496	10.974	231,545	211,085	11.446
Ambulance	39,053	1.298	47,529	1.797	52,500	50,854	1.918
Non-Budgeted Funds							
Special Machinery							
Totals	309,280	14.182	316,199	14.179	345,128	317,182	15.448
*Funds Supported by Township Only - Revenue Neutral Rate**							10.996
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							3.745
Less: Transfers	14,708		33,557		33,557		
Net Expenditure	294,572		282,642		311,571		
Total Tax Levied	243,751		286,233		xxxxxxxxxxxx		
Total Assessed Valuation	23,251,772		26,019,368		26,507,173		
Township Assessed Valuation Only					18,441,482		

Outstanding Indebtedness,	2020	2021	2022
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	105,253	80,014	78,437
Total	105,253	80,014	78,437

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Thalmann
Clerk

Page No 8

State of Kansas
Township

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Lynn Thalmann
Clerk

Haven Twp

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Haven Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	61,083	55,243	2.084	T&C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	231,545	211,085	11.447	
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
Ambulance	79-1962	7	52,500	50,854	1.918	T+C
Non-Budgeted Funds						
Special Machinery		6				
Totals		xxxxxx	345,128	317,182		
Budget Hearing Notice		8	15.448	Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8		Haven Township		
Rate Hearing Notice				Haven City Ambulance		
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation		

15.449

18,440,757
Haven City - 8,067,946
26,508,703

Township Only Funds Revenue Neutral Rate	10.996
Township/3rd Class City Funds Revenue Neutral Rate	3.145

RNR-14.141

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: _____, 2022

County Clerk

Lynn Shalmann clerk
Jimmy D Schmidt Trustee
Mary Sells Treasurer

Governing Body

FILED
SEP 16 2022
Donna Patton
COUNTY CLERK

FILED
SEP 14 2022
Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Resolution No. 1

A RESOLUTION OF THE HAVEN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Haven Township was calculated as 14.141 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Haven Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Haven Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAVEN TOWNSHIP:

The Haven Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.448 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2022 and **SIGNED** by the Governing Body.

Lynn Ahlmann, clerk - Yes
Jimmy D. Schmidt - Yes
Mary Ladrese Treasurer - Yes

FILED
SEP 20 2022
Donna Patton
COUNTY CLERK

Haven Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.408	914	-	27	-	40	-	40	-	-	-
***	Debt Service	0.000	-	-	-	-	-	-	-	-	-	-
***	Library	0.000	-	-	-	-	-	-	-	-	-	-
	Road	10.974	7,127		207		313		314		-	
	Special Road	0.000	-		-		-		-		-	
	Noxious Weed	0.000	-		-		-		-		-	
	Fire Protection	0.000	-		-		-		-		-	
***	Ambulance	1.797	1,167	-	34	-	51	-	51	-	-	-
***		0.000	-	-	-	-	-	-	-	-	-	-
***		0.000	-	-	-	-	-	-	-	-	-	-
***		0.000	-	-	-	-	-	-	-	-	-	-
***		0.000	-	-	-	-	-	-	-	-	-	-
	Total	14.179	9,208		268		404		405		-	
	Total - 3rd Class City Levies (***)	3.205		-		-		-		-		-

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	14,708	33,557	33,557	68-141g
	Total	14,708	33,557	33,557	
	Adjustments*				
	Adjusted Totals	14,708	33,557	33,557	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Haven Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD Tractor	12/11/20	60	2.75	96,753	78,437	20,977	20,977
				Total	**78,437**	**20,977**	**20,977**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haven Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	53,721	24,298	4,951
Receipts:			
Ad Valorem Tax	32,345	36,659	xxxxxxxxxxxxxxx
Delinquent Tax	659	0	
Motor Vehicle Tax	2,436	138	914
Recreational Vehicle Tax	51	2	27
16/20 M Vehicle Tax	66	1	40
Commercial Vehicle Tax	97	7	40
Watercraft Tax	0	20	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,654**	**36,827**	**1,021**
Resources Available:	**89,375**	**61,125**	**5,972**
Expenditures:			
Officers Pay	2,040	2,100	2,100
Salaries & Wages	9,763	10,500	10,500
Insurance	13,076	13,500	13,500
Legal Publications	434	500	500
Professional Services	7,137	7,000	7,000
Rent	1,250	1,200	1,200
Cemetery Operations	750	1,000	1,000
Postage & Supplies	975	1,300	1,300
Contract Services	0	500	500
Ambulance Operations	19,142	8,000	10,000
Ambulance Building	10,194	9,600	9,600
Legal Fees	316	974	974
Contigency and Other Expense	0	0	2,909
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**65,077**	**56,174**	**61,083**
Unencumbered Cash Balance Dec 31	24,298	4,951	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	69,864	57,074	61,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,083
		Tax Required	55,111
	Delinquent Comp Rate:	0.2%	132
		Amount of 2022 Ad Valorem Tax	55,243

CPA Summary

Haven Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,497	9,308	9,004
Receipts:			
Ad Valorem Tax	179,671	202,796	xxxxxxxxxxxxx
Delinquent Tax	1,377	0	
Motor Vehicle Tax	8,193	1,120	7,127
Recreational Vehicle Tax	245	13	207
16/20M Vehicle Tax	387	9	313
Commercial Vehicle Tax	364	59	314
Watercraft Tax	0	95	0
Special Highway/Gasoline Tax	9,104	8,100	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	620		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**199,961**	**212,192**	**11,961**
Resources Available:	**214,458**	**221,500**	**20,965**
Expenditures:			
Salaries & Wages	47,050	55,000	55,000
Payroll Taxes/Benefits	4,693	5,000	5,000
Fuel & Oil	24,412	40,199	40,200
Road Materials	22,160	33,578	33,600
Spraying/Weed Control	0	4,500	4,500
Supplies/Postage	155	1,000	1,000
Contract Services	2,910	2,000	2,000
Repairs	32,292	16,185	16,185
Capital Outlay - Mower	0	0	7,500
Lease Purchase Payments/Equipment	55,659	20,977	20,977
Insurance	1,111	500	1,000
Contigency and Other Expense	0	0	11,026
Cash Forward (2023 column)			
Transfer to Special Machinery	14,708	33,557	33,557
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**205,150**	**212,496**	**231,545**
Unencumbered Cash Balance Dec 31	9,308	9,004	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	205,150	212,496	231,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,545
		Tax Required	210,580
	Delinquent Comp Rate:	0.2%	505
		Amount of 2022 Ad Valorem Tax	211,085

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	212,049
Transfers from:	
Road Fund	14,708
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**226,757**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**226,757**

CPA Summary

Haven Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Ambulance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,268	1,059	465
Receipts:			
Ad Valorem Tax	29,797	46,780	xxxxxxxxxxxxx
Delinquent Tax	596	0	
Motor Vehicle Tax	2,245	127	1,167
Recreational Vehicle Tax	47	1	34
16/20M Vehicle Tax	70	1	51
Commercial Vehicle Tax	89	7	51
Watercraft Tax	0	19	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,844**	**46,935**	**1,303**
Resources Available:	**40,112**	**47,994**	**1,768**
Expenditures:			
Haven Community Ambulance Services	39,053	47,529	50,000
Contigency and Other Expense			2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,053**	**47,529**	**52,500**
Unencumbered Cash Balance Dec 31	1,059	465	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	46,311	47,529	52,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,732
	Delinquent Comp Rate:	0.2%	122
		Amount of 2022 Ad Valorem Tax	50,854

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Clerk