State of Kansas
Township

RETURN BY
2023
OCT 01 2022
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	83,997	77,391	1.251	TaC
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	625,388	565,977	14.708	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery		6				
Totals		xxxxxx	709385	643368	15.959	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		7		Pleasant Township	38,479,875	
Rate Hearing Notice				City of Rose Hill	23,383,181	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	61,863,056	

Township Only Funds Revenue Neutral Rate	12.970
Township/3rd Class City Funds Revenue Neutral Rate	0.896

Assisted by:

Address:

Email:

Attest: October 27, 2022
Tatum Stafford
County Clerk

SEAL — BUTLER COUNTY, KANSAS — COUNTY CLERK

Governing Body

Trustee
Treasurer
CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Pleasant Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.001	3,446	2,779	90	41	53	14	99	42	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.464	49,791		1,296		761		1,438		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.465	53,237		1,386		814		1,537		0	
	Total - 3rd Class City Levies (***)	1.001		2,779		41		14		42		0

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pleasant Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	12/31/16	60	2.86	111,812	25,000	25,000	0
				Total	**25,000**	**25,000**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	43,753	33,412	42
Receipts:			
Ad Valorem Tax	89,316	55,356	xxxxxxxxxxxxxxx
Delinquent Tax	1,960		
Motor Vehicle Tax	7,434	10,317	6,225
Recreational Vehicle Tax	153	203	131
16/20 M Vehicle Tax	129	103	67
Commercial Vehicle Tax	160	148	141
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
John Deere Credit	48		
Interest on Idle Funds	199		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,399**	**66,127**	**6,564**
Resources Available:	**143,152**	**99,539**	**6,606**
Expenditures:			
Bank & Card Fees	115	200	200
Office Supplies	1,001	1,000	1,000
Payroll Expenses & Liabilities	1,975	2,000	2,000
Payroll Wages	10,728	12,000	12,000
Professional Fees/Publications/Postage	13,923	15,000	15,000
Township Insurance Policy	26,188	26,297	26,297
Utilities & Repair Pole	5,788	4,350	4,350
Culverts/Equipment/Maintenance	26,509	15,400	15,400
Fuel	2,578	2,000	2,000
Shop/Supplies/Software	19,683	20,000	4,500
Contract Work	450	450	450
Clothing Allowance	802	800	800
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,740**	**99,497**	**83,997**
Unencumbered Cash Balance Dec 31	33,412	42	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	109,848	99,497	83,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,997
		Tax Required	77,391
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	77,391

CPA Summary

Pleasant Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	147,429	-27,298	0
Receipts:			
Ad Valorem Tax	451,408	498,880	xxxxxxxxxxxxxx
Delinquent Tax	16,829		
Motor Vehicle Tax	62,170	46,066	49,791
Recreational Vehicle Tax	1,576	1,081	1,296
16/20M Vehicle Tax	765	826	761
Commercial Vehicle Tax	1,732	727	1,438
Watercraft Tax			0
Special Highway/Gasoline Tax	6,447	5,313	6,125
Culverts Sold	3,535		
Sale of Equipment	2,100		
Workers Comp Dividend Check	304		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**546,866**	**552,893**	**59,411**
Resources Available:	**694,295**	**525,595**	**59,411**
Expenditures:			
Culverts	13,939	14,000	14,000
Equipment & Maintenance	75,769	76,000	76,000
Fuel	28,205	29,000	29,000
Payroll Liabilities	10,616	11,000	11,000
Payroll Wages	128,919	129,000	129,000
Road Materials	264,867	106,861	265,000
Shop Supplies	3,659	3,600	3,600
Signs	4,138	5,000	5,000
Contract Road Work & Repairs	191,481	151,134	92,788
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**721,593**	**525,595**	**625,388**
Unencumbered Cash Balance Dec 31	-27,298	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	684,614	683,734	625,388
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	625,388
See Tab B		Tax Required	565,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	565,977

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	79,328
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**79,328**
Total Expenditures	79,328
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pleasant Township
Butler County
will meet on September 19, 2022 at 6:30 p.m. at The Equity Community Room, 101 Rose Hill Rd, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Michael Seeds' residence, 17296 SW Prairie Creek Rd, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,740	1.753	99,497	1.001	83,997	77,391	1.251
Debt Service							
Library							
Road	721,593	14.052	525,595	14.464	625,388	565,977	14.714
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	79,328						
Totals	910,661	15.805	625,092	15.465	709,385	643,368	15.965
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.970*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.896*
Less: Transfers	0		0		0		
Net Expenditure	910,661		625,092		709,385		
Total Tax Levied	554,236		554,236		xxxxxxxxxxxxxxx		
Total Assessed Valuation	52,661,685		55,320,884		61,841,156		
Township Assessed Valuation Only					38,465,512		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	109,812	23,000	25,000
Total	109,812	23,000	25,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Tracy
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 7th day of July, 2022

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 7th

day of July, 20 22

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Rose Hill Reporter Thursday, July 7, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pleasant Township
Butler County

will meet on September 19, 2022 at 6:30 p.m. at The Equity Community Room, 101 Rose Hill Rd, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Michael Seeds' residence, 17296 SW Prairie Creek Rd, Rose Hill and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	109,740	1.753	99,497	1.001	83,997	77,391	1.251
Debt Service							
Library							
Road	721,593	14.052	525,595	14.464	625,388	565,977	14.714
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	79,328						
Totals	910,661	15.805	625,092	15.465	709,385	643,368	15.965
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.970*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.896*
Less: Transfers	0		0		0		
Net Expenditure	910,661		625,092		709,385		
Total Tax Levied	554,236		554,236		xxxxxxxxxxxxxxx		
Total Assessed Valuation	52,661,685		55,320,884		61,841,156		
Township Assessed Valuation Only					38,465,512		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	109,812	23,000	25,000
Total	109,812	23,000	25,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Tracy
Treasurer

Resolution No. 22-01

A RESOLUTION OF THE PLEASANT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the PLEASANT Township was calculated as 13.866 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the PLEASANT Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the PLEASANT Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLEASANT TOWNSHIP:

The PLEASANT Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.866 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19 day of September (month and year) and SIGNED by the Governing Body.

Trustee

Carol Mary - Treasurer

G. Seals - CLERK

Pleasant Township			
Governing Body Members	YES	NO	No Vote
Chris Kilpatric, Trustee	X		
Carol Tracy, Treasurer			X
Michael Seeds, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9-19-2022

Date