Buhler City

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The Hays Daily News | Salina Journal
The Hutchinson News | The Ottawa Herald

PO Box 631367 Cincinnati, OH 45263-1367

N

PROOF OF PUBLICATION

Legal/City Of Buhler
PO BOX 187
BUHLER KS 67522

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/29/2022

Sworn to and subscribed before on 07/29/2022

Legal Clerk

Notary, State of WI, County of Brown
8-25-23

My commision expires

Publication Cost:	$366.77	
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SHELLY HORA
Notary Public
State of Wisconsin

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Buhler

will meet on August 9, 2022 at 7:00 PM at the Buhler City Hall, 219 N. Main, Buhler, Kansas for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Buhler City Hall, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	828,771	33.164	888,900	38.073	995,860	266,153	34.903
Debt Service	102,126	0.480	98,726	0.673	128,814	4,929	0.646
Library	44,900	4.915	50,220	5.913	51,220	44,041	5.776
Employee Benefits	112,706	2.163	118,705	2.945	131,100	31,122	4.081
Special Highway	33,852		44,666		45,403		
Waterworks Utility	251,728		249,677		257,522		
Sewer Utility	207,084		225,096		259,486		
Non-Budgeted Funds-A	210,433						
Non-Budgeted Funds-B	72,120						
Totals for City	1,863,720	40.722	1,675,990	47.604	1,869,405	346,245	45.406
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*45.406*
Recreation	13,362	1.437	14,500	1.681	14,500	12,222	1.603
Totals Includes Recreation	1,877,082	42.159	1,690,490	49.285	1,883,905	358,467	47.009
Less: Transfers	336,434		353,396		361,968		
Net Expenditure	1,540,648		1,337,094		1,521,937		
Total Tax Levied	346,263		346,271		xxxxxxxxxxxxxxx		
Assessed Valuation	8,508,352		7,273,629		7,625,463		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,300,000	1,235,000	1,170,000
Revenue Bonds	0	0	0
Other	1,105,908	978,986	874,417
Lease Purchase Principal	0	0	0
Total	2,405,908	2,213,986	2,044,417

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Merrill D. Peterson, CMC

City Official Title: City Clerk

HK-31477918

Buhler City N

State of Kansas
City

CERTIFICATE

2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	995,860	266,153	34.904
Debt Service	10-113	8	128,814	4,929	.646
Library	12-1220	9	51,220	44,041	5.775
Employee Benefits		10	131,100	31,122	4.081
		10			
Special Highway			45,403		
Waterworks Utility			257,522		
Sewer Utility			259,486		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals for City		xxxxx	1,869,405	346,245	
Recreation	12-1927	9	14,500	12,222	1.603
Totals Including Recreation		xxxxx	1,883,905	358,467	

Budget Hearing Notice	
Combined Rate and Budget Hearing Notice	
RNR Hearing Notice	
Neighborhood Revitalization	

45.406
Rec - 1.603
47.009

County Clerk's Use Only

Nov 1, 2022 Total Assessed Valuation

City Revenue Neutral Rate: 45.406

45.406
1.603
Rec
47.009

7,625,215

RNR - City - 45.406
Rec - 1.603
47.009

FILED
AUG 23 2022
Donna Patton
COUNTY CLERK

Assisted by:
GBN, P.A.

Address:
12001 E 13th Street North
Wichita, KS 67206
Email:
emeyer@cpa.kscoxmail.com

Attest: _____ 2022
County Clerk

Governing Body

CPA Summary

City of Buhler 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	276,933	49,117	772	946	569	155
Debt Service	4,902	869	14	17	10	3
Library	43,014	7,629	120	147	88	24
Employee Benefits	21,422	3,799	60	73	44	12
Recreation	12,450	2,208	35	43	26	7
TOTAL	346,271	61,414	966	1,183	711	194

County Treas Motor Vehicle Estimate	61,414				
County Treas Recreational Vehicle Estimate		966			
County Treas 16/20M Vehicle Estimate			1,183		
County Treas Commercial Vehicle Tax Estimate				711	
County Treas Watercraft Tax Estimate					194

