

Walnut Twp.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 25th day of July, 20 19.

Publisher

Subscribed and sworn to before me

this 26th day of July, 20 19.

Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The Governing Body of Walnut Township, Reno County will meet on August 14, 2019, at 7:00 p.m. at 26818 W. 69th Ave., Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N. Langdon Rd., Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	3,719	1.048	3,485	1.055	3,521	2,911
Road	70,599	24.576	70,900	24.329	71,439	60,425
Cemetery	880	0.379	1,300	0.496	1,600	599
Special Machinery						
Totals	75,198	26.003	75,685	25.880	76,560	63,935
Less: Transfers	17,568		14,300		12,000	
Net Expenditure	57,630		61,385		64,560	
Total Tax Levied	66,330		63,656		XXXXXXXXXXXX	
Assessed Valuation:						
Township	2,435,511		2,459,642		2,470,327	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Princ	0		0		0	
Total	0		0		0	

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 25, 2019).

Linda Woodworth
Township Official

FILED

AUG 14 2019

Donna Patton
COUNTY CLERK

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		3,521	2,911	1,177
Debt Service	10-113				
Library	12-1220				
Road	68-518c		71,439	60,425	24,422
Cemetery			1,600	599	242
Special Machinery					
Totals	xxxxxx		76,560	63,935	
Budget Summary		0			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?		No

25.841

Final Assessed Valuation:	County Clerk's Use Only
Township	2,474,254
	November 1st Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Norman Potts
Linda Woodward

Attest: 2019

County Clerk

Governing Body

CPA Summary

FILED
AUG 20 2019
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in

Walnut Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>63,656</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,656</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>444,129</u>	
5b. Personal property 2018	- <u>439,103</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>5,026</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,026</u>	
8. Total estimated valuation July 1, 2019	<u>2,470,327</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,465,301</u>	
10. Factor for increase (7 divided by 9)	<u>0.00204</u>	
11. Amount of increase (10 times 3)	+ \$ <u>130</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>63,786</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>63,786</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,591</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>65,377</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Walnut Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,594	139	4	59	14	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,841	3,196	69	1,366	320	17
Cemetery	1,221	65	1	28	7	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,656	3,400	74	1,453	341	18

County Treas Motor Vehicle Estimate 3,400

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 1,453

County Treas Commercial Vehicle Tax Estimate 341

County Treas Watercraft Tax Estimate 18

MVT Factor 0.05341

RVT Factor 0.00116

16/20M Factor 0.02282

Comm Veh Factor 0.00535

Watercraft Factor 0.00028

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0				0	0	0
Other										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019		Payments Due 2020	
						Principal	Interest	Principal	Interest
NONE									
Total				0	0	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	461	158	0
Receipts:			
Ad Valorem Tax	2,533	2,594	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	250	200	139
Recreational Vehicle Tax	6	5	4
16/20 M Vehicle Tax	76	67	59
Commercial Vehicle Tax	24	19	14
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	431	382	334
Interest on Idle Funds	63	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,416	3,327	610
Resources Available:	3,877	3,485	610
Expenditures:			
Officers Pay	2,031	1,745	1,745
Salaries & Taxes			
Insurance	100	100	100
Publish & Office Expense	238	240	276
Professional Fees	1,350	1,400	1,400
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,719	3,485	3,521
Unencumbered Cash Balance Dec 31	158	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,900	3,650	3,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,521
		Tax Required	2,911
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,911

CPA Summary

Walnut Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,599	6,905	6,046
Receipts:			
Ad Valorem Tax	59,404	59,841	XXXXXXXXXXXXXXXXXX
Delinquent Tax	656		
Motor Vehicle Tax	3,200	3,200	3,196
Recreational Vehicle Tax	68	68	69
16/20M Vehicle Tax	1,069	1,212	1,366
Commercial Vehicle Tax	321	320	320
Watercraft Tax			17
Special Highway/Gasoline Tax	5,387	5,400	0
Refund	800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,905	70,041	4,968
Resources Available:	77,504	76,946	11,014
Expenditures:			
Officers Pay	600	900	900
Salaries & Taxes	11,371	11,460	12,000
Material & Supplies	13,291	15,550	17,500
Fuel, Oil, Tires, Batteries	4,414	5,000	6,085
Repairs	4,074	11,000	10,000
Insurance		3,740	4,000
Equipment	17,035	7,000	7,000
Rent	2,150	1,800	1,800
Reimbursement	96	150	154
Cash Forward (2020 column)			
Transfer to Special Machinery	17,568	14,300	12,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,599	70,900	71,439
Unencumbered Cash Balance Dec 31	6,905	6,046	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	70,600	70,900	71,439
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,439
		Tax Required	60,425
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	60,425

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	22,633
Transfers from:	
Road Fund	17,568
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,201
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,201

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	77	894	900
Receipts:			
Ad Valorem Tax	916	1,221	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	38	53	65
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	26	27	28
Commercial Vehicle Tax	4	5	7
Watercraft Tax			0
Voided Check	700		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,697	1,306	101
Resources Available:	1,774	2,200	1,001
Expenditures:			
Contract Hire	880	1,300	1,600
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	880	1,300	1,600
Unencumbered Cash Balance Dec 31	894	900	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,800	1,300	1,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,600
		Tax Required	599
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		599

CPA Summary

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Walnut Township
Reno County

will meet on August 14, 2019 at 7:00 PM at 26818 W 69th Ave, Sterling KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N Langdon Rd, Sterling KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,719	1.048	3,485	1.055	3,521	2,911	1.178
Debt Service							
Library							
Road	70,599	24.576	70,900	24.329	71,439	60,425	24.460
Cemetery	880	0.379	1,300	0.496	1,600	599	0.242
Special Machinery							
Totals	75,198	26.003	75,685	25.880	76,560	63,935	25.880
Less: Transfers	17,568		14,300		12,000		
Net Expenditure	57,630		61,385		64,560		
Total Tax Levied	66,330		63,656		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,435,511		2,459,642		2,470,327		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Woodworth
Township Official