State of Kansas
Special District

# CERTIFICATE

2023

To the Clerk of Montgomery, State of Kansas
We, the undersigned, officers of
**Fawn Creek Cemetery Dst. #1**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-130 | 5 | 20,500 | 6,287 | 0.528 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 20,500 | 6,287 | 0.528 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

11,912,318

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.587

Assisted by:

Address:

Email:

Attest: 9-13 2022

Charlotte Schmidt
County Clerk

Governing Body

Steve T. — President
Ethel Wilson
Sherri Melander Sec.
Connie Brake, Trea.

**CPA Summary**

Fawn Creek Cemetery Dst. #1
Montgomery
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget<br>General | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 24,101 | 26,218 | 13,115 |
| Receipts: | | | |
| Ad Valorem Tax | 10,685 | 6,990 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 172 | 200 | 200 |
| Motor Vehicle Tax | 604 | 403 | 349 |
| Recreational Vehicle Tax | 18 | 9 | 7 |
| 16/20M Vehicle Tax | 65 | 35 | 29 |
| Commercial Vehicle Tax | 14 | 8 | 9 |
| Watercraft Tax | 3 | 2 | 4 |
| LAVTR | 0 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
| Sale of lots | 1,200 | 500 | 500 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **12,761** | **8,147** | **1,098** |
| **Resources Available:** | **36,862** | **34,365** | **14,213** |
| Expenditures: | | | |
| Operations | 4,144 | 6,500 | 6,500 |
| Mowing | 6,500 | 11,500 | 10,000 |
| Labor | 0 | 1,500 | 2,000 |
| Equipment | 0 | 1,750 | 2,000 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **10,644** | **21,250** | **20,500** |
| Unencumbered Cash Balance Dec 31 | 26,218 | 13,115 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount | 19,500 | 21,250 | 20,500 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 20,500 |
| | | Tax Required | 6,287 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,287 |

**CPA Summary**

## NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
**Fawn Creek Cemetery Dst. #1**
Montgomery
I meet on September 12, 2022 at 9:30 AM at Commission Meeting Room, Lower Lobby, Judicial Center for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 202 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,644 | 0.633 | 21,250 | 0.616 | 20,500 | 6,287 | 0.528 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 10,644 | 0.633 | 21,250 | 0.616 | 20,500 | 6,287 | 0.528 |
| | | | | | | *Revenue Neutral Rate*** | *0.587* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,644 | | 21,250 | | 20,500 | | |
| Total Tax Levied | 7,224 | | 6,990 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,419,968 | | 11,350,734 | | 11,897,382 | | |

Outstanding Indebtedness, Jan 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

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