

2020

**CERTIFICATE**  
To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of  
**City of Timken**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	55,349	7,328	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,882		
Water		8	50,958		
Trash		9	8,438		
		9			
<b>Totals</b>		xxxxxx	116,627	7,328	
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**7,328**  
**NO**

Nov 1, 2019 Total  
Assessed Valuation

Assisted by:  
\_\_\_\_\_  
Carolyn Brock  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
612 SW Terrace Ave  
\_\_\_\_\_  
Topeka, KS 66611-1216  
\_\_\_\_\_  
Email:  
\_\_\_\_\_  
brockck@sbcglobal.net

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date Attested: Aug 14, 2019  
\_\_\_\_\_  
Corinna Baldwin  
County Clerk

\_\_\_\_\_  
Governing Body

City of Timken

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>7,219</u>
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>7,219</u>

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ _____	54
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	13,153
5b. Personal property 2018	- _____	13,485
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	0
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>54</u>
11. Total estimated valuation July 1, 2019	<u>299,359</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		<u>0.0002</u>
13. Percentage adjustment increase (12 times 3)		+ \$ <u>1</u>
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>108</u>
<b>16. Total Percentage Adjustments</b>		<b>\$ <u>109</u></b>

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>	
Law enforcement expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increase law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			<u>0</u>	+
24. Fire protection expenses - 2020 budget:		+	<u>          </u>	
Fire protection expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increase fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			<u>0</u>	+
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>	
Emergency medical expenses - 2019 budget:		-	<u>          </u>	
CPI adjustment	1.50%		<u>0</u>	
Increase emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			<u>0</u>	+
26. <b>Total Revenue Adjustments</b>			<u>          </u>	<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>+</b>	<b>0</b>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	<b>+</b>	
<b>30. Total Computed Tax Levy</b>		<b>7,328</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	6,982	
2017 Tax Levy (Less Levy for other Governmental Units)	7,003	None
2018 Tax Levy (Less Levy for other Governmental Units)	7,119	None
2019 Tax Levy (Less Levy for other Governmental Units)	7,219	None
Average Tax Levy (last three years)	7,114	
CPI Adjustment of 0.025	178	
Average Tax Levy Adjusted by CPI	7,292	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	7,328	
<b>Exemption from Election Requirement</b>	<b>No</b>	

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		108
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		108

**Exemption from Election Requirement**

**Yes**





**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0





City of Timken

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	49,312	50,650	42,815
Receipts:			
Ad Valorem Tax	8,506	7,219	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,271	994
Recreational Vehicle Tax		7	0
16/20M Vehicle Tax		76	68
Commercial Vehicle Tax		42	41
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	3,557	3,600	3,600
Licenses			
Insurance Refunds		500	500
Donations	20		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,083</b>	<b>12,715</b>	<b>5,206</b>
<b>Resources Available:</b>	<b>61,395</b>	<b>63,365</b>	<b>48,021</b>
Expenditures:			
Salaries & Wages	3,325	4,000	4,000
Employee Benefits	877	1,000	1,000
Taxes		750	750
Utilities	620	1,000	1,000
Office Supplies	228	500	500
Insurance	3,457	4,000	4,000
Dues	341	300	300
Park Repairs		2,000	2,000
Mileage	1,413	2,500	2,500
Budget & Publications	326	500	500
Engineer/Legal Fees		3,000	6,000
Capital Outlay			31,799
Bank Charges	23	50	50
Postage	25	450	450
Water Well Repairs		500	500
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,745</b>	<b>20,550</b>	<b>55,349</b>
Unencumbered Cash Balance Dec 31	50,650	42,815	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	54,341	57,064	55,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,349
		Tax Required	7,328
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	7,328

