CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
City of Belle Plaine
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	981,438	510,750	49.142
Debt Service	10-113	8	189,861	6,986	0.672
Library	12-1220	8	50,000	43,751	4.210
Employee Benefit	12-16,102	9	244,500	175,901	16.924
Special Highway		10	71,071		
Special Sales Tax		10	200,000		
Water Fund		11	457,022		
Refuse Fund		11	277,500		
Sewer Fund		12	369,125		
Capital Improvements Reserve		12	192,685		
Totals		xxxxxx	3,033,202	737,388	70.948
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			10,393,278
RNR Hearing Notice		15			
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	72.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2025

County Clerk

Governing Body

The governing body of

City of Belle Plaine

will meet on August 13, 2025 at 7:00 P.M at Community Centere, 528 N. Merchant, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 401 N. Merchant, Belle Plaine, KS 67013 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximu limits of the 2026 budget.

Estimate Tax Rate is subject to change depending on the final assesed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate
General	1,003,974	63.21	1,004,491	63.478	983,632	512,943	49.336
Debt Service					189,861	6,986	0.672
Library	49,691	4.732	50,000	4.401	60,000	52,751	5.074
Employee Benefit	40,520	3.511	46,500	3.128	244,500	175,901	16.918
Special Highway	71,571		70,821		71,071		
Special Sales Tax	100,000		300,000		200,000		
ter Fund	365,847		465,156		457,022		
Refuse Fund	240,150		268,000		277,500		
Sewer Fund	377,652		781,810		369,125		
Capital Imprrovements Res.					192,685		
Totals	2,249,405	71.453	2,986,778	71.007	3,045,396	748,581	72.000
					Revenue Neutral Rate		**68.989**
Less Transfers	82,000		169,668		528,624		
Net Expenditure	2,167,405		2,817,110		2,516,772		
Total Tax Levied	669,690		717,242				
Assessed Valuation	9,318,980		10,102,415		10,396,951		
Outstanding Indebtedness							
1-Jan	2024		2024		2025		
G.O. Bonds	1,079,538		1,043,935		2,645,235		
Revenue Bonds	-		-				
er	-		-				
se Purchase Principal	181,515		165,688		65,865		
Total	1,261,053		1,209,623		2,711,100		

*Tax rates are expressed in mills

***Revenue Neutral rate as defined by KSA 79-2988+A4:A38*

Rachelle Moore

City Official Title: City Administrator

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unemcumbered Fund Balance	201,972	158,109	176,688
Receipts:			
Ad Valorem Tax	592,881	641,216	
Delinquent Tax	10,500	10,250	10,150
Motor Vehicle Tax	76,848	71,519	65,916
Recreational Veicle Tax	1,975	1,485	1,500
16/20M Vehicle Tax	32	222	165
Commercial Vehicle Tax	307	386	115
Watercraft Tax	717	950	727
Gross Earning (Intangible) Tax			
Mineral Production Tax			
Local Alcoholic Liquor		12,500	2,417
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	120,000	120,000	120,000
Licenses	6,450	6,150	6,125
SRO Reimbursement	20,585	19,612	19,500
Ambulance Receipts	-		
Fines	15,000	20,000	21,500
Community Center Rent/Memberships	5,000	5,000	5,000
NV Heights Specials	17,374	17,719	
RV rental	2,500	3,000	3,000
Pool Income	8,270	10,620	10,500
Police Fees	7,376	6,250	6,750
Building Permit Fees	2,500	2,500	2,250
Land Management Fees	750	900	900
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,850	5,800	15,485
Neighborhood Revitalization Rebate			
Miscellaneous			
Does Miscellaneous exceed 10% Total Rec.			
Total Receipts	894,915	956,079	292,000
Resources Available:	1,096,887	1,114,188	468,688

