State of Kansas
County
2024

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
Scott County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,132,655	1,725,022	
Debt Service	10-113	7	1,866,188	364,272	
Road & Bridge	68-5,101	8	1,775,635	1,286,373	
Employee Benefit	12-16,102	9	2,296,921	1,250,164	
County Health	65-204	9	452,357	195,152	
Hospital Maintenance	19-4606	10	20,790		
Library Maintenance	12-1220	10	240,000	216,663	
Noxious Weed	2-1318	11	176,025	161,434	
Sheriff	12-11a01	11	1,349,122	1,232,576	
Ambulance	65-6113	12	210,000	194,782	
		12			
Alcohol Programs		13	30,069		
Public Building		13	2,486,630		
Special Parks & Recreation		14	10,615		
Fight Addiction		14	3,896		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
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Non-Budgeted Funds-D		18			
Totals		xxxxx	15,050,903	6,626,438	
Budget Hearing Notice		20			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		21			

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 61.723

Assisted by:
Kristin Sekavec, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
kristins@lhd.com

Attest: August 1, 2023
Marie Allen
County Clerk

SEAL
COUNTY CLERK
SCOTT COUNTY, KANSAS

Governing Body

Scott County

CERTIFICATE (2)

Other County		Page No.	2024 Proposed Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Scott County Rural Fire District	19-3601	19	408,860	167,214		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,313,781	164,456	3,649	22,712	10,552	1,038
Debt Service	360,123	25,596	568	3,535	1,642	162
Road & Bridge	1,212,107	86,152	1,911	11,898	5,527	544
Employee Benefit	1,303,442	92,644	2,055	12,795	5,944	585
County Health	128,439	9,129	203	1,261	586	58
Hospital Maintenance						
Library Maintenance						
Noxious Weed	160,396	11,400	253	1,574	731	72
Sheriff	994,993	70,720	1,569	9,767	4,537	447
Ambulance	164,752	11,710	260	1,617	751	74
TOTAL	6,638,033	471,807	10,468	65,159	30,270	2,980

County Treas Motor Vehicle Estimate 471,807

County Treas Recreational Vehicle Estimate 10,468

County Treas 16/20M Vehicle Estimate 65,159

County Treas Commercial Vehicle Tax Estimate 30,270

County Treas Watercraft Tax Estimate 2,980

Motor Vehicle Factor 0.07108

Recreational Vehicle Factor 0.00158

16/20M Vehicle Factor 0.00982

Commercial Vehicle Factor 0.00456

Watercraft Factor 0.00045

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Public Building	551,338	302,429	105,974	19-120
General	Equipment Reserve	-	-	-	19-119
General	Special Cemetery Equipment	5,000	-	-	19-119
General	Equipment Reserve - Solid Waste/Landfill	-	-	-	19-119
General	Equipment Reserve - Recycle Center	-	-	-	19-119
General	Special Road Machinery and Equipment	-	-	-	19-119
General	County Health	-	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	15,000	-	-	2-1318
Road and Bridge	Special Highway	-	-	-	68-590
Road and Bridge	Special Road Machinery and Equipment	-	-	-	68-141g
Motor Vehicle Operating	General	2,652	-	-	8-145
Oil & Gas Depletion Trust	General	-	320,000	820,000	79-4231
Co. Health Bio-Terrorism	County Health	43,424			
	Total	617,414	622,429	925,974	
	Adjustments*		320,000	820,000	
	Adjusted Totals	617,414	302,429	105,974	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Scott County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Refunding Series 2016	4/19/2016	10/1/2040	3.00-5.00	21,650,000	20,285,000	Apr, Oct	Apr, Oct	772,400	735,000	749,750	775,000
Total G.O. Bonds					**20,285,000**			**772,400**	**735,000**	**749,750**	**775,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**20,285,000**			**772,400**	**735,000**	**749,750**	**775,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Indoor Arena Improvements	12/18/2007	182	4.99	171,559	11,102	11,102	0
LEC	4/28/2016	76	1.00-3.00	2,400,000	507,000	264,810	265,122
Park Lane	1/21/2021	57	2.00	2,350,000	1,445,000	498,900	499,500
Postage machine	1/18/2022	63	0.00	22,995	18,615	4,380	4,380

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	576,961	1,009,856	751,828
Receipts:			
Ad Valorem Tax	2,501,698	2,313,781	xxxxxxxxxxxxxxx
Delinquent Tax	3,463		
Motor Vehicle Tax	173,435	200,268	164,456
Recreational Vehicle Tax		3,777	3,649
16/20M Vehicle Tax		23,240	22,712
Commercial Vehicle Tax		12,187	10,552
Watercraft Tax		1,093	1,038
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	48,522	20,000	20,000
Local Alcoholic Liquor	1,771	1,915	2,064
Compensating Use Tax			
Local Sales Tax	587,308	350,000	350,000
Interest and Fees - Current	47,094	1,500	1,500
Interest and Fees - Delinquent		3,500	3,500
Rental and Excise Tax		230	230
Mortgage Registration Fees	57,609		
Refuse Access Fees	330,059	201,780	201,780
Prairie Dog Fees	6,220	10,000	10,000
Officers' Fees	30,503	11,000	11,000
Grant Income			
Indoor Arena			
Cemetery Lots	8,670	6,000	6,000
Reimbursed Expenses		7,000	7,000
Transfer from Motor Vehicle Operating	2,652	0	0
Diversion fees	6,452	40,000	40,000
Oil & Gas Depletion Trust Fund		320,000	820,000
Recycle Fees			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	54,283	25,000	25,000
Neighborhood Revitalization Rebate		-15,168	-15,852
Miscellaneous	51,256	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,910,995**	**3,542,103**	**1,689,629**
Resources Available:	**4,487,956**	**4,551,959**	**2,441,457**

