State of Kansas
Special District
2023

SCANNED

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 9, Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,145	13,946	.920
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	15,145	13,946	.920
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			15,163,381
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.884

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS

Sept. 1, 2022
Dawn M Bayles
County Clerk

Jack E. Hein President
Duane Kriensiek Secretary
Sectom
Allen Parkellen
Nancy Kriensiek Treasurer

Governing Body

CPA Summary

SCANNED

Cemetery # 9, Rose Hill
Brown County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13.415	440	15	83	34	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13.415	440	15	83	34	2

County Treas Motor Vehicle Estimate 440

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03280

RVT Factor 0.00112

16/20M Factor 0.00619

Comm Veh Factor 0.00253

Watercraft Factor 0.00015

2023

Cemetery # 9, Rose Hill
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery # 9, Rose Hill
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 9, Rose Hill
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	400
Receipts:			
Ad Valorem Tax	14,041	13,415	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		441	440
Recreational Vehicle Tax		16	15
16/20M Vehicle Tax		81	83
Commercial Vehicle Tax		27	34
Watercraft Tax		2	2
LAVTR			0
Land Rent	225	225	225
Transfer from Memorial Fund			
Sale of Lots		400	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,266**	**14,607**	**799**
Resources Available:	**14,266**	**14,607**	**1,199**
Expenditures:			
Operations	1,266	2,000	2,000
Mowing	10,605	10,000	10,990
Stone Maintenance	2,202	1,937	1,610
Improvements			
Budget & Publications	168	170	170
Replenishing Memorial Fund			
Bank Charges	13	100	100
Postage	12		
Brown Co Taxes			275
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,266**	**14,207**	**15,145**
Unencumbered Cash Balance Dec 31	0	400	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,203	14,207	15,145
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,145
		Tax Required	13,946
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,946

CPA Summary

Cemetery # 9, Rose Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,054	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		24,054
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	200									
Donations	2,361									
Total Receipts	2,561	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,561
Resources Available:	26,615	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,615
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	26,615	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,615 **
										26,615 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cemetery # 9, Rose Hill

Brown County

will meet on August 27, 2022 at 1:30 PM at Robinson Township Building, Railroad & Lake, Robinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,266	0.905	14,207	0.910	15,145	13,946	0.921
Memorial							
Totals	14,266	0.905	14,207	0.910	15,145	13,946	0.921
						*Revenue Neutral Rate***	*0.884*
Less: Transfers	0		0		0		
Net Expenditures	14,266		14,207		15,145		
Total Tax Levied	13,415		13,415		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,828,721		14,720,308		15,149,257		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jack E Geiger

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 9, Rose Hill, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.921. The date of our hearing is August 27, 2022 at 1:30 PM and will be held at Robinson Township Building, Railroad & Lake, Robinson, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on June 16, 2022.

(Seal)

Clerk or Officer of Governing Body

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

Resolution No. 0122

A RESOLUTION OF THE Cemetery # 9, Rose Hill, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cemetery # 9, Rose Hill was calculated as 0.884 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cemetery # 9, Rose Hill will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cemetery # 9, Rose Hill, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Cemetery # 9, Rose Hill :

The Cemetery # 9, Rose Hill shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.921 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27 day of 2022 (month and year) and SIGNED by the Governing Body.

Jack E. Geiger
Duane C Kreiensieck
Bruce Irvin
Allen Torkelson
Nancy Kreiensieck

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jack Geiger	✓		
Duane C Kreiensieck	✓		
Bruce Irvin	✓		
Allen Torkelson	✓		
Nancy Kreiensieck	✓		
Total			

Attested: _____

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14148* *P.O. :*
Ad ID: *6718376* *DESC. :Cemetery #9 - Rose Hill*

NANCY KREIENSIECK
ROSE HILL CEMETERY #9
2015 RACCOON RD P.O. BOX 214
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *07/01/22* *to* *07/01/22*
Appearances: *1*
AD SPACE: *126*
TOTAL COST: *$58.50*

(Signed)

Subscribed and sworn before me this
1st day of July 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Notary Public

Published in the *Hiawatha World* Friday, 7/1/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Cemetery #9, Rose Hill
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Memorial							
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					*Revenue Neutral Rate**		*0.884*
Less: Transfers	0		0		0		
Net Expenditures	14,266		14,207		15,145		
Total Tax Levied	13,415		13,415		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,828,721		14,720,308		15,149,259		

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Jack E Geiger

6718376