Motor Vehicle Factor	0.17736				
Recreational Vehicle Factor		0.00279			
16/20M Vehicle Factor			0.00342		
Commercial Vehicle Factor				0.00205	
Watercraft Factor					0.00056

City of Buhler

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Equipment Rese	15,000	15,000	44,160	K.S.A. 12-1,117
General	Capital Improvement Re	55,719	55,000	5,000	K.S.A. 12-1,118
Library	Employee Benefits	3,000	5,300	5,300	K.S.A. 12-16,102
Receration	Employee Benefits	-	500	500	K.S.A. 12-16,102
Waterworks Utility	Water Debt service Rese	65,000	65,000	65,000	K.S.A. 12-825d
Waterworks Utility	Water Improvement Res	19,000	15,000	11,522	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	28,313	28,000	27,500	K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Re	-	-	-	K.S.A. 12-1,118
Sewer Utility	Employee Benefits	20,781	21,000	20,500	K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Res	70,021	70,021	70,021	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Re	10,000	12,000	25,000	K.S.A. 12-631o
Sewer Utility	Capital Improvement Re	15,000	31,575	52,465	K.S.A. 12-1,118
General	Employee Benefits	34,600	35,000	35,000	K.S.A. 12-16,102
	Totals	336,434	353,396	361,968	
	Adjustments				
	Adjusted Totals	336,434	353,396	361,968	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Buhler

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BO Bonds Series 2009	5/1/2009	10/1/2029	2.50 - 4.50	538,000	100,000	4/1 & 10/1	10/1	4,375	10,000	3,975	10,000
BO Bonds Series 2016	12/21/2016	10/1/1936	2.00 - 3.50	1,250,000	1,070,000	4/1 & 10/1	10/1	29,351	55,000	27,839	60,000
Total G.O. Bonds					**1,170,000**			**33,726**	**65,000**	**31,814**	**70,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Note Payable - Loan	10/28/2005	3/1/2026	2.58	1,108,491	356,905	3/1 & 9/1	3/1 & 9/1	8,816	61,206	7,227	62,795
KDHE Note Payable - Loan	10/15/2009	2/1/1931	3.63	2,038,095	517,512	2/1 & 8/1	2/1 & 8/1	18,367	46,527	16,663	48,232
Total Other					**874,417**			**27,183**	**107,733**	**23,890**	**111,027**
Total Indebtedness					**2,044,417**			**60,909**	**172,733**	**55,704**	**181,027**

City of Buhler

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Buhler
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$43,014	$44,041
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,004	$7,629
Recreational Vehicle Tax	$127	$120
16/20M Vehicle Tax	$12	$147
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$50,157	$51,937
Difference in Total Taxes:	$1,780	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,273,629	$7,625,463
Did Assessed Valuation Decrease?	No	
Levy Rate	5.913	5.776
Difference in Levy Rate:	(0.137)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	189,496	218,210	143,417
Receipts:			
Ad Valorem Tax	238,197	276,933	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,113	4,000	
Motor Vehicle Tax	55,617	47,259	49,117
Recreational Vehicle Tax	1,651	861	772
16/20M Vehicle Tax	0	83	946
Commercial Vehicle Tax	0	469	569
Watercraft Tax	0	196	155
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	110,282	85,000	110,000
Local Sales Tax	229,949	195,000	235,000
State of Kansas - Fishing Assistance Progr	1,030	1,000	1,000
Franchise Fees	62,516	60,000	60,000
Zoning Permits	175	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses	0	25	25
Refuse Service Charges	59,109	61,000	60,000
Swimming Pool Admissions, Concessions, etc.		0	0
Photocopy Charges		25	0
Sale of Cemetery Lots	1,950	1,500	1,500
Grave Opening Charges	3,500	3,600	3,600
Wellness Center Fees	34,000	34,000	36,000
Fines, Forfeitures and Court Costs	49,124	38,000	28,000
Community Sign Rentals		50	50
Community Building Rentals	120	400	100
Reimbursements	1,373	1,500	1,500
Sale of Surplus Property	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	269	1,000	1,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	3,435	2,031	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**857,485**	**814,107**	**591,509**
Resources Available:	**1,046,981**	**1,032,317**	**734,926**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,046,981	1,032,317	734,926
Expenditures:			
GENERAL ADMINISTRATION DEPAR	102,509	112,100	121,350
MUNICIPAL COURT DEPARTMENT	10,320	15,600	13,000
STREET LIGHTING DEPARTMENT	21,579	22,600	22,600
REFUSE SERVICE DEPARTMENT	59,887	63,000	63,000
SWIMMING POOL DEPARTMENT	29,880	34,000	34,000
PARKS DEPARTMENT	39,597	38,000	43,250
CEMETERY DEPARTMENT	21,803	22,200	27,000
STREET DEPARTMENT	140,750	163,900	186,900
PUBLIC SAFETY DEPARTMENT	190,855	199,000	215,000
COMMUNITY DEVELOPMENT DEPAR	14,000	16,000	16,000
BUHLER WELLNESS CENTER DEPAR	126,872	132,500	129,600
NON-DEPARTMENTAL	70,719	70,000	49,160
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	828,771	888,900	920,860
Cash Forward (2023 column)			75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**828,771**	**888,900**	**995,860**
Unencumbered Cash Balance Dec 31	218,210	143,417	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	860,919	963,900	995,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	995,860
		Tax Required	260,934
	Delinquent Comp Rate:	2.0%	5,219
		Amount of 2022 Ad Valorem Tax	266,153