Scott County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,487,956	4,551,959	2,441,457
Expenditures:			
General Administration	549,183	757,750	757,750
County Commission	124,948	128,000	129,857
County Clerk	103,419	118,572	122,025
County Treasurer	167,235	201,000	207,800
Register of Deeds	76,512	98,723	99,626
Data Processing	52,744	69,850	63,150
Direct Election	48,605	64,200	90,580
Appraisal	174,463	176,100	194,310
Cemetery	91,890	116,884	124,885
Other Agencies	86,000	96,250	94,000
Other Agencies	121,500	131,500	131,500
County Attorney	227,810	293,155	302,204
District Court	55,176	122,600	151,200
25th Judicial District	9,041	10,500	10,500
Emergency Management	70,837	75,822	79,597
Other Agencies	5,000	5,000	8,000
Solid Waste Disposal (Residential)	256,524	327,450	323,500
Landfill (Solid Waste)	52,924	77,456	75,856
Recycle Center	1,835	0	0
Rodent Control	0	10,000	10,000
Other Agencies	103,979	114,990	98,841
Other Agencies	542,137	501,900	501,500
Transfers Out	556,338	0	0
Transfers Out	0	302,429	105,974
Other	0	0	450,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	3,478,100	3,800,131	4,132,655
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,478,100**	**3,800,131**	**4,132,655**
Unencumbered Cash Balance Dec 31	1,009,856	751,828	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,891,401	4,250,131	4,132,655
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,132,655
		Tax Required	1,691,198
	Delinquent Comp Rate:	2.0%	33,824
		Amount of 2023 Ad Valorem Tax	1,725,022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	14,160	28,000	28,000
Contractual	525,832	402,250	402,250
Commodities	9,191	27,500	27,500
Capital Outlay		240,000	240,000
Other Services		60,000	60,000
Total	549,183	757,750	757,750
County Commission			
Salaries	60,080	61,900	63,757
Contractual	64,868	66,100	66,100
Commodities			
Capital Outlay			
Total	124,948	128,000	129,857
County Clerk			
Salaries	93,861	103,422	106,525
Contractual	7,518	7,350	7,500
Commodities	1,810	1,800	2,000
Capital Outlay	230	6,000	6,000
Total	103,419	118,572	122,025
County Treasurer			
Salaries	152,682	140,000	145,000
Contractual	8,427	6,500	6,500
Commodities	5,750	3,300	3,300
Capital Outlay	376		2,000
Other			
Driver's License - Miscellaneous		51,200	51,000
Total	167,235	201,000	207,800
Register of Deeds			
Salaries	67,518	91,123	92,226
Contractual	5,333	4,900	4,800
Commodities	3,661	2,600	2,600
Capital Outlay		100	
Total	76,512	98,723	99,626
Data Processing			
Salaries		1,500	1,500
Contractual	49,331	59,350	52,650
Commodities	584	3,000	3,000
Capital Outlay	2,829	6,000	6,000
Total	52,744	69,850	63,150
Direct Election			
Salaries	26,006	30,900	47,970
Contractual	106	11,300	11,300
Commodities	17,235	17,000	26,310
Capital Outlay	5,258	5,000	5,000
Total	48,605	64,200	90,580
Appraisal			
Salaries	133,478	137,950	147,660
Contractual	36,129	25,650	36,300
Commodities	4,856	7,500	5,350
Capital Outlay		5,000	5,000
Total	174,463	176,100	194,310
Total - Page 6b	**1,297,109**	**1,614,195**	**1,665,098**

