State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,180	1,630	0.300
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	2,180	1,630	0.300
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,435,847

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.300 RNR

Assisted by:

Address:

Email:

Lynn B. Organ Pres
Lynn Clark TREASURER
Member
Rick Boschling Sec.

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Afton Cemetery
Marshall

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,628	47	2	31	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,628	47	2	31	2	1

County Treas Motor Vehicle Estimate 47

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02894

RVT Factor 0.00123

16/20M Factor 0.01904

Comm Veh Facto 0.00139

Watercraft Facto 0.00038

2024

Afton Cemetery
Marshall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Perpetual Fund	500	500	500	K.S.A 17-1336a
	Totals	500	500	500	
	Adjustments*				
	Adjusted Totals	500	500	500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Afton Cemetery
Marshall

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	556	571	469
Receipts:			
Ad Valorem Tax	1,709	1,628	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			47
Recreational Vehicle Tax			2
16/20M Vehicle Tax			31
Commercial Vehicle Tax			2
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Plot #25	25		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,734**	**1,628**	**83**
Resources Available:	**2,290**	**2,199**	**552**
Expenditures:			
Lawn Care	1,000	1,000	1,000
Budget Preparation	50	50	50
Board Compensation	110	110	110
Advertising	60	70	80
Transfer to Perpetual Fund	500	500	500
Operating Expenses			440
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,720**	**1,730**	**2,180**
Unencumbered Cash Balance Dec 31	571	469	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,220	2,265	2,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,180
		Tax Required	1,629
	Delinquent Comp Rate:	0.1%	1
		Amount of 2023 Ad Valorem Tax	1,630

CPA Summary

Afton Cemetery

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	500									
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	4,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,000 **
										4,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Afton Cemetery

Marshall

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,720	0.033	1,730	0.310	2,180	1,630	0.300
Debt Service							
Non-Budgeted Funds							
Totals	1,720	0.033	1,730	0.310	2,180	1,630	0.300
						*Revenue Neutral Rate***	*0.300*
Less: Transfers	500		500		500		
Net Expenditures	1,220		1,230		1,680		
Total Tax Levied	1,652		1,628		xxxxxxxxxxxxxxx		
Assessed Valuation	4,966,712		5,248,256		5,432,020		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

AFTON CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 6, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Afton Cemetery

Marshall

will meet on July 16, 2023 at 7:00 P.M. at 196 Navajo Rd. Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,720	0.033	1,730	0.310	2,180	1,630	0.300
Debt Service							
Non-Budgeted Funds							
Totals	1,720	0.033	1,730	0.310	2,180	1,630	0.300
					*Revenue Neutral Rate***		0.309
Less: Transfers	500		500		500		
Net Expenditures	1,220		1,230		1,680		
Total Tax Levied	1,652		1,628		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,966,712		5,248,256		5,432,020		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Blanke

27-1

NOTARY PUBLIC - State of Kansas
AUDREY A. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 6 day of July, 2023

My commission expires: 8-30-26

Notary Public

Printer's fee $77.50 7.75 inches

Additional copies $_____ x $10.00/in.

$77.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508