CPA Summary

City of Buhler 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	50,327	68,500	69,000
Contractual	35,228	29,000	35,000
Commodities	12,754	10,000	12,750
Capital Outlay			
Transfers to Employee Benefits Fund	4,200	4,600	4,600
Total	**102,509**	**112,100**	**121,350**
MUNICIPAL COURT DEPARTMENT			
Salaries	7,645	9,000	9,000
Contractual	2,575	5,500	3,000
Commodities	100	1,100	1,000
Capital Outlay			
Total	**10,320**	**15,600**	**13,000**
STREET LIGHTING DEPARTMENT			
Salaries			
Contractual	21,579	22,600	22,600
Commodities			
Capital Outlay			
Total	**21,579**	**22,600**	**22,600**
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	59,887	63,000	63,000
Commodities			
Capital Outlay			
Total	**59,887**	**63,000**	**63,000**
SWIMMING POOL DEPARTMENT			
Salaries	1,468	2,000	2,500
Contractual	23,546	27,000	26,500
Commodities	4,187	5,000	5,000
Capital Outlay	679		
Transfers to Employee Benefits Fund			
Total	**29,880**	**34,000**	**34,000**
PARKS DEPARTMENT			
Salaries	13,414	14,000	16,250
Contractual	22,133	18,500	22,000
Commodities	2,050	2,500	2,000
Capital Outlay	1,000	1,000	1,000
Appropriation to USD No. 313 for Pa	0	1,000	1,000
Transfers to Employee Benefits Fund	1,000	1,000	1,000
Total	**39,597**	**38,000**	**43,250**
CEMETERY DEPARTMENT			
Salaries	12,775	15,000	18,000
Contractual	5,001	2,500	5,000
Commodities	2,027	2,200	2,000
Capital Outlay		500	0
Transfers to Employee Benefits Fund	2,000	2,000	2,000
Total	**21,803**	**22,200**	**27,000**
STREET DEPARTMENT			
Salaries	43,961	47,000	52,000
Contractual	5,004	11,000	5,000
Commodities	3,809	11,000	5,000
Capital Outlay	83,076	90,000	120,000
Transfers to Employee Benefits Fund	4,900	4,900	4,900
Total	**140,750**	**163,900**	**186,900**
Page 1 - Total	**426,325**	**471,400**	**511,100**