Scott County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Cemetery			
Salaries	41,924	73,384	79,585
Contractual	13,602	12,800	12,300
Commodities	14,323	15,200	18,000
Capital Outlay	22,041	15,500	15,000
Total	91,890	116,884	124,885
Other Agencies			
Spirit of the Plains CASA, Inc.	2,000	2,250	0
Economic Development Committee	55,000	65,000	65,000
Soil Conservation	29,000	29,000	29,000
Total	86,000	96,250	94,000
Other Agencies			
Fair Board and 4-H Building	91,500	101,500	101,500
Indoor Arena			
Historical Society	30,000	30,000	30,000
Total	121,500	131,500	131,500
County Attorney			
Salaries	186,517	201,800	207,854
Contractual	34,735	84,355	87,350
Commodities	2,442	3,000	3,000
Capital Outlay	4,116	4,000	4,000
Total	227,810	293,155	302,204
District Court			
Salaries			
Contractual	52,294	113,100	125,200
Commodities	1,333	2,500	3,000
Capital Outlay	1,549	7,000	23,000
Total	55,176	122,600	151,200
25th Judicial District			
Salaries			
Contractual	9,041	10,500	10,500
Commodities			
Capital Outlay			
Total	9,041	10,500	10,500
Emergency Management			
Salaries	59,661	59,157	60,932
Contractual	5,961	5,825	7,825
Commodities	5,215	9,000	9,000
Capital Outlay		1,840	1,840
Total	70,837	75,822	79,597
Other Agencies			
Western KS Child Advocacy Center	5,000	5,000	8,000
Total	5,000	5,000	8,000
Total - Page6c	**667,254**	**851,711**	**901,886**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Solid Waste Disposal (Residential)			
Salaries	5,164	6,700	6,700
Contractual	250,788	314,750	314,800
Commodities	572	1,000	1,000
Capital Outlay		5,000	1,000
Total	256,524	327,450	323,500
Landfill (Solid Waste)			
Salaries	34,831	41,606	38,056
Contractual	10,350	19,950	22,500
Commodities	7,743	15,900	15,300
Capital Outlay			
Total	52,924	77,456	75,856
Recycle Center			
Salaries			
Contractual	1,835		
Commodities			
Capital Outlay			
Total	1,835	0	0
Rodent Control			
Salaries			
Contractual			
Commodities		10,000	10,000
Capital Outlay			
Total	0	10,000	10,000
Other Agencies			
Southwest Developmental Services	35,638	41,149	25,000
Russell Child Development Center	22,000	22,500	22,500
Compass Behavioral Health	46,341	46,341	46,341
Scott Community Foundation		5,000	5,000
Total	103,979	114,990	98,841
Other Agencies			
City on a Hill	2,000	2,000	2,000
Southwest Kansas Agency of Aging	1,000	1,000	0
VIP Center	50,000		
Nursing Home Lease Payment	489,137	498,900	499,500
Total	542,137	501,900	501,500
Transfers Out			
Public Building	551,338		
Equipment Reserve			
Special Cemetery Equipment	5,000		
Equipment Reserve - Solid Waste/Landfill			
Total	556,338	0	0
Transfers Out			
Equipment Reserve - Recycle Center			
Special Road Machinery and Equipment			
Public Building - Library		302,429	105,974
County Health		0	
Total	0	302,429	105,974
Total - Page6d	**1,513,737**	**1,334,225**	**1,115,671**

Scott County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other			
Salaries			
B&I Contingency		0	270,000
Contingencies		0	180,000
Cash Reserve			
Total	0	0	450,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page6b	1,297,109	1,614,195	1,665,098
Total - Page 6c	667,254	851,711	901,886
Total - Page6d	1,513,737	1,334,225	1,115,671
Total - Page6e	0	0	0
Total Detail Expenditures**	**3,478,100**	**3,800,131**	**4,132,655**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,250,598	1,556,688	910,235
Receipts:			
Ad Valorem Tax	1,205,978	1,303,642	xxxxxxxxxxxxxxx
Delinquent Tax	1,799		
Motor Vehicle Tax	113,915	96,551	92,694
Recreational Vehicle Tax		1,821	2,055
16/20 M Vehicle Tax		11,204	12,795
Commercial Vehicle Tax		5,875	5,944
Watercraft Tax		526	585
Premium Reimbursements	93,770	58,500	58,500
Department Reimbursements	41,362		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-8,545	-11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,456,824**	**1,469,374**	**163,035**
Resources Available:	**2,707,422**	**3,026,062**	**1,073,270**
Expenditures:			
Social Security	193,749	202,112	212,825
Retirement	177,282	338,545	372,400
Workmen's Compensation Insurance	41,716	53,913	55,913
Unemployment Insurance		20,000	20,000
Other Benefits	115,080	119,000	119,000
Medical Insurance	622,906	1,380,257	1,516,783
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,150,734**	**2,115,827**	**2,296,921**
Unencumbered Cash Balance Dec 31	1,556,688	910,235	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,950,905	2,115,827	2,296,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,296,921
		Tax Required	1,225,651
	Delinquent Comp Rate:	2.0%	24,513
		Amount of 2023 Ad Valorem Tax	1,250,164

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,626	11,814	215
Receipts:			
Ad Valorem Tax	101,453	128,439	xxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	10,791	8,124	9,129
Recreational Vehicle Tax		153	203
16/20 M Vehicle Tax		943	1,261
Commercial Vehicle Tax		494	586
Watercraft Tax		44	58
State and Federal Grants	149,741	122,070	106,373
Client Fees and Other	145,813	140,000	145,000
Transfers in	43,424	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-842	-1,793
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**451,373**	**399,425**	**260,817**
Resources Available:	**453,999**	**411,239**	**361,033**
Expenditures:			
Personnel	253,694	266,824	288,007
Contractual	28,044	29,200	45,100
Commodities	115,457	113,000	119,250
Occupation and Overhead	40,000		
Capital Outlay	4,990		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**442,185**	**411,024**	**452,357**
Unencumbered Cash Balance Dec 31	11,814	215	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	464,870	457,024	452,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	452,357
		Tax Required	191,325
	Delinquent Comp Rate:	2.0%	3,827
		Amount of 2023 Ad Valorem Tax	195,152