City of Belle Plaine

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures			
Administration	168,678	169,250	167,750
Police & Emergency Services	565,000	428,641	357,566
Parks	28,150	16,250	17,937
Swimming Pool	50,750	45,650	45,750
Ambulance Services	60,000	60,000	60,000
Land Management and Land Bank	3,100	2,500	8,050
Comm. Bldg & Comm. Center	39,500	41,300	41,650
Court	23,600	15,800	15,800
Community/Organizational Investment			269,129
Subtotal detail (Should agree with detail)	938,778	779,391	983,632
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	**938,778**	**779,391**	**983,632**
Unencumbered Cash Balance Dec. 31	77,913	176,688	xxxxxxxxxxxx
	Non-Appropriated Balance		983,632
	Total Expenditure/Non-Appr Balance		
	Tax Required		512,943
	Delinquent Comp Rate	0.00%	-
	amount of 2025 Ad Valorem Tax		512,943

CPA Summary

NON-BUDGETED FUNDS

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Res		**Police Spec. Proj**		**Water Reserve**		**CIP Reserve**		**Railroad Imp**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,631	Cash Balance Ja	20,688	Cash Balance Jan 1	27867	Cash Balance Jan 1	140024	Cash Balance Jan 1	11040	202,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			500		1,100		33,548			
			2,202				20,000			
Total Receipts	0	Total Receipts	2,702	Total Receipts	1,100	Total Receipts	53,548	Total Receipts	0	57,350
Resources Avail	2,631	Resources Avail	23,390	Resources Avail	28,967	Resources Avai	193,572	Resources Avai	11,040	259,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
			176				20,900			
			545				6,248			
			846				5,687			
							1,568			
							55,000			
Total Expenditu	0	Total Expenditu	1,567	Total Expenditu	0	Total Expenditu	89,403	Total Expenditu	0	90,970
Cash Balance D	2,631	Cash Balance D	21,823	Cash Balance D	28,967	Cash Balance D	104,169	Cash Balance D	11,040	168,630
										168,630

** Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Recreation Fund		**Capital Imp.**		**Sewer Reserve**		**Water Imp.**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	30000	Cash Balance Jan 1	135077	Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Temp. Note	4,165,213			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,165,213	Total Receipts	0	4,165,213
Resources Avail	0	Resources Avail	0	Resources Avail	30,000	Resources Avai	4,165,213	Resources Avai	0	4,195,213
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
							8,575			
							5,404			
							96			
							10,837			
							14,528			
							251,084			
Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	Total Expenditu	290,524	Total Expenditu	0	290,524
Cash Balance D	0	Cash Balance D	0	Cash Balance D	30,000	Cash Balance D	3,874,689	Cash Balance D	0	3,904,689
										3,874,689

** Note: These two block figures should agree.

CPA Summary

City of Belle Plaine

Budgeted Fund for 2026	Ad Valorem Tax Year 2025	MVT	RVT	16/20M Veh	Comm. Veh	Watercraft	Alcohol
General	641,216	65,916	1,494	165	115	727	2,417
Debt Service	0		0				
Library	44,454	5,325	125	17	32	75	
Employee Benefits	31,599	5,319	110	17	32	76	
Total	717,269	76,560	1,729	199	179	878	2,417

County Treasurer Motor Vehicle Estimate	76,560					
County Treasurer Recreational Vehicle Estimate		1,729				
County Treasurer 16/20M Vehicle Estimate			179			
County Treasurer Commercial Vehicle Tax Estimate				179		
County Treasurer Watercraft Tax Estimate					877	
County Treasurer Alcohol Tax						2,417

Motor Vehicle Factor	0.12063					
Recreational Vehicle Factor		0.00250				
16/20 M Vehicle Factor			0.00037			
Commercial Vehicle Factor				0.00065		
Watercraft Factor					0.00160	