City of Buhler 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	134,661	149,000	160,000
Contractual	21,693	17,000	22,000
Commodities	15,989	15,000	15,000
Capital Outlay	512		
Transfers to Employee Benefits Fund	18,000	18,000	18,000
Total	**190,855**	**199,000**	**215,000**
COMMUNITY DEVELOPMENT DEPARTMENT			
Salaries			
Contractual	0	1,000	1,000
Commodities			
Capital Outlay			
Appropriation to Economic Developm	14,000	15,000	15,000
Total	**14,000**	**16,000**	**16,000**
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	52,287	58,000	55,000
Contractual	20,020	19,000	20,000
Commodities	65	1,000	100
Capital Outlay	0		0
Transfers to Employee Benefits Fund	4,500	4,500	4,500
Appropriation to USD No. 313 (Whea	50,000	50,000	50,000
Total	**126,872**	**132,500**	**129,600**
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reser	15,000	15,000	44,160
Transfers to Capital Improvement Res	55,719	55,000	5,000
Total	**70,719**	**70,000**	**49,160**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	402,446	417,500	409,760
Page 1 -Total	**426,325**	**471,400**	**511,100**
Grand Total	**828,771**	**888,900**	**920,860**

(Note: Should agree with general sub-totals.)

City of Buhler 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,013	25,761	26,200
Receipts:			
Ad Valorem Tax	3,448	4,902	xxxxxxxxxxxxxxxxx
Delinquent Tax	140	0	
Motor Vehicle Tax	775	684	869
Recreational Vehicle Tax	31	12	14
16/20M Vehicle Tax		1	17
Commercial Vehicle Tax		7	10
Watercraft Tax		3	3
Special Assessments	100,130	93,556	96,869
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,350		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,874**	**99,165**	**97,782**
Resources Available:	**127,887**	**124,926**	**123,982**
Expenditures:			
Principal	65,000	65,000	70,000
Interest	35,776	33,726	31,814
Cash Basis Reserve (2023 column)			27,000
Miscellaneous	1,350		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,126**	**98,726**	**128,814**
Unencumbered Cash Balance Dec 31	25,761	26,200	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	115,776	120,226	128,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,814
		Tax Required	4,832
	Delinquent Comp Rate:	2.0%	97
		Amount of 2022 Ad Valorem Tax	**4,929**

CPA Summary

City of Buhler 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	35
Receipts:			
Ad Valorem Tax	35,301	43,014	xxxxxxxxxxxxxxxx
Delinquent Tax	798		
Motor Vehicle Tax	8,545	7,004	7,629
Recreational Vehicle Tax	256	127	120
16/20M Vehicle Tax		12	147
Commercial Vehicle Tax		69	88
Watercraft Tax		29	24
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,900**	**50,255**	**8,008**
Resources Available:	**44,900**	**50,255**	**8,043**
Expenditures:			
Personal Services	28,275	32,000	34,000
Contractual Services	5,049	7,000	6,000
Commodities			
Capital Outlay			
Appropriation to Library Board	8,576	5,920	5,920
Transfers to Employee Benefit Fund	3,000	5,300	5,300
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**44,900**	**50,220**	**51,220**
Unencumbered Cash Balance Dec 31	0	35	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	49,220	50,220	51,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,220
		Tax Required	43,177
	Delinquent Comp Rate:	2.0%	864
		Amount of -1 Ad Valorem Tax	44,041

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	184	0	68
Receipts:			
Ad Valorem Tax	10,321	12,450	xxxxxxxxxxxxxxxx
Delinquent Tax	232		131
Motor Vehicle Tax	2,552	2,048	2,208
Recreational Vehicle Tax	73	37	35
16/20M Vehicle Tax		4	43
Commercial Vehicle Tax		20	26
Watercraft Tax		9	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,178**	**14,568**	**2,450**
Resources Available:	**13,362**	**14,568**	**2,518**
Expenditures:			
Personal Services	11,297	12,000	12,000
Contractual Services	298	2,000	2,000
Commodities	0	0	
Capital Outlay	0	0	
Appropriation to Recreation Commission	1,767	0	
Transfers to Employee Benefits Fund		500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,362**	**14,500**	**14,500**
Unencumbered Cash Balance Dec 31	0	68	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	14,500	14,500	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	11,982
	Delinquent Comp Rate:	2.0%	240
		Amount of 2022 Ad Valorem Tax	12,222