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,286	20,790	20,790
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	17,442		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,504**	**0**	**0**
Resources Available:	**20,790**	**20,790**	**20,790**
Expenditures:			
Hospital Board			
Cash Forward (2024 column)			20,790
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**20,790**
Unencumbered Cash Balance Dec 31	20,790	20,790	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	20,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,790
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	243,048	248,666	29,576
Receipts:			
Ad Valorem Tax	217,413	0	xxxxxxxxxxxxxxxx
Delinquent Tax	337		
Motor Vehicle Tax	25,868	17,408	
Recreational Vehicle Tax		328	
16/20 M Vehicle Tax		2,020	
Commercial Vehicle Tax		1,059	
Watercraft Tax		95	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,991
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**243,618**	**20,910**	**-1,991**
Resources Available:	**486,666**	**269,576**	**27,585**
Expenditures:			
Library Board	240,000	240,000	240,000
Capital Improvement - Building Reserve			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240,000**	**240,000**	**240,000**
Unencumbered Cash Balance Dec 31	248,666	29,576	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	240,000	240,000	240,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,000
		Tax Required	212,415
	Delinquent Comp Rate:	2.0%	4,248
		Amount of 2023 Ad Valorem Tax	216,663

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	46,371	11,866	5,209
Receipts:			
Ad Valorem Tax	104,230	160,396	xxxxxxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	12,325	8,345	11,400
Recreational Vehicle Tax		157	253
16/20 M Vehicle Tax		968	1,574
Commercial Vehicle Tax		508	731
Watercraft Tax		45	72
Intergovernmental Receipts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,051	-1,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,716**	**169,368**	**12,547**
Resources Available:	**163,087**	**181,234**	**17,756**
Expenditures			
Personnel	55,481	70,825	70,825 ✓
Contractual	4,118	6,000	6,000 ✓
Commodities	76,622	99,200	99,200 ✓
Capital Outlay			
Transfer to Special Noxious Weed Equip	15,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**151,221**	**176,025**	**176,025**
Unencumbered Cash Balance Dec 31	11,866	5,209	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	132,166	176,025	176,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,025
		Tax Required	158,269
	Delinquent Comp Rate	2.0%	3,165
		Amount of 2023 Ad Valorem Tax	161,434

Adopted Budget **Sheriff**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	555,464	43,826	0
Receipts:			
Ad Valorem Tax	596,228	904,993	xxxxxxxxxxxxxxxx
Delinquent Tax	989		
Motor Vehicle Tax	92,377	47,731	70,720
Recreational Vehicle Tax		900	1,569
16/20 M Vehicle Tax		5,539	9,767
Commercial Vehicle Tax		2,904	4,537
Watercraft Tax		260	447
Officers' Fees	63,554	65,000	65,000
Intergovernmental receipts			
Sale of county assets			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,523	-11,326
Miscellaneous	18,843		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**771,993**	**1,110,804**	**140,714**
Resources Available:	**1,327,457**	**1,154,630**	**140,714**
Expenditures:			
Personnel	651,816	633,000	735,000 ✓
Contractual	151,854	181,200	189,400 ✓
Commodities	166,605	75,620	159,600 ✓
Capital Outlay	48,198		
Law Enforcement Center	265,158	264,810	265,122 ✓
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,283,631**	**1,154,630**	**1,349,122**
Unencumbered Cash Balance Dec 31	43,826	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,144,674	1,233,110	1,349,122
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,349,122
		Tax Required	1,208,408
	Delinquent Comp Rate	2.0%	24,168
		Amount of 2023 Ad Valorem Tax	1,232,576

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,667	24,324	6,415
Receipts:			
Ad Valorem Tax	295,517	164,752	xxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	19,740	23,659	11,710
Recreational Vehicle Tax		446	260
16/20 M Vehicle Tax		2,745	1,617
Commercial Vehicle Tax		1,440	751
Watercraft Tax		129	74
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,080	-1,790
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**315,657**	**192,091**	**12,422**
Resources Available:	**334,324**	**216,415**	**19,837**
Expenditures:			
Ambulance Contract	310,000	210,000	210,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**310,000**	**210,000**	**210,000**
Unencumbered Cash Balance Dec 31	24,324	6,415	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	310,000	210,000	210,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,000
		Tax Required	190,963
	Delinquent Comp Rate:	2.0%	3,819
		Amount of 2023 Ad Valorem Tax	194,782