Expenditure Fund Transerred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfer Authorized by Statute
General Fund	Street Fund	32,000	32,000	27,500	12-1,119
Water Utility Fund	Capital Reserve Fund	20,000	20,000		12-117a
Sewer Utility Fund	Capital Reserve Fund	30,000	50,000	50,000	12-117a
WT Future Infrastructure	Capital Reserve Fund		36,000		12-117a
General Fund	Capital Reserve Fund		31,668		12-1,118
General Fund	Employee Benefits Fund			56,250	Home Rule
General Fund	Capital Reserve Fund			125,000	12-1,118
General Fund	Water Imp. Phases I or II			125,250	Home Rule
General Fund	Debt Service			15,461	Home Rule
Water Utility Fund	Debt service			129,163	12-825d
	Totals	82,000	169,668	528,624	
	Adjustments				
	Adjusted Totals	82,000	169,668	528,624	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan. 1, 2025	Due Date Interest	Due Date Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Prinicipal
General Obligation:											
GO Bond 2021	7/8/2021	9/1/2029	2.06	220,000	121,000	1-Mar	1-Sep	2,502	29,000	1,922	29,000
GO Bond 2025		8/1/2045	2.23	2,553,235						8,846	150,092
Total GO Bonds				2,773,235	121,000					8,846	150,092
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Other											
Total Other					0			0	0	0	0
Total Indebtedness				2,773,235	121,000			2,502	29,000	8,846	179,092

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Terms of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Police Vehicle (24 Pickup)	2/29/2024	60	5.46	48,133		11,258	11,258
Police Vehicles (2019 Tahoes)	12/9/2019	72	3.9	70,160	10,921	10,921	0
Police Radios	7/2/2021	60	3.25	40,330	17,739	8,869	8,869
Police Tasers	11/17/2022	60	0	8,388	5,033	1,678	1,678
Maintenance Truck (20 Ford)	12/9/2019	72	3.9	47,868		9,136	0
Skid Steer	11/24/2017	96	3.25	39,907		5,745	5,745
Bobcat Mini Excavator	8/8/2020	60	2.9	73,583		15,758	0
				Totals	33,693	63,365	27,550

***** If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Belle Plaine
Sumner County

As provided in KSA 79-2553 et seq., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed year
First test:	2025	2026
Ad Valorem	$ 44,454	$ 43,751
Delinquent Tax	$ -	$ -
Motor Vehicle Tax	$ 5,319	$ 5,350
Recreational Vehicle Tax	$ 110	$ 130
16/20M Vehicle Tax	$ 17	$ 17
TOTAL TAXES	$ 49,900	$ 49,248
Difference in Total Taxes:	$ (652)	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	$ 10,102,415	$ 10,396,951
Did Assessed Valuation Decrease?	No	
Levy Rate	4.40	4.208
Difference in Levy Rate:	-0.400	
Qualify for grant:		

Overall dos the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures			
Administration			
Salaries	80,000	50,156	53,500
Contractual Services	40,899	49,807	53,000
Commodities	5,000	4,525	5,000
NV Hgts II Bond	18,890	15,504	-
Transfers-EmployeeBenefits	32,000	49,258	56,250
Capital Outlay			
Total	176,789	169,250	167,750
Police and Emergency Management			
Salaries	514,205	265,275	260,000
Contractual Services	79,931	92,816	77,016
Commodities	20,550	20,550	20,550
Capital Outlay	-	50,000	
Total	614,686	428,641	357,566
Parks			
Salaries	9,000	5,000	5,937
Contractual Services	10,750	9,000	9,000
Commodities	4,400	2,250	3,000
Capital Outlay	4,000		
Total	28,150	16,250	17,937
Swimming Pool			
Salaries	27,500	27,000	27,250
Contractual Services	12,250	11,650	11,500
Commodities	7,000	7,000	7,000
Capital Outlay	4,000		
Total	50,750	45,650	45,750
Ambulance Services			
Salaries			
Contractual Services	60,000	60,000	60,000
Commodities			
Capital Outlay			
Total	60,000	60,000	60,000
Land Management/Land Bank			
Salaries	2,400	2,150	2,400
Contractual Services	650	300	5,600
Commodities	50	50	50
Capital Outlay			
Total	3,100	2,500	8,050
Comm Bldg/Community Center			
Salaries	3,200	2,500	2,650
Contractual Services	34,900	37,500	37,500
Commodities	1,300	1,300	1,500
Capital Outlay	7,500	-	
Total	46,900	41,300	41,650
Court			
Salaries	12,800	5,000	5,000
Contractual Services	10,550	10,550	10,550
Commodities	250	250	250
Capital Outlay			
Total	23,600	15,800	15,800
Community/Organizational Investment			
Salaries--Merit Pool			15,000
Contractual Services			12,000
Commodities			10,000
Capital Outlay			
Transfer to Capital Imp. Reserve			87,879
Transfers--Water Imp. Phases I or II			144,250
Total			269,129
Grand Total	**1,003,975**	**779,391**	**983,632**

