

## CERTIFICATE

2020

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Robbins Cemetery Dst. #7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-130	39,700	5,563	0.518
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	39,700	5,563	0.518
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

10,736,398

Address:

Email:



Attest: 8-27, 2019

*Charlotte Schmidt*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 5,603
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,603

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 30,579	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 255,210	
5b. Personal property 2018	- 261,475	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	3,793	
7. Total valuation adjustment (sum of 4, 5c, 6)	34,372	
8. Total estimated valuation July, 1, 2019	10,614,193	
9. Total valuation less valuation adjustment (8 minus 7)	10,579,821	
10. Factor for increase (7 divided by 9)	0.00325	
11. Amount of increase (10 times 3)		+ \$ 18
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 5,621
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,621
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 140
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 5,761

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Robbins Cemetery Dst. #7  
Montgomery County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,603	1,020	18	31	19	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,603	1,020	18	31	19	7

County Treas Motor Vehicle Estimate 1,020

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 7

MVT Factor 0.18205

RVT Factor 0.00321

16/20M Factor 0.00553

Comm Veh Facto 0.00339

Watercraft Factor 0.00125

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Robbins Cemetery Dst. #7  
Montgomery County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other										
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Robbins Cemetery Dst. #7**  
**Montgomery County**

at 12:00 PM on August 12, 2019 at 9:30 AM at Commission Meeting Room, Lower Level of Judicial Center, 300 E. Main, Independence for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	15,510	0.597	21,500	0.539	39,700	5,563	0.524
Debt Service							
Totals	15,510	0.597	21,500	0.539	39,700	5,563	0.524
Less: Transfers	0		0		0		
Net Expenditures	15,510		21,500		39,700		
Total Tax Levied	6,029		5,603		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,092,108		10,394,994		10,614,193		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0