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	382,062	280,541	300,903
Receipts:			
Ad Valorem Tax		360,123	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	11		25,596
Recreational Vehicle Tax			568
16/20M Vehicle Tax			3,535
Commercial Vehicle Tax			1,642
Watercraft Tax			162
Sales Tax	1,227,392	1,000,000	1,000,000
Reimbursement from Hospital	165,000	180,000	180,000
Reimbursement			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,361	-3,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,392,404**	**1,537,762**	**1,208,156**
Resources Available:	**1,774,466**	**1,818,303**	**1,509,059**
Expenditures:			
Principal	700,000	735,000	775,000
Interest	793,925	772,400	749,750
Commissions and Fees		10,000	10,000
Cash Basis Reserve - Hospital Bond		0	331,438
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,493,925**	**1,517,400**	**1,866,188**
Unencumbered Cash Balance Dec 31	280,541	300,903	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,570,363	1,588,838	1,866,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,866,188
		Tax Required	357,129
	Delinquent Comp Rate:	2.0%	7,143
		Amount of 2023 Ad Valorem Tax	364,272

Scott County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	180,907	30,005	83,270
Receipts:			
Ad Valorem Tax	1,013,907	1,212,107	xxxxxxxxxxxxxxx
Delinquent Tax	1,561		
Motor Vehicle Tax	120,954	81,169	86,152
Recreational Vehicle Tax		1,531	1,911
16/20M Vehicle Tax		9,419	11,898
Commercial Vehicle Tax		4,939	5,527
Watercraft Tax		442	544
Special City & County Highway	350,349	339,431	337,004
County Equalization			
Intergovernmental Revenue		100,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-7,946	-11,821
Miscellaneous	15,425		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,502,196**	**1,741,092**	**431,215**
Resources Available:	**1,683,103**	**1,771,097**	**514,485**

Scott County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,683,103	1,771,097	514,485
Expenditures from detail page:			
Public Works	1,653,098	1,687,827	1,775,635
Transfers	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,653,098	1,687,827	1,775,635
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,653,098**	**1,687,827**	**1,775,635**
Unencumbered Cash Balance Dec 31	30,005	83,270	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,701,986	1,687,827	1,775,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,775,635
		Tax Required	1,261,150
	Delinquent Comp Rate:	2.0%	25,223
		Amount of 2023 Ad Valorem Tax	1,286,373

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Public Works			
Salaries	534,059	628,027	609,335
Contractual	315,472	323,300	358,300
Commodities	781,754	736,500	808,000
Capital Outlay	21,813		
Total	1,653,098	1,687,827	1,775,635
Transfers			
Special Highway			
Special Road Mach & Equip			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,653,098	1,687,827	1,775,635

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Programs**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,686	23,074	26,121
Receipts:			
Intergovernmental Revenues	3,388	3,664	3,948
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,388**	**3,664**	**3,948**
Resources Available:	**23,074**	**26,738**	**30,069**
Expenditures:			
Education		617	30,069
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**617**	**30,069**
Unencumbered Cash Balance Dec 31	23,074	26,121	0
2022/2023/2024 Budget Authority Amount:	21,355	25,117	30,069

Adopted Budget **Public Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,627,198	2,083,867	2,380,656
Receipts:			
Transfer from General	551,338	302,429	105,974
Bequests	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**551,838**	**302,429**	**105,974**
Resources Available:	**2,179,036**	**2,386,296**	**2,486,630**
Expenditures:			
Capital Outlay	95,169	5,640	2,486,630
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**95,169**	**5,640**	**2,486,630**
Unencumbered Cash Balance Dec 31	2,083,867	2,380,656	0
2022/2023/2024 Budget Authority Amount:	1,785,325	1,975,640	2,486,630

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,865	6,636	8,551
Receipts:			
Alcohol Tax Funds	1,771	1,915	2,064
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,771**	**1,915**	**2,064**
Resources Available:	**6,636**	**8,551**	**10,615**
Expenditures:			
Capital Outlay		0	10,615
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**10,615**
Unencumbered Cash Balance Dec 31	6,636	8,551	0
2022/2023/2024 Budget Authority Amount:	6,118	8,151	10,615 ✓

Adopted Budget **Fight Addiction**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		896	2,396
Receipts:			
Intergovernmental	896	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**896**	**1,500**	**1,500**
Resources Available:	**896**	**2,396**	**3,896**
Expenditures:			
			3,896
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**3,896**
Unencumbered Cash Balance Dec 31	896	2,396	0
2022/2023/2024 Budget Authority Amount:	0	0	3,896