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City of Belle Plaine

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1	0	0	36,000
Receipts:			
Ad Valorem Tax			xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfers In-General Fund			15,461
Transfers In-Water Utility		36,000	130,163
Interest on Idle Funds			1,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**36,000**	**146,874**
Resources Available	**0**	**36,000**	**182,874**
Expenditures			
NV Hgts II Bond	0	0	30,923
Water Improvement Bonds-Phase 1--$2,553,235			158,938
Cash Reserves (2025) Column			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	0	0	189,861
Unencumbered Cash Balance Dec 31	0	36,000	-
2024/2025/2026 Budget Authority Amount	0	0	189,861
		Non-Appropriated Balance	6,986
		Total Expenditure/Non Appr. Balance	
		Tax Required	6,986
		Delinquent Comp Rate 0.0%	
		Amount of 2025 Ad Valorem Tax	6,986

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1	1	0	0
Receipts:			
Ad Valorem Tax	44,095	44,454	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,363	5,319	5,500
Recreational Vehicle Tax	142	110	125
16/20M Vehicle Tax	17	17	17
Commercial Vehicle Tax	21	29	32
Watercraft Tax	52	71	75
Interest on Idle Funds			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,690	50,000	7,249
Resources Available	49,691	50,000	7,249
Expenditures			
Tax Allocation to Library	49,691	50,000	60,000
Cash Reserves (2025) Column			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	49,691	50,000	60,000
Unencumbered Cash Balance Dec 31	-	-	-
2024/2025/2026 Budget Authority Amount	50,000	50,000	60,000
		Non-Appropriated Balance	52,751
		Total Expenditure/Non Appr. Balance	49,000
		Tax Required	52,751
		Delinquent Comp Rate 0.0%	-
		Amount of 2025 Ad Valorem Tax	52,751

City of Belle Plaine

Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1	12,368	10,788	2,296
Receipts			
Advalorem Tax	32,714	31,599	XXXXXXXX
Delinquent Tax	1,406	1,450	1,500
Motor Vehicle Tax	4,663	4,750	5,319
Recreational Vehicle Tax	124	121	110
16/20M Vehicle Tax	15	15	17
Commercial Vehicle Tax	18	21	32
Watercraft Tax		52	75
Transfers In-General Fund Reimbursement			56,250
Interest on Idle Funds			3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec.			
Total Receipts	**38,940**	**38,008**	**66,303**
Resources Available	**51,308**	**48,796**	**68,599**
Expenditures			
Social Security	2,000	5,000	47,000
KPERS Retirement	3,000	8,000	38,000
Unemployment/Work Comp	3,020	3,500	9,500
Health Ins Premiums	32,500	30,000	150,000
Cash Reserve (2025 column)			
Miscelleaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	**40,520**	**46,500**	**244,500**
Unencumbered Cash Balance Dec. 31	10,788	2,296	
2024/2025/2026 Budget Authority Amount	52,770	46,500	
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr.Bal		244,500
	Tax Required		175,901
	Delinquent Comp. Rate 0.00%		
	Amount of 2025 Ad Valorem Tax		175,901

CPA Summary

City of Belle Plaine

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered cash Balance Jan 1	23,182	23,312	20,885
Receipts			
State of Kansas Gas Tax	-	-	-
County Transfers Gas	-	-	-
City/County Fund	39,701	42,140	43,250
Transfer	32,000	26,254	27,500
Interest on Idle Funds			
Miscellaneous			
Does Miscellaneous exceed 10% of Total Rec.			
Total Receipts	**71,701**	**68,394**	**70,750**
Resources Available	**94,883**	**91,706**	**91,635**
Expenditures			
Personnel	15,000	16,000	16,000
Contractuals	32,300	32,000	32,000
Commodities	16,950	15,500	15,750
Capital Outlay			
Lease Payments	7,321	7,321	7,321
Cash Reserve 92025 Column)			
Miscellaneous			
Does Miscellaneous exceed 10% of Total Exp.			
Total Expenditures	**71,571**	**70,821**	**71,071**
Unencumbered cash Balance Dec. 31	23,312	20,885	20,564
2024/2025/2026 Budget Authority Amount	87,571	70,821	71,071

