State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	45,693	21,209	2.574
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	45,693	21,209	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,238,766

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.578

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Dan Koch Pres.
Steve Fredrickson Sec
Bryan Rinne Treasurer

Attest: 8-29, 2022

County Clerk

Governing Body

CPA Summary

Fire District #2
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,239	1,259	12	135	125	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,239	1,259	12	135	125	6

County Treas Motor Vehicle Estimate 1,259

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 135

County Treas Commercial Vehicle Tax Estimate 125

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05928

RVT Factor 0.00056

16/20M Factor 0.00636

Comm Veh Facto 0.00589

Watercraft Facto 0.00028

2023

Fire District #2
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	New Equipment	15,965	8,000	20,000	KSA 19-36912c
	Totals	15,965	8,000	20,000	
	Adjustments*				
	Adjusted Totals	15,965	8,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District #2
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,058	621	12,063
Receipts:			
Ad Valorem Tax	20,932	21,239	xxxxxxxxxxxxxxxx
Delinquent Tax	362		
Motor Vehicle Tax	1,341	1,057	1,259
Recreational Vehicle Tax	11	8	12
16/20M Vehicle Tax	182	177	135
Commercial Vehicle Tax	127	120	125
Watercraft Tax	4	4	6
LAVTR			0
In Lieu of Taxes			
Herkimer Township	6,500	6,500	6,500
Utility Credits	42	30	50
Donations	2,600	1,000	2,500
Soup Dinner		1,800	2,000
Interest on Idle Funds	243	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,344**	**32,185**	**12,837**
Resources Available:	**33,402**	**32,806**	**24,900**
Expenditures:			
Utilities	3,065	3,500	4,000
Fuel	421	550	750
Budget & Publication	103	125	150
Office Expense	18	18	18
Insurance	6,615	6,750	6,800
Equipment	6,294	1,500	2,500
Mowing	300	300	400
Transfer to New Equipment Fund	15,965	8,000	20,000
Cash Forward (2023 column)			11,075
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**32,781**	**20,743**	**45,693**
Unencumbered Cash Balance Dec 31	621	12,063	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	32,781	39,775	45,693
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,693
		Tax Required	20,793
	Delinquent Comp Rate:	2.0%	416
		Amount of 2022 Ad Valorem Tax	21,209

CPA Summary

Fire District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,164	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		95,164
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	15,965									
Total Receipts	15,965	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,965
Resources Available:	111,129	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	111,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	2,791									
Total Expenditures	2,791	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,791
Cash Balance Dec 31	108,338	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	108,338 **
										108,338 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District #2
Marshall County
will meet on August 29, 2022 at 8:00 PM at Bremen Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 126 Frontier RD, Bremen, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,781	2.783	20,743	2.739	45,693	21,209	2.578
Debt Service							
Non-Budgeted Funds	2,791						
Totals	35,572	2.783	20,743	2.739	45,693	21,209	2.578
						*Revenue Neutral Rate***	*2.578*
Less: Transfers	15,965		8,000		20,000		
Net Expenditures	19,607		12,743		25,693		
Total Tax Levied	21,244		21,239		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,632,471		7,741,208		8,225,588		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bryan Kruse

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE MARSHALL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 22

WITNESS my hand and official seal on _____, 20 22

(Seal)

Bryan Thrasher Treasurer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

FIRE DISTRICT NO. 2 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 18, 2022.)

NOTICE OF BUDGET HEARING

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Fire District #2

Marshall County

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Revenue Bonds	0	0	0
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bryan Kruse

33-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 18 day of Aug, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $52.50 7 inches

Additional copies $_____ x $7.50/in.

$52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508