State of Kansas
County

Scott County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: County Coronavirus Relief		(3) Fund Name: County Attorney's Training		(4) Fund Name: Co. Health Bio-Terrorism Grant		(5) Fund Name: Co. Health Special Assistance		
Unencumbered Cash Balance Jan 1	2,022,080	Unencumbered Cash Balance Jan 1	468,405	Unencumbered Cash Balance Jan 1	3,196	Unencumbered Cash Balance Jan 1	47,070	Unencumbered Cash Balance Jan 1	92,205	Total 2,632,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees		Intergovernmental Receipts	468,406	Licenses and Fees	460	Intergovernmental	9,344	Other		
Others		Use of Money & Property				Other				
Transfers in	0									
Sale of assets	200									
Total Receipts	200	Total Receipts	468,406	Total Receipts	460	Total Receipts	9,344	Total Receipts	0	478,410
Resources Available:	2,022,280	Resources Available:	936,811	Resources Available:	3,656	Resources Available:	56,414	Resources Available:	92,205	3,111,366
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	33,500	Direct Co. Expenditures	246,568	Contractual Services		Contractual	105			
		Transfer to Other County Entities				Commodities	150			
		Comm Small Business Grant Programs				Capital Outlay	2,810			
						Transfer out	43,424			
Total Expenditures	33,500	Total Expenditures	246,568	Total Expenditures	0	Total Expenditures	46,489	Total Expenditures	0	326,557
Cash Balance Dec 31	1,988,780	Cash Balance Dec 31	690,243	Cash Balance Dec 31	3,656	Cash Balance Dec 31	9,925	Cash Balance Dec 31	92,205	**2,784,809**
										2,784,809

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Operation		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		County Clerk's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	85,365	Cash Balance Jan 1	271,305	Cash Balance Jan 1	65,353	Cash Balance Jan 1	1,512,943	Cash Balance Jan 1	12,376	1,947,342
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	91,500	Intergovernmental	26,809	Use of money & property	395	Use of money & property	7,680	Licenses and Fees	2,027	
Licenses and Fees	42,890			Other	20,320			Use of money & property		
Use of Money & Property	37,283			Intergovernmental receipts						
Other	52,789									
Total Receipts	224,462	Total Receipts	26,809	Total Receipts	20,715	Total Receipts	7,680	Total Receipts	2,027	281,693
Resources Available:	309,827	Resources Available:	298,114	Resources Available:	86,068	Resources Available:	1,520,623	Resources Available:	14,403	2,229,035
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	22,795	Contractual	295,253	Contractual				Capital Outlay		
Contractual	102,840	Capital Outlay	2,368							
Commodities	43,783	Commodities	493							
Capital Outlay	89,675									
Total Expenditures	259,093	Total Expenditures	298,114	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	557,207
Cash Balance Dec 31	50,734	Cash Balance Dec 31	0	Cash Balance Dec 31	86,068	Cash Balance Dec 31	1,520,623	Cash Balance Dec 31	14,403	**1,671,828**
										1,671,828

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ROD Technology		County Treasurer's Technology		Sheriff Equip & Spec Law Enforce.		Special Cemetery Equipment		Special Highway		
Unencumbered Cash Balance Jan 1	36,300	Unencumbered Cash Balance Jan 1	3,746	Unencumbered Cash Balance Jan 1	9,453	Unencumbered Cash Balance Jan 1	34,705	Unencumbered Cash Balance Jan 1	768,161	Total 852,365
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	8,110	Licenses and Fees	2,028	Licenses and Fees	7,450	Transfers In	5,000	Fees and Sales	63,352	
Use of Money & Property		Use of Money & Property						Transfers In	0	
Total Receipts	8,110	Total Receipts	2,028	Total Receipts	7,450	Total Receipts	5,000	Total Receipts	63,352	85,940
Resources Available:	44,410	Resources Available:	5,774	Resources Available:	16,903	Resources Available:	39,705	Resources Available:	831,513	938,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,358	Capital outlay		Commodities	7,624	Capital Outlay		Commodities	363,009	
Commodities	1,994	Contractual		Capital Outlay						
Capital Outlay	3,476									
Total Expenditures	6,828	Total Expenditures	0	Total Expenditures	7,624	Total Expenditures	0	Total Expenditures	363,009	377,461
Cash Balance Dec 31	37,582	Cash Balance Dec 31	5,774	Cash Balance Dec 31	9,279	Cash Balance Dec 31	39,705	Cash Balance Dec 31	468,504	**560,844**
										560,844

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed Equipment		Spec Road Mach & Equip.		Motor Vehicle Operating		Expendable Trust		Nonexpendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,626	Cash Balance Jan 1	462,504	Cash Balance Jan 1		Cash Balance Jan 1	437,006	Cash Balance Jan 1	508,740	1,491,876
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	15,000	Intergovernmental		Licenses and Fees	93,665	Use of Money & Property	89,402			
		Other		Intergovernmental		Other				
		Transfers In	0	Other	115					
Total Receipts	15,000	Total Receipts	0	Total Receipts	93,780	Total Receipts	89,402	Total Receipts	0	198,182
Resources Available:	98,626	Resources Available:	462,504	Resources Available:	93,780	Resources Available:	526,408	Resources Available:	508,740	1,690,058
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	21,544	Capital Outlay	287,033	Personnel	49,971	Commodities	13,402			
				Contractual	34,826	Remit to Local Agencies	52,227			
				Commodities	2,342					
				Capital Outlay	3,989					
				Transfers Out	2,652					
Total Expenditures	21,544	Total Expenditures	287,033	Total Expenditures	93,780	Total Expenditures	65,629	Total Expenditures	0	467,986
Cash Balance Dec 31	77,082	Cash Balance Dec 31	175,471	Cash Balance Dec 31	0	Cash Balance Dec 31	460,779	Cash Balance Dec 31	508,740	**1,222,072**
										1,222,072

