State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Doyle Creek Watershed Joint District No. 86
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	825,950	50,517 ✓	1.986 ✓ 1.987
Debt Service	10-113				
Operations & Maintenance		6	31,443		
		6			
Totals		xxxxxxxx	857,393	50,517 ✓	
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Marion County	22,078,175 ✓
RNR Hearing Notice				Harvey County	3,346,750 ✓
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	25,424,925 ✓

Revenue Neutral Rate 1.989 ✓

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen Monroe & Co., LLC
Address:
512 N Main Street
Newton KS 67114
Email:
vonda@kmcocpa.com

Date Attested: October 10, 2023

County Clerk

Governing Body

CPA Summary

Doyle Creek Watershed Joint District No. 86
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,529	2,871	46	133	44	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,529	2,871	46	133	44	16

County Treas Motor Vehicle Estimate 2,871

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 16

MVT Factor 0.05682

RVT Factor 0.00091

16/20M Factor 0.00263

Comm Veh Factor 0.00087

Watercraft Factor 0.00032

Doyle Creek Watershed Joint District No. 86
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,529	2,871	46	133	44	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,529	2,871	46	133	44	16

County Treas Motor Vehicle Estimate 2,871

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 133

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 16

MVT Factor 0.05682

RVT Factor 0.00091

16/20M Factor 0.00263

Comm Veh Factor 0.00087

Watercraft Factor 0.00032

2024

Doyle Creek Watershed Joint District No. 86
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Operations & Maintenanc	3,300	3,300	3,300	K.S.A. 24-136
	Totals	3300	3300	3300	
	Adjustments*				
	Adjusted Totals	3300	3300	3300	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Doyle Creek Watershed Joint District No. 86
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	873,725	847,614	518,323
Receipts:			
Ad Valorem Tax	44,891	50,529	xxxxxxxxxxxxxxx
Delinquent Tax	505	0	
Motor Vehicle Tax	2,825	2,700	2,871
Recreational Vehicle Tax	48	50	46
16/20M Vehicle Tax	180	180	133
Commercial Vehicle Tax	41	40	44
Watercraft Tax	9	10	16
LAVTR			0
Federal grant reimbursement	268,968	250,000	250,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,457	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**319,924**	**307,509**	**257,110**
Resources Available:	**1,193,649**	**1,155,123**	**775,433**
Expenditures:			
Contractual services	5,993	51,000	50,000
Insurance	1,507	5,000	3,000
Office expense	2,266	2,500	3,000
Cost share grants	21,049	25,000	25,000
Construction	101,026	300,000	300,000
Federal grant	210,894	250,000	250,000
Other	0	0	1,650
Transfer to Operations & Maintenance	3,300	3,300	3,300
Cash Forward (2024 column)			190,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**346,035**	**636,800**	**825,950**
Unencumbered Cash Balance Dec 31	847,614	518,323	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,118,436	1,034,825	825,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	825,950
		Tax Required	50,517
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	50,517

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Operations & Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,994	44,698	28,068
Receipts:			
Transfer from General	3,300	3,300	3,300
Interest on Idle Funds	69	70	75
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,369	3,370	3,375
Resources Available:	46,363	48,068	31,443
Expenditures:			
Repairs and maintenance	1,665	20,000	31,443
Other			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,665	20,000	31,443
Unencumbered Cash Balance Dec 31	44,698	28,068	0
2022/2023/2024 Budget Authority Amount:	31,542	41,094	31,443

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed Joint District No. 86
Marion County
will meet on August 21, 2023 at 7:00 P.M. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Marion County Clerk's Office, 200 S Third St, Marion, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	346,035	1.934	636,800	1.933	825,950	50,517	1.989
Debt Service							
Operations & Maintenance	1,665		20,000		31,443		
Totals	347,700	1.934	656,800	1.933	857,393	50,517	1.989
						*Revenue Neutral Rate***	*1.989*
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	344,400		653,500		854,093		
Total Tax Levied	45,678		50,529		xxxxxxxxxxxxxxx		
Assessed Valuation:	23,612,028		26,127,440		25,393,241		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gordon Entz
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86, PEABODY, KANSAS, HEREBY NOTIFIES THE MARION COUNTY CLERK OF INTENT TO NOT EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

_____
Gordon Entz, Treasurer

Vonda Brecheisen

no RNR

From: Janene J. Jantz
Sent: Wednesday, August 9, 2023 2:36 PM
To: Vonda Brecheisen
Subject: Doyle Creek Publication

Verified with physical paper.

Public Notice

Published in Harvey County Now on July 27, 2023

Location

Harvey County, Kansas

Notice PDF

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed Joint District No. 86
Marion County
will meet on August 21, 2023 at 7:00 P.M. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	345,025	1.934	646,900	1.923	829,950	30,911	1.909
Debt Service							
Operations & Maintenance	1,665		30,000		31,493		
Totals	347,390	1.934	676,900	1.923	861,443	30,911	1.909
					Estimated Neutral Rate**		1.665
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	344,090		673,600		858,143		
Total Tax Levied	48,676		30,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,617,076		26,122,610		29,593,541		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Davis Creek Watershed Joint District No. 86
Marion County
will meet on August 21, 2023 at 7:00 P.M. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Marion County Clerk's Office, 200 S Third St, Marion, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	346,035	1.934	636,800	1.933	825,950	50,517	1.989
Debt Service							
Operations & Maintenance	1,665		20,000		31,443		
Totals	347,700	1.934	656,800	1.933	857,393	50,517	1.989
						*Revenue Neutral Rate***	*1.989*
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	344,400		653,500		854,093		
Total Tax Levied	45,678		50,529		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	23,612,028		26,127,440		25,393,241		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gordon Entz
Treasurer

Page No. 7

Janene J. Jantz
Knudsen, Monroe & Company, LLC
512 N. Main St.
Newton, KS 67114
(316) 283-5366

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023



Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $341.00

First published Aug. 2, 2023, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Doyle Creek Watershed Joint District No. 86

will meet on August 21, 2023 at 7:00 P.M. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Marion County Clerk's Office, 200 S Third St, Marion, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	346,035	1.934	636,800	1.933	825,950	50,517	1.989
Debt Service							
Operations & Maintenance	1,665		20,000		31,443		
Totals	347,700	1.934	656,800	1.933	857,393	50,517	1.989
						*Revenue Neutral Rate***	*1.989*
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	344,400		653,500		854,093		
Total Tax Levied	45,678		50,529				
Assessed Valuation	23,612,028		26,127,440		25,393,241		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gordon Entz

Treasurer

P-46-2630