Adopted Budget Special Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1	198,437	353,437	303,437
Receipts			
Sales Tax Income	155,000	175,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does Miscellaneous excee 10% Total Rec.			
Total Receipts	155,000	175,000	185,000
Resources Available	353,437	528,437	488,437
Expenditures			
Capital Outlay		225,000	200,000
Cash reserve (2025 column)			
Miscellaneous			
Does Miscellaneous exceed 10% of Total Exp.			
Total Expenditures	-	**225,000**	**200,000**
Unencumbered cash Balance Dec. 31	353,437	303,437	288,437
2024/2025/2026 Budget Authority Amount	353,437	528,437	313,437

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Year Year for 2026
Unencumbered Cash Balance Jan. 1	158,816	165,279	162,623
Receipts			
Customer Charges	372,310	450,000	472,500
Transfers In			146,250
Interest on Idle Funds		12,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**372,310**	**462,500**	**633,750**
Resources Available	**531,126**	**627,779**	**796,373**
Expenditures			
Personnel	232,350	258,797	155,000
Contractual Services	46,338	57,288	53,009
Commodities	61,059	81,321	65,350
Transfer to CIP Reserve	20,000	20,000	20,000
Capital Outlay	5,000	10,000	30,000
Sales Tax	1,100	1,750	4,500
Transfer to Future Water Debt Service		36,000	130,163
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	365,847	465,156	458,022
Unencumbered Cash Balance Dec. 31	165,279	162,623	338,351
2024/2025/2026 Budget Authority Amount	365,872	465,156	486,797

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Year Year for 2026
Unencumbered Cash Balance Jan. 1	80,315	78,937	65,984
Receipts			
Customer Charges	238,772	243,547	247,550
Transfers In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	238,772	243,547	247,550
Resources Available	319,087	322,484	313,534
Expenditures			
Personnel	10,000	13,000	15,000
Contractual Services	228,450	238,500	246,750
Commodities	1,700	5,000	5,000
Transfer to CIP Reserve			
Capital Outlay			
Sales Tax			
Transfer to Future Water Debt Service			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	**240,150**	**256,500**	**266,750**
Unencumbered Cash Balance Dec. 31	78,937	65,984	46,784
2024/2025/2026 Budget Authority Amount	268,000	268,000	

CPA Summary

City of Belle Plaine

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Sewer Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1	263,232	165,580	139,893
Receipts			
Customer Charges	280,000	320,000	320,000
Transfers In			
Interest on Idle Funds		5,000	5,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**280,000**	**325,000**	**325,600**
Resources Available	**543,232**	**490,580**	**465,493**
Expenditures			
Personnel	196,413	189,937	125,000
Contractual Services	172,089	100,000	150,000
Commodities	9,150	10,750	19,125
Capital Outlay	-		25,000
Transfers to Capital Imp. Res.		50,000	50,000
Cash Reserve (2025 column)			-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
Total Expenditures	377,652	350,687	369,125
Unencumbered Cash Balance Dec. 31	165,580	139,893	96,368
2024/2025/2026 Budget Authority Amount	437,652	275,687	370,000

Capital Improvements Reserve Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan. 1		80,248	69,992
Receipts			
Transfers In			
General Fund			85,685
Water Fund			20,000
Gen Fund for Water Improvements Phase I or Phase II			146,250
Sanitary Sewer Dist. System Imp.			50,000
Interest on Idle Funds			
Miscellaneous			
Does Miscellaneous excee 10% Total Rec.			
Total Receipts		**80,248**	**301,935**
Resources Available			**371,927**
Expenditures			
Capital Outlay per Capital Improvements Prog.		10,256	88,685
Sanitary Sewer Dist. System Imp			50,000
Facilites Improvements			54,000
Cash reserve (2025 column)			
Miscellaneous			
Does Miscellaneous exceed 10% of Total Exp.			
Total Expenditures		**10,256**	**192,685**
Unencumbered cash Balance Dec. 31	80,248	69,992	179,242
2024/2025/2026 Budget Authority Amount		69,992	195,000