**Note: These two block figures should agree.

Special District Name: Scott County Rural Fire District

Name of County: Scott County

2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance Jan 1	183,316	215,881	230,176
Receipts:			
Ad Valorem Tax	165,178	167,227	xxxxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	6,133	13,083	11,884
Recreational Vehicle Tax		9,113	264
16/20M Vehicle Tax		1,105	1,764
Commercial Vehicle Tax		796	762
Watercraft Tax		71	75
LAVTR			
Slider			
Other	2,219		
Interest on Idle Funds			
Total Receipts	**173,747**	**191,395**	**14,749**
Resources Available:	**357,063**	**407,276**	**244,925**
Expenditures:			
Personnel	11,556	18,000	20,000
Contractual	87,726	88,100	101,600
Commodities	31,784	65,000	50,000
Capital Outlay	10,116	6,000	11,000
City Fire			
Equipment Reserve		0	226,260
Cash Forward (2024 column)			
Total Expenditures	**141,182**	**177,100**	**408,860**
Unencumbered Cash Balance Dec 31	215,881	230,176	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	408,860
Tax Required	163,935
Delinquency Computation % Rate 2.000%	3,279
Amount 2023 Ad Valorem Tax	167,214

ALLOCATION OF MVT AND RVT

2023 Budgeted Fund Names	Budget Tax Levy Amounts for 2023	Allocation for Year 2024				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	167,227	11,884	264	1,764	762	75
		0	0	0	0	0
Total	167,227	11,884	264	1,764	762	75

MVT Estimate	11,884
RVT Estimate	264
16/20M Vehicle Estimate	1,764
Commercial Veh Es	762
Watercraft Estimate	75

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of

Scott County

will meet on August 1, 2023 at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	3,478,100	27.936	3,806,131	22.957	4,132,655	1,725,022	16.040
Debt Service	1,493,925		1,517,400	3.573	1,866,188	364,272	3.387
Road & Bridge	1,653,098	11.323	1,687,827	12.027	1,775,635	1,286,373	11.961
Employee Benefit	1,150,734	13.468	2,115,827	12.933	2,296,921	1,250,164	11.625
County Health	442,185	1.133	411,024	1.274	452,357	195,152	1.815
Hospital Maintenance					20,790		
Library Maintenance	240,000	2.428	240,000		240,000	216,663	2.015
Noxious Weed	151,221	1.164	176,025	1.592	176,025	161,434	1.501
Sheriff	1,283,631	6.658	1,154,630	9.872	1,349,122	1,232,576	11.461
Ambulance	310,000	3.300	210,000	1.635	210,000	194,782	1.811
Alcohol Programs			617		30,069		
Public Building	95,169		5,640		2,486,630		
Special Parks & Recreation					10,615		
Non-Budgeted Funds-A	326,557						
Non-Budgeted Funds-B	557,207						
Non-Budgeted Funds-C	377,461						
Non-Budgeted Funds-D	467,986						
Totals	12,027,274	67.410	11,319,121	65.863	15,050,903	6,626,438	61.616
Revenue Neutral Rate **							*61.723*
Less: Transfers	617,414		302,429		105,974		
Net Expenditure	11,409,860		11,016,692		14,944,929		
Total Tax Levied	6,176,940		6,638,033		xxxxxxxxxxxxxxxxx		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	21,650,000	20,985,000	20,285,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,364,712	2,669,862	1,981,717
Total	25,014,712	23,654,862	22,266,717

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	141,182	1.825	177,100	1.659	408,860	167,214	1.555
Revenue Neutral Rate **							1.555
Total Tax Levied	165,178		167,277		xxxxxxxxxxxxxxxxx		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Marie Allen
Clerk

Scott County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,708,853	15.890	15,852
Debt Service	360,858	3.355	3,347
Road & Bridge	1,274,316	11.849	11,821
Employee Benefit	1,238,446	11.516	11,488
County Health	193,323	1.798	1,793
Hospital Maintenance			0
Library Maintenance	214,632	1.996	1,991
Noxious Weed	159,922	1.487	1,483
Sheriff	1,221,024	11.354	11,326
Ambulance	192,956	1.794	1,790
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,564,330	61.038	60,891

2023 July 1 Valuation: 107,545,590

Valuation Factor: 107,545,590

Neighborhood Revitalization Subj to Rebate: 997,611

Neighborhood Revitalization factor: 997.611

**This information comes from the 2024 Budget Summary page. See instructions tab #11 for complet the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SCOTT COUNTY, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023.

