CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CALDWELL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	19,657	18,401	3.445
Road	68-518c	5	167,492	138,501	25.931
Special Machinery		5			
Totals		xxxxxx	187,149	156,902	29.376
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5,341,083
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 29.392

Assisted by:

Address:

Email:

Attest: 2023

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CALDWELL TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,803	762	11	85	6	3
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	138,099	5,595	88	624	44	23
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	156,902	6,357	99	709	50	26

County Treas Motor Vehicle Estimate 6,357

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 709

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 26

MVT Factor 0.04052

RVT Factor 0.00063

16/20M Factor 0.00452

Comm Veh Factor 0.00032

Watercraft Factor 0.00016

2024

CALDWELL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	45,500			K.S.A. 68-141g
	Total	45,500	0	0	
	Adjustments*				
	Adjusted Totals	45,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

CALDWELL TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	388	389
Receipts:			
Ad Valorem Tax	18,002	18,803	xxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	674	757	762
Recreational Vehicle Tax	11	15	11
16/20 M Vehicle Tax	76	77	85
Commercial Vehicle Tax	5	4	6
Watercraft Tax		2	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,969**	**19,658**	**867**
Resources Available:	**18,969**	**20,046**	**1,256**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		168	168
Equipment		1,740	1,740
Buildings Maintenance		272	272
Insurance	7,905	7,695	7,695
Publication	79	105	105
Contractual	1,020		
Fire Contract - Caldwell City	8,977	8,977	8,977
Czech Cemetery		100	100
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,581**	**19,657**	**19,657**
Unencumbered Cash Balance Dec 31	388	389	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,000	19,657	19,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,657
		Tax Required	18,401
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,401

CPA Summary

CALDWELL TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	101,856	40,723	19,459
Receipts:			
Ad Valorem Tax	106,862	138,099	xxxxxxxxxxxxxxx
Delinquent Tax	1,789		
Motor Vehicle Tax	4,597	4,539	5,595
Recreational Vehicle Tax	73	89	88
16/20M Vehicle Tax	520	464	624
Commercial Vehicle Tax	35	21	44
Watercraft Tax		9	23
Special Highway/Gasoline Tax	2,417	3,007	3,159
Refunds			
Reimbursements	869		
Interest on Idle Funds	190		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,353**	**146,228**	**9,533**
Resources Available:	**219,209**	**186,951**	**28,991**
Expenditures:			
Officers Pay	1,080	1,440	1,440
Salaries & Wages	26,201	11,593	11,593
Employee Benefits	718	1,316	1,316
Road Maintenance	26,089	26,817	26,817
Road Materials	28,898	54,698	54,698
Equipment	44,936	57,514	57,514
Insurance			
Contractual		8,985	8,985
Noxious Weed		1,429	1,429
Fuel & Oil	5,064	3,700	3,700
Cash Forward (2024 column)			
Transfer to Special Machinery	45,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**178,486**	**167,492**	**167,492**
Unencumbered Cash Balance Dec 31	40,723	19,459	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	182,668	182,668	167,492
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,492
		Tax Required	138,501
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	138,501

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	177,000
Transfers from:	
Road Fund	45,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	222,500
Total Expenditures	177,000
Unencumbered Cash Balance, Dec 31	**45,500**

CPA Summary

Pub. Caldwell Messenger

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY
will meet on July 17, 2023 at 6:30 PM at 1541 S. Ryan Rd Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1541 S. Ryan Rd Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,581	4.593	19,657	4.468	19,657	18,401	3.447
Road	178,486	27.564	167,492	32.818	167,492	138,501	25.945
Special Machinery	177,000						
Totals	374,067	32.157	187,149	37.286	187,149	156,902	29.392
						*Revenue Neutral Rate***	29.392
Less: Transfers	45,500		0		0		
Net Expenditure	328,567		187,149		187,149		
Total Tax Levied	128,436		156,902		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,991,685		4,208,008		5,338,261		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jimmy Brown
Treasurer