Resolution No. 2025-10

A RESOLUTION OF THE CITY OF BELLE PLAINE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belle Plaine was calculated as 68.989 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belle Plaine will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2025 at 6:30 pm at 528 N. Merchant allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belle Plaine, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Belle Plaine Kansas:

The City of Belle Plaine shall levy a property tax rate exceeding the Revenue Neutral Rate of 68.989 mills mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2025 and SIGNED by the Mayor.

Greg Harlan, Mayor

Attested:

Stephanie McGinnis, City Clerk

THE CITY OF BELLE PLAINE SUMNER CO. SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the Belle Plaine City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3rd, 2025

Resolution No. 2025-10

Governing Body Member	Yes	No	No Vote
Dave Armstrong			✓
Allen Hisken	✓		
Dennis McGinnis	✓		
Bryan Nolan	✓		
Craig Joy	✓		
TOTAL			

Certified:

Stephanie McGinnis, City Clerk

CITY OF BELLE PLAINE SUMNER CO. SEAL KANSAS

Legal Notice

(Published in The Belle Plaine News & The Oxford Register on Thursday, August 21, 2025 1t1a0tN

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Belle Plaine Kansas

September 3rd, 2025 at 6:30PM at the Belle Plaine Community Center

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,003,974	63.210	1,004,491	63.478	983,632	512,943	49.336
Debt Service					189,861	6,986	0.672
Library	49,691	4.732	50,000	4.401	60,000	52,751	5.074
Employee Benefits	46,500	3.511	46,500	3.128	244,500	175,901	16.918
Special Highway	71,571		70,821		71,071		
Special Sales Tax	600,000		600,000		600,000		
Water Fund	365,847		465,136		457,022		
Refuse Fund	240,150		268,000		277,500		
Sewer Fund	377,652		781,810		369,125		
Capital Improvements Res.					192,085		
Totals	2,349,405	71.453	2,986,778	71.007	3,045,396	748,581	72.000
						*Revenue Neutral Rate***	68.989
Less: Transfers	2,000		169,668		528,624		
Net Expenditure	2,347,405		2,817,110		2,516,772		
Total Tax Levied	569,690		717,242		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,318,980		10,102,415		10,396,951		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,079,538	1,043,935	2,645,235
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	181,515	165,688	65,865
Total	1,261,053	1,209,623	2,711,100

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachelle Moore

City Official Title: City Administrator

Estimated Value Of One Mill For 2026

The estimated value of one mill would be:	$10,397.00

Was/ The Mill Rate The Same As For 2025?

2025 Mill Rate Was:	71.007
2026 Tax Levy Fund Expenditures Must Be:	72.000
	.00
Reduced By:	-$31,139

Impact On Keeping The Same Mill Rate As For 2025

2026 Ad Valorem Tax Revenue:	$748,581
2025 Ad Valorem Tax Revenue:	$717,242
Change in Ad Valorem Tax Revenue:	$31,339

What Mill Rate Would Be Desired?

Revenue Neutral Rate	68.989
Current 2026 Estimated Mill Rate:	72.000
Desired 2026 Mill Rate:	72.000
2026 Ad Valorem Tax:	$748,581
2026 Tax Levy Fund Rate Changed By:	.00

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	

Sufficient petitions presented by 20th 20th to exceed the Revenue Neutral Rate.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Belle Plaine, HEREBY NOTIFIES THE Sumner COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 72. The proposed ad valorem tax is 748,581. The date of our hearing is 9/3 at 6:30 AM/PM and will be held at 528 N. Merchant address in Belle Plaine, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2025.

(Seal)

THE CITY OF BELLE PLAINE SUMNER CO. SEAL KANSAS

Stephanie D McGinnis

Clerk or Officer of Governing Body

RECEIVED
JUL 19 2025
Sumner County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.