CPA Summary

City of Timken

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	42	2
Receipts:			
State of Kansas Gas Tax	1,904	1,880	1,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,904</b>	<b>1,880</b>	<b>1,880</b>
<b>Resources Available:</b>	<b>1,904</b>	<b>1,922</b>	<b>1,882</b>
Expenditures:			
Street Repair and Maint			
Street Lights	1,862	1,920	1,882
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,862</b>	<b>1,920</b>	<b>1,882</b>
Unencumbered Cash Balance Dec 31	42	2	0
2018/2019/2020 Budget Authority Amount:	2,018	1,920	1,882

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	33,067	37,908	37,833
Receipts:			
Charges to Customers	10,675	12,500	12,500
Protection Fees	53	60	60
Clean Water Fees	49	55	55
Sales Tax	54	60	60
Late Charges	249	250	250
Connection/Reconnection Fees	200	200	200
Interest on Idle Funds	99		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,379</b>	<b>13,125</b>	<b>13,125</b>
<b>Resources Available:</b>	<b>44,446</b>	<b>51,033</b>	<b>50,958</b>
Expenditures:			
Salaries & Wages	1,902	2,000	2,000
Employee Benefits		200	200
Contract Labor	160	1,000	1,000
Sampling/Permits/Fees	1,347	2,900	2,900
CWDF/WPF	73	150	150
Taxes	50	250	250
Dues	127	200	200
Parts/ Supplies		800	800
Meters & Chlorene		100	100
Repairs	1,919	4,000	41,758
Utilities	960	1,200	1,200
Postage		400	400
Engineer Fees			
Returned Checks			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,538</b>	<b>13,200</b>	<b>50,958</b>
Unencumbered Cash Balance Dec 31	37,908	37,833	0
2018/2019/2020 Budget Authority Amount:	39,413	38,867	50,958

CPA Summary

City of Timken

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,710	2,138	1,438
Receipts:			
Charges to Customers	6,284	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,284</b>	<b>7,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>7,994</b>	<b>9,138</b>	<b>8,438</b>
Expenditures:			
Residential	4,981	6,500	6,500
Dumpsters	488	600	600
Polycarts	387	500	600
Postage		100	738
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,856</b>	<b>7,700</b>	<b>8,438</b>
Unencumbered Cash Balance Dec 31	2,138	1,438	0
2018/2019/2020 Budget Authority Amount:	7,230	8,480	8,438

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Timken**  
will meet on August 12, 2019 at 6:30 PM at Fire Department for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Fire Department and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	10,745	24.369	20,550	23.758	55,349	7,328	24.479
Special Highway	1,862		1,920		1,882		
Water	6,538		13,200		50,958		
Trash	5,856		7,700		8,438		
Totals	25,001	24.369	43,370	23.758	116,627	7,328	24.479
Less: Transfers	0		0		0		
Net Expenditure	25,001		43,370		116,627		
Total Tax Levied	7,119		7,219		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	292,133		303,851		299,359		

\*Tax rates are expressed in mills

**Kara Jecha**  
City Official Title: Clerk

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Kara Jecha

City Official Title: Clerk

**Affidavit of Publication**

State of Kansas, }  
Rush County, }ss.

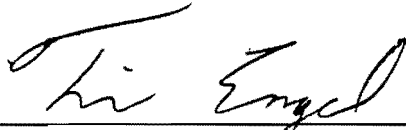
TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

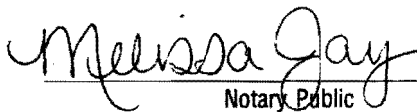
\_\_\_\_\_, 2019

\_\_\_\_\_, 2019

  
\_\_\_\_\_  
Publisher

**BUDGET HEARING NOTICE  
FOR 2020 PROPOSED BUDGET  
PUBLISHED JULY 17, 2019**

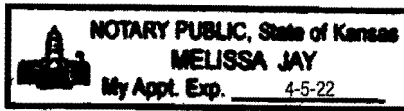
Subscribed and sworn to before me this 17th day of July 2019.

  
\_\_\_\_\_  
Notary Public

My commission expires: 4-5-22

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_

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Total Tax Levied	7,119		7,219		XXXXXXXXXXXXXXXXXX		
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