(Seal)

SEAL

Marie Allen

Clerk or Officer of Governing Body

State of Kansas
County
2024

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on August 1, 2023 at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	3,478,100	27.936	3,800,131	22.957	4,132,655	1,725,022	16.040
Debt Service	1,493,925		1,517,400	3.573	1,866,188	364,272	3.387
Road & Bridge	1,653,098	11.323	1,687,827	12.027	1,775,635	1,286,373	11.961
Employee Benefit	1,150,734	13.468	2,115,827	12.933	2,296,921	1,250,164	11.625
County Health	442,185	1.133	411,024	1.274	452,357	195,152	1.815
Hospital Maintenance					20,790		
Library Maintenance	240,000	2.428	240,000		240,000	216,663	2.015
Noxious Weed	151,221	1.164	176,025	1.592	176,025	161,434	1.501
Sheriff	1,283,631	6.658	1,154,630	9.872	1,349,122	1,232,576	11.461
Ambulance	310,000	3.300	210,000	1.635	210,000	194,782	1.811
Alcohol Programs			617		30,069		
Public Building	95,169		5,640		2,486,630		
Special Parks & Recreation					10,615		
Non-Budgeted Funds-A	326,557						
Non-Budgeted Funds-B	557,207						
Non-Budgeted Funds-C	377,461						
Non-Budgeted Funds-D	467,986						
Totals	12,027,274	67.410	11,319,121	65.863	15,050,903	6,626,438	61.616
Revenue Neutral Rate **							*61.723*
Less: Transfers	617,414		302,429		105,974		
Net Expenditure	11,409,860		11,016,692		14,944,929		
Total Tax Levied	6,176,940		6,638,033		xxxxxxxxxxxxxxxxx		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	21,650,000	20,985,000	20,285,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,364,712	2,669,862	1,981,717
Total	25,014,712	23,654,862	22,266,717

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Other County Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	141,182	1.825	177,100	1.650	408,860	167,214	1.555
Revenue Neutral Rate **							1.555
Total Tax Levied	165,178		167,227		xxxxxxxxxxxxxxxxx		
Assessed Valuation	91,631,513		100,785,982		107,545,590		

Marie Allen
Clerk

SEAL
COUNTY CLERK
SCOTT COUNTY, KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE RURAL FIRE DISTRICT, SCOTT COUNTY, KANSAS, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____, at _____ AM and will be held at _____ Scott County Courthouse, in Scott City, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk as part of the Scott County consolidated budget.

WITNESS my hand on July 10, 2023

COUNTY CLERK SEAL SCOTT COUNTY, KANSAS

Marie Allen

Clerk or Officer of Governing Body

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $420.00

Additional Copies @ _____ $_____

Total Publication Fee $420.00

Rubrisher

Subscribed and sworn to before me this 24 day of July, 2023.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25

(Published in The Scott County Record on Thurs., July 13, 2023)1t

NOTICE OF 2024 BUDGET HEARING

The governing body of Scott County will meet on August 1, 2023, at 8:00 a.m. at the Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the
Scott County Clerk's office in the Scott County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2024 expenditures and amount of 2023 ad valorem tax establish the maximum limits of the 2024 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

	2022		2023		Proposed Budget 2024		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	3,478,100	27.936	3,800,131	22.957	4,132,655	1,725,022	16.040
Debt Service	1,493,925		1,517,400	3.573	1,866,188	364,272	3.387
Road and Bridge	1,653,098	11.323	1,687,827	12.027	1,775,635	1,286,373	11.961
Employee Benefits	1,150,734	13.468	2,115,827	12.933	2,296,921	1,250,164	11.625
County Health	442,185	1.133	411,024	1.274	452,357	195,152	1.815
Hospital Maintenance					20,790		
Library Maintenance	240,000	2.428	240,000		240,000	216,663	2.015
Noxious Weed	151,221	1.164	176,025	1.592	176,025	161,434	1.501
Sheriff	1,283,631	6.658	1,154,630	9.872	1,349,122	1,232,576	11.461
Ambulance	310,000	3.300	210,000	1.635	210,000	194,782	1.811
Alcohol Program			617		30,069		
Public Building	95,169		5,640		2,486,630		
Special Parks/Rec					10,615		
Non-Budgeted Funds A	326,557						
Non-Budgeted Funds B	557,207						
Non-Budgeted Funds C	377,461						
Non-Budgeted Funds D	467,986						
COUNTY TOTALS	12,027,274	67.410	11,319,121	65.863	15,050,903	6,626,438	61.616
Revenue Neutral Rate							61.723
Less: Transfers	617,414		302,429		105,974		
Net Expenditures	11,409,860		11,016,692		14,944,929		
Total Tax Levied	6,176,940		6,638,033				
Assessed Valuation	91,631,513		100,785,982		107,545,590		
Jan. 1 Outstanding Indebtedness	**2021**		**2022**		**2023**		
G.O. Bonds	21,650,000		20,985,000		20,285,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purch. Prin.	3,364,712		2,669,862		1,981,717		
TOTAL	25,014,712		23,654,862		22,266,717		

	2022		2023		Proposed Budget 2024		
Other County Special Funds	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	141,182	1.825	177,100	1.659	408,860	167,214	1.555
Revenue Neutral Rate**							1.555
Total Tax Levied	165,178		167,227				
Assessed Valuation	91,631,513		100,785,982		107,545,590		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Marie Allen
Scott County Clerk