CPA Summary

City of Buhler 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,055	12,096	7,800
Receipts:			
Ad Valorem Tax	15,536	21,422	xxxxxxxxxxxxxxxx
Delinquent Tax	407		
Motor Vehicle Tax	4,432	3,082	3,799
Recreational Vehicle Tax	140	56	60
16/20M Vehicle Tax		5	73
Commercial Vehicle Tax		31	44
Watercraft Tax		13	12
Transfer from General Fund	34,600	35,000	35,000
Transfer from Waterworks Utility Fund	26,813	28,000	27,500
Transfer from Sewer Utility Fund	20,781	21,000	20,500
Transfer from Library Fund	4,500	5,300	5,300
Reimbursements	7,538	0	0
Transfer from Recreation Fund		500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,747**	**114,409**	**92,788**
Resources Available:	124,802	126,505	100,588
Expenditures:			
FICA Taxes	37,703	38,000	41,500
KPERS	43,472	46,000	48,000
Unemployment Insurance	834	525	600
Health Insurance	15,830	18,180	25,000
Workers Compensation Insurance	14,867	16,000	16,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,706**	**118,705**	**131,100**
Unencumbered Cash Balance Dec 31	12,096	7,800	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	115,980	119,705	131,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,100
		Tax Required	30,512
		Delinquent Comp Rate: 2.0%	610
		Amount of 2022 Ad Valorem Tax	31,122

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Buhler 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,438	12,109	4,913
Receipts:			
State of Kansas Gas Tax	36,965	32,860	35,530
County Transfers Gas	5,558	4,610	4,960
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,523**	**37,470**	**40,490**
Resources Available:	**45,961**	**49,579**	**45,403**
Expenditures:			
Personal Services		0	
Contractual Services	2,500	12,000	2,500
Commodities	8,352	15,000	10,000
Capital Outlay	23,000	17,666	32,903
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**33,852**	**44,666**	**45,403**
Unencumbered Cash Balance Dec 31	12,109	4,913	0
2021/2022/2023 Budget Authority Amount	33,912	44,666	45,403

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,425	15,568	7,217
Receipts:			
Charges for Services	235,179	229,321	241,500
Penalties	3,555	7,000	4,000
New Service Connections	0	200	200
Disconnect Fees	0	1,100	1,100
State Water Protection Fees	1,725	1,800	1,800
Sales Tax	1,162	1,400	1,200
Interest on Idle Funds		5	5
Miscellaneous	1,250	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**242,871**	**241,326**	**250,305**
Resources Available:	**267,296**	**256,894**	**257,522**
Expenditures:			
Personal Services	76,954	88,000	95,000
Contractual Services	52,934	40,000	50,000
Commodities	8,501	7,500	8,500
Capital Outlay	1,026		0
Transfers to Water Debt Service Reserve F	65,000	65,000	65,000
Transfers to Water Improvement Reserve I	19,000	15,000	11,522
Transfers to Employee Benefits Fund	28,313	28,000	27,500
Transfers to Capital Improvement Reserve	0	6,177	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**251,728**	**249,677**	**257,522**
Unencumbered Cash Balance Dec 31	15,568	7,217	0
2021/2022/2023 Budget Authority Amount	254,000	249,677	257,522

CPA Summary

City of Buhler 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,774	27,582	19,486
Receipts:			
Charges for Services	211,913	208,000	210,000
Penalties	1,979	2,000	2,000
Capital repair fees		7,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**213,892**	**217,000**	**240,000**
Resources Available:	**234,666**	**244,582**	**259,486**
Expenditures:			
Personal Services	60,025	57,000	58,000
Contractual Services	28,050	30,000	30,000
Commodities	2,707	3,500	3,000
Capital Outlay	500		500
Transfers to Employee Benefits Fund	20,781	21,000	20,500
Transfers to Sewer Debt Service Reserve F	70,021	70,021	70,021
Transfers to Sewer Improvement Reserve F	10,000	12,000	25,000
Transfers to Capital Improvement Reserve	15,000	31,575	52,465
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**207,084**	**225,096**	**259,486**
Unencumbered Cash Balance Dec 31	27,582	19,486	0
2021/2022/2023 Budget Authority Amoun	212,777	225,096	259,486

