CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marysville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	52,084	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	91,595	74,623	9,060
Fire	80-1503	7	30,000	19,337	2,348
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	173,679	93,960	11,408
Budget Summary		8			
Neighborhood Revitalization Rebate		9			

Final Assessed Valuation:	County Clerk's Use Only
Township	8,236,635
	Nov. 1, 2021 Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 10/1 2021
Sandra K. Wilson
County Clerk

Ole Mann Treasurer
Steve K. Mann Clerk
Matt Noodlen Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Marysville Township
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,236	3,593	90	455	271	42
Fire	27,725	1,504	37	190	113	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,961	5,097	127	645	384	60

County Treas Motor Vehicle Estimate 5,097

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 645

County Treas Commercial Vehicle Tax Estimate 384

County Treas Watercraft Tax Estimate 60

MVT Factor 0.05425

RVT Factor 0.00135

16/20M Factor 0.00686

Comm Veh Factor 0.00409

Watercraft Factor 0.00064

Marysville Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Fund	1,000	1,000	1,000	KSA 80-1558
	Total	1,000	1,000	1,000	
	Adjustments*				
	Adjusted Totals	1,000	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Marysville Township
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marysville Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	62,504	57,547	52,463
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,100	2,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,100**	**2,000**	**0**
Resources Available:	**64,604**	**59,547**	**52,463**
Expenditures:			
Officers Pay	554	554	554
Salaries & Wages			
Employee Benefits	2,003	2,000	2,000
Budget & Publication	363	350	350
Equipment	81	80	80
Fire Contract	1,000	1,000	1,000
Insurance	3,056	3,100	3,100
Cash Forward (2022 column)			45,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,057**	**7,084**	**52,084**
Unencumbered Cash Balance Dec 31	57,547	52,463	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,124	57,124	52,084
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,084
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Marysville Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,633	2,318	13,467
Receipts:			
Ad Valorem Tax	75,063	66,236	xxxxxxxxxxxxxx
Delinquent Tax	262		
Motor Vehicle Tax	5,285	4,117	3,593
Recreational Vehicle Tax	140	118	90
16/20M Vehicle Tax	658	727	455
Commercial Vehicle Tax	403	315	271
Watercraft Tax	50	44	42
Special Highway/Gasoline Tax	1,705	0	0
County Equilization	22		
Interest on Idle Funds	106		
Neighborhood Revitalization Rebate	-939	-408	-207
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,755**	**71,149**	**4,244**
Resources Available:	**88,388**	**73,467**	**17,711**
Expenditures:			
Salaries & Wages	9,991	5,000	11,000
Supplies and Repairs	10,771	7,500	11,000
Road Maintenance	7,303	7,000	9,000
Road Materials	52,590	35,000	51,595
Equipment	1,984	2,000	2,000
Fuel	3,431	3,500	4,500
Cash Forward (2022 column)			2,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**86,070**	**60,000**	**91,595**
Unencumbered Cash Balance Dec 31	2,318	13,467	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	110,346	110,346	91,595
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,595
		Tax Required	73,884
	Delinquent Comp Rate:	1.0%	739
		Amount of 2021 Ad Valorem Tax	74,623

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Marysville Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,876	1,295	9,029
Receipts:			
Ad Valorem Tax	15,436	27,725	xxxxxxxxxxxxxx
Delinquent Tax	54	846	
Motor Vehicle Tax	1,738	24	1,504
Recreational Vehicle Tax	47	149	37
16/20 M Vehicle Tax	194	65	190
Commercial Vehicle Tax	137	9	113
Watercraft Tax	6		18
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-193	-84	-37
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,419**	**28,734**	**1,825**
Resources Available:	**22,295**	**30,029**	**10,854**
Expenditures:			
Fire Contract	21,000	21,000	28,000
Cash Forward (2022 column)			2,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,000**	**21,000**	**30,000**
Unencumbered Cash Balance Dec 31	1,295	9,029	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,028	29,028	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	19,146
	Delinquent Comp Rate:	1.0%	191
		Amount of 2021 Ad Valorem Tax	19,337

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marysville Township
Marshall County
will meet on August 10, 2021 at 10:00 AM at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 Keystone Road, Marysville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,057		7,084		52,084		
Debt Service							
Library							
Road	86,070	9.813	60,000	8.356	91,595	74,623	9.060
Fire	21,000	2.018	21,000	3.497	30,000	19,337	2.348
Non-Budgeted Funds							
Special Machinery							
Totals	114,127	11.831	88,084	11.853	173,679	93,960	11.408
*Revenue Neutral Rate***							*11.408*
Less: Transfers	1,000		1,000		1,000		
Net Expenditure	113,127		87,084		172,679		
Total Tax Levied	91,382		93,961		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,724,393		7,927,148		8,236,423		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sue Grauer
Treasurer

Marysville Township

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
Road	79,711	9.678	207
Fire	14,250	1.730	37
0			0
0			0
0			0
0			0
0			0
TOTAL	93,961	11.408	244

2021 July 1 Valuation: 8,236,423

Valuation Factor: 8,236.423

Neighborhood Revitalization Subj to Rebate: 21,420

Neighborhood Revitalization factor: 21.420

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

MARYSVILLE TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 29, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Marysville Township

Marshall County

will meet on August 10, 2021 at 10:00 AM at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 Keystone Road, Marysville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,057		7,084		52,084		
Debt Service							
Library							
Road	86,070	9.813	60,000	8.356	91,595	74,621	9.060
Fire	21,000	2.018	21,000	3.497	30,000	19,339	2.348
Non-Budgeted Funds							
Special Machinery							
Totals	114,127	11.831	88,084	11.853	173,679	93,960	11.408
*Revenue Neutral Rate.**							11.408
Less: Transfers	1,000		1,000		1,000		
Net Expenditure	113,127		87,084		172,679		
Total Tax Levied	91,382		93,961		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,724,395		7,927,148		8,236,423		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sue Grauer
Treasurer

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Sarah Kessinger

Subscribed and sworn to before me this 29th day of July, 2021.

My commission expires: 8/22/2023

KATY E. SMITH
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 8/22/23

Notary Public

Printer's fee 50.63 6.75 inches

Additional copies $_____ x $7.50/in.

$50.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508