CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	67,918	63,950	7.736
Debt Service	10-113				
Special Equipment		6	521		
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	68,439	63,950	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					8,266,442
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		9			

Revenue Neutral Rate	7.746
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct 24, 2025

County Clerk

Mark Rowlett Pres.

Governing Body

Marion County Fire District #3
Marion County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,948	1,565	12	110	13	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,948	1,565	12	110	13	14

County Treas Motor Vehicle Estimate 1,565

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 14

MVT Factor 0.02448

RVT Factor 0.00019

16/20M Factor 0.00172

Comm Veh Factor 0.00020

Watercraft Factor 0.00022

2026

Marion County Fire District #3
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Marion County Fire District #3
Marion County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Marion National Bank	1/1/2022	2.09	125,000	64,441	12/1	12/1	1,346	21,038	907	21,477
Total G.O.				64,441			1,346	21,038	907	21,477
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**64,441**			**1,346**	**21,038**	**907**	**21,477**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #3
Marion County

2026 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,766	2,548	2,212
Receipts:			
Ad Valorem Tax	63,622	63,948	xxxxxxxxxxxxxxxx
Delinquent Tax	111	90	50
Motor Vehicle Tax	1,298	1,528	1,565
Recreational Vehicle Tax	16	26	12
16/20M Vehicle Tax	82	83	110
Commercial Vehicle Tax	11	0	13
Watercraft Tax	7	8	14
Neighborhood Revitalization Rebate	-163	-70	-9
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**64,984**	**65,613**	**1,756**
Resources Available:	**66,750**	**68,161**	**3,968**
Expenditures:			
Building Loan	22,384	22,384	22,384
Repairs and Supplies	32,259	10,000	34,034
Insurance	5,113	5,565	6,000
Utilities and Phone	4,446	5,000	5,500
Truck Purchase	0	23,000	0
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,202**	**65,949**	**67,918**
Unencumbered Cash Balance Dec 31	2,548	2,212	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	65,640	82,649	67,918
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,918
		Tax Required	63,950
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	63,950

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	521	521	521
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**521**	**521**	**521**
Expenditures:			
Capital Outlay	0	0	521
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**521**
Unencumbered Cash Balance Dec 31	521	521	0
2024/2025/2026 Budget Authority Amount	0	521	521

Marion County Fire District #3

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,846	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,846
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	2,348									
Interest Income	15									
Total Receipts	2,363	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,363
Resources Available:	29,209	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	809									
Treasury Bond	100									
Total Expenditures	909	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	909
Cash Balance Dec 31	28,300	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	28,300 **
										28,300 **

** Note: These two block figures should agree.

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Marion County Fire District #3
Marion County
will meet on September 13, 2025 at 8:00 P.M. at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,202	7.826	65,949	7.812	67,918	63,950	7.746
Debt Service							
Special Equipment					521		
Non-Budgeted Funds	909						
Totals	65,111	7.826	65,949	7.812	68,439	63,950	7.746
						*Revenue Neutral Rate***	*7.746*
Less: Transfers	0		0		0		
Net Expenditures	65,111		65,949		68,439		
Total Tax Levied	63,953		63,948		xxxxxxxxxxxxxxx		
Assessed Valuation	8,177,091		8,185,396		8,255,444		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	105,006	85,043	64,441
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	105,006	85,043	64,441

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Heiser

Marion County Fire District #3 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	63,950	7.746	9
Debt Service	0		0
			0
			0
			0
			0
TOTAL	63,950	7.746	9

2025 July 1 Valuation: 8,255,444

Valuation Factor: 8,255.444

Neighborhood Revitalization Subj to Rebate: 1,110

Neighborhood Revitalization factor: 1.11

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Marion County Fire District # 3
Minutes of Budget for 2026
September 13th 2025
Saturday 8:00 p.m.

Board members present: Mark Heiser, Mark Lockhart

Meeting called to order at 8:00 p.m. by Mark Lockhart.

2/3 quorum of board is present.

Presented budget to public- None in attendance

Waited for five minutes before vote

Mark Heiser made a motion to accept the budget as

Presented for 2026 and Mark Lockhart seconded the motion

Motion carried 2-0

Signed the budget for 2026

Mark Lockhart made the motion to close the budget meeting and Mark

Heiser seconded, motioned passed 2-0

Meeting closed and adjourned at 8:10p.m.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of August, 2025 .

Subscribed and sworn to before me this
20th day of August, 2025

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $277.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

First published Aug 20, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

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Marion County Fire District #3, Marion County

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BUDGET SUMMARY

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Special Equipment					521		
Non-Budgeted Funds	909						
Totals	65,111	7.826	65,949	7.812	68,439	63,950	7.746
						*Revenue Neutral Rate***	*7.746*
Less: Transfers	0		0		0		
Net Expenditure	65,111		65,949		68,439		
Total Tax Levied	63,953		63,948				
Assessed Valuation:	8,177,091		8,185,396		8,255,444		

Outstanding Indebtedness, Jan 1	2023	2024	2025
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	105,006	85,043	64,441

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***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Heiser

M-49-2824

Lever's Communications: 937 Falcon (*WBR0338A*) 192.85

Revocable Trust: County Road (*WBR0458BA*) 105.68

Laramie James Siebert: 1007 190th (*WIL0022*) 2,485.28

First published Aug 20, 2025, in the Marion County Record, Marion, Kansas (1t)

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