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: aterworks Improv. Reser		(2) Fund Name: ewer Replacement Reserv		(3) Fund Name: r Loan Debt Service Res		(4) Fund Name: pital Improvements Rese		(5) Fund Name: Capital Equipment Reserv		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,310	Cash Balance Jan 1	43,433	Cash Balance Jan 1	65,923	Cash Balance Jan 1	135,576	Cash Balance Jan 1	18,519	307,761
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	15,000	Transfer in	10,000	Transfer in	70,021	Transfer in	74,719	Transfer in	15,000	
						Other	15,484	Other	2,184	
Total Receipts	15,000	Total Receipts	10,000	Total Receipts	70,021	Total Receipts	90,203	Total Receipts	17,184	202,408
Resources Available:	59,310	Resources Available:	53,433	Resources Available:	135,944	Resources Available:	225,779	Resources Available:	35,703	510,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	10,275	Capital outlay	1,039	Debt Service	70,021	Capital outlay	99,675	Capital outlay	29,423	
Total Expenditures	10,275	Total Expenditures	1,039	Total Expenditures	70,021	Total Expenditures	99,675	Total Expenditures	29,423	210,433
Cash Balance Dec 31	49,035	Cash Balance Dec 31	52,394	Cash Balance Dec 31	65,923	Cash Balance Dec 31	126,104	Cash Balance Dec 31	6,280	**299,736** **
										299,736 **

**Note: These two block figures should agree.

CPA Summary

City of Buhler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Depoists		**City Development Truste**		**r Loan Debt Service Res**		**ARPA**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,320	Cash Balance Jan 1	8,746	Cash Balance Jan 1	77,484	Cash Balance Jan 1	0	Cash Balance Jan 1		90,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants	13,225	Transfer in	65,000	Grant	97,517			
Total Receipts	0	Total Receipts	13,225	Total Receipts	65,000	Total Receipts	97,517	Total Receipts	0	175,742
Resources Available:	4,320	Resources Available:	21,971	Resources Available:	142,484	Resources Available:	97,517	Resources Available:	0	266,292
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Development	7,225	Debt service	64,895					
Total Expenditures	0	Total Expenditures	7,225	Total Expenditures	64,895	Total Expenditures	0	Total Expenditures	0	72,120
Cash Balance Dec 31	4,320	Cash Balance Dec 31	14,746	Cash Balance Dec 31	77,589	Cash Balance Dec 31	97,517	Cash Balance Dec 31	0	**194,172** **
										194,172 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Buhler

will meet on August 9, 2022 at 7:00 PM at the Buhler City Hall, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Hall, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	828,771	33.164	888,900	38.073	995,860	266,153	34.903
Debt Service	102,126	0.480	98,726	0.673	128,814	4,929	0.646
Library	44,900	4.915	50,220	5.913	51,220	44,041	5.776
Employee Benefits	112,706	2.163	118,705	2.945	131,100	31,122	4.081
Special Highway	33,852		44,666		45,403		
Waterworks Utility	251,728		249,677		257,522		
Sewer Utility	207,084		225,096		259,486		
Non-Budgeted Funds-A	210,433						
Non-Budgeted Funds-B	72,120						
Totals for City	1,863,720	40.722	1,675,990	47.604	1,869,405	346,245	45.406
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*45.406*
Recreation	13,362	1.437	14,500	1.681	14,500	12,222	1.603
Totals Includes Recreation	1,877,082	42.159	1,690,490	49.285	1,883,905	358,467	47.009
Less: Transfers	336,434		353,396		361,968		
Net Expenditure	1,540,648		1,337,094		1,521,937		
Total Tax Levied	346,263		346,271		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,508,352		7,273,629		7,625,463		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	1,300,000	1,235,000	1,170,000
Revenue Bonds	0	0	0
Other	1,105,908	978,986	874,417
Lease Purchase Principal	0	0	0
Total	2,405,908	2,213,986	2,044,417

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Merrill D. Peterson, CMC
City Official Title: City Clerk