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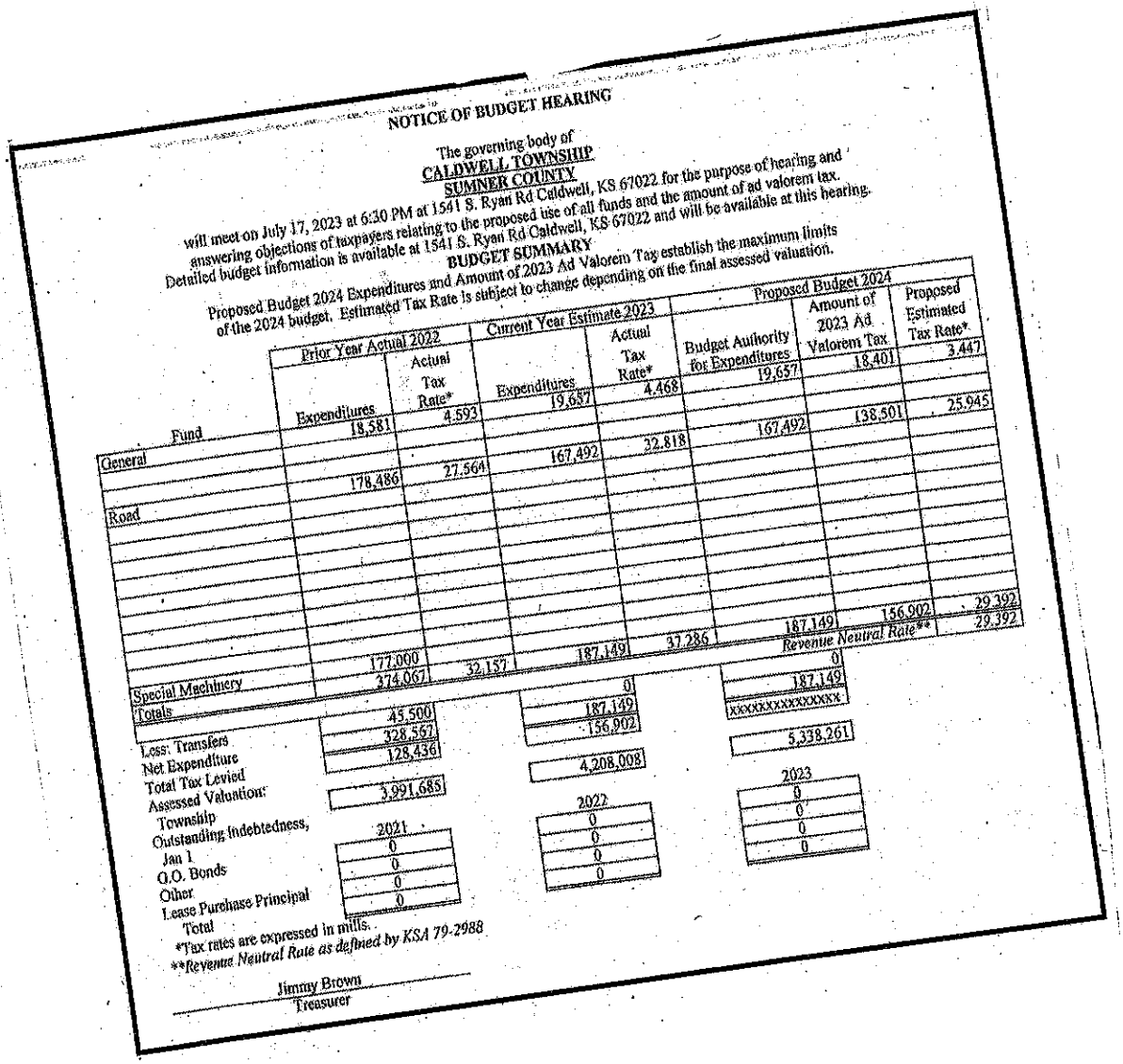

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	374,067	32.157	187,149	37.286	187,149	156,902	29.392
Totals					Revenue Neutral Rate**	0	29.392
Less: Transfers	45,500		0		0		
Net Expenditure	328,567		187,149		187,149		
Total Tax Levied	128,436		156,902		xxxxxxxxxxxxxx		
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jimmy Brown
Treasurer

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