2025

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
City of Fowler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	346,800	196,726	74.185
Library	12-1220	8	34,650	31,822	12.000
Employee Benefits		9	60,500	8,790	3.315
Special Highway		10	118,601		
Water		10	523,000		
Sewer		11	70,000		
Trash		11	65,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	1,218,551	237,338	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization		15			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	86.152
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: _____, 2024

County Clerk

CPA Summary
No assurance is provided.

Governing Body Member	Ye
[signature]	X
Douglas J Henry	X
[signature]	X
Tim Milford	X
Amber Eckert - Via Phone	)

City of Fowler

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,654	25,183	717	642	1,492	256
Library	30,462	4,294	122	109	255	44
Employee Benefits	19,343	2,727	78	69	162	28
TOTAL	228,459	32,204	917	820	1,909	328

County Treas Motor Vehicle Estimate	32,204				
County Treas Recreational Vehicle Estimate		917			
County Treas 16/20M Vehicle Estimate			820		
County Treas Commercial Vehicle Tax Estimate				1,909	
County Treas Watercraft Tax Estimate					328

Motor Vehicle Factor	0.14096				
Recreational Vehicle Factor		0.00401			
16/20M Vehicle Factor			0.00359		
Commercial Vehicle Factor				0.00836	
Watercraft Factor					0.00144

City of Fowler

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	Capital Improvement	-	-	-	12-825d
General	Capital Improvement	-	-	-	12-1,118
	Totals	-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Fowler

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2018 - Street Project	3/23/2018	3/23/2038	2.38	183,000	144,963	3/23	3/23	3,443	8,158	3,249	8,352
Total G.O. Bonds					**144,963**			**3,443**	**8,158**	**3,249**	**8,352**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**144,963**			**3,443**	**8,158**	**3,249**	**8,352**

City of Fowler

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Fowler
Meade County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$30,462	$31,822
Delinquent Tax	$250	$78
Motor Vehicle Tax	$4,551	$4,294
Recreational Vehicle Tax	$106	$122
16/20M Vehicle Tax	$95	$109
TOTAL TAXES	$35,464	$36,425
Difference in Total Taxes:	$961	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,538,557	$2,651,829
Did Assessed Valuation Decrease?	No	
Levy Rate	12.000	12.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,943	28,501	19,778
Receipts:			
Ad Valorem Tax	83,215	178,654	xxxxxxxxxxxxxxxx
Delinquent Tax	3,493	1,000	562
Motor Vehicle Tax	-	29,179	25,183
Recreational Vehicle Tax	-	682	717
16/20M Vehicle Tax	-	612	642
Commercial Vehicle Tax	-	608	1,492
Watercraft Tax	-	-	256
Gross Earning (Intangible) Tax	-	-	-
Mineral Production Tax	-	-	
Local Alcoholic Liquor	-	-	
Compensating Use Tax	5,532	16,000	24,000
Local Sales Tax	156,866	47,000	64,000
Franchise Tax	11,120	20,000	20,000
Licenses and Fees	439	200	200
Municipal Court Fees	-	-	
Pool and Park Fees	1,326	6,000	6,000
In Lieu of Taxes (IRB)	-	200	
Interest on Idle Funds	852	-	
Neighborhood Revitalization Rebate		(3,358)	(3,388)
Miscellaneous	7,555	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**270,398**	**296,777**	**139,664**
Resources Available:	**319,341**	**325,278**	**159,442**

City of Fowler

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	319,341	325,278	159,442
Expenditures:			
General Government	110,301	130,000	140,000
Fire Department	12,819	13,000	15,000
Street Department	80,616	85,000	85,000
Swimming Pool	25,699	27,500	28,000
Park Department	19,265	20,000	21,800
Library Expense	16,906	1,500	1,500
From Library fund (reimburse Appropriation)	-	-	-
Dog Pound	285	1,000	1,000
Airport	623	1,000	1,000
Burn Site	524	1,000	1,000
Community Building Insurance	22,002	23,000	25,000
Municipal Court	1,800	2,500	2,500
Transfer to Capital Improvement	-	-	-
Sales Tax Appropriation to USD 225	-	-	25,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,840**	**305,500**	**346,800**
Unencumbered Cash Balance Dec 31	28,501	19,778	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	291,300	316,500	346,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,800
		Tax Required	187,358
	Delinquent Comp Rate:	5.0%	9,368
		Amount of 2024 Ad Valorem Tax	196,726

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	358	38	-
Receipts:			
Ad Valorem Tax	12,549	30,462	xxxxxxxxxxxxxxxx
Delinquent Tax	-	250	78
Motor Vehicle Tax	-	4,551	4,294
Recreational Vehicle Tax	-	106	122
16/20M Vehicle Tax	-	95	109
Commercial Vehicle Tax	-	95	255
Watercraft Tax	-	-	44
Cancelled Encumbrances	217	-	-
Taxes Posted to General	15,500	-	-
Neighborhood Revitalization Rebate	-	(573)	(559)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,266**	**34,986**	**4,343**
Resources Available:	**28,624**	**35,024**	**4,343**
Expenditures:			
Repairs	86	-	-
Appropriation (made from General fund)	15,500	-	-
Appropriation	13,000	35,024	34,650
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,586**	**35,024**	**34,650**
Unencumbered Cash Balance Dec 31	38	-	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,000	35,260	34,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,650
		Tax Required	30,307
	Delinquent Comp Rate:	5.0%	1,515
		Amount of 2024 Ad Valorem Tax	31,822

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	90,695	68,238	49,117
Receipts:			
Ad Valorem Tax	6,211	19,343	xxxxxxxxxxxxxxxx
Delinquent Tax		-	100
Motor Vehicle Tax	35	-	2,727
Recreational Vehicle Tax		-	78
16/20M Vehicle Tax		-	69
Commercial Vehicle Tax		-	162
Watercraft Tax		-	28
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(364)	(152)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,246**	**18,979**	**3,012**
Resources Available:	96,941	87,217	52,129
Expenditures:			
Health Insurance	-	1,500	12,000
Life Insurance	-	100	500
Employee Deductible	-	-	-
FICA	12,448	15,000	20,000
KPERS	13,035	16,000	22,000
Worker's Compensation Insurance	3,220	3,500	4,000
Unemployment	-	2,000	2,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,703**	**38,100**	**60,500**
Unencumbered Cash Balance Dec 31	68,238	49,117	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	90,000	65,100	60,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,500
		Tax Required	8,371
	Delinquent Comp Rate:	5.0%	419
		Amount of 2024 Ad Valorem Tax	8,790

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112,064	97,040	95,611
Receipts:			
State of Kansas Gas Tax	14,124	14,000	13,990
County Transfers Gas	-	-	-
Connecting Links	2,279	9,000	9,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,403**	**23,000**	**22,990**
Resources Available:	**128,467**	**120,040**	**118,601**
Expenditures:			
Street Repair	19,826	12,828	107,000
New Bond Issue - Principal	7,969	8,158	8,352
New Bond Issue - Interest	3,632	3,443	3,249
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,427**	**24,429**	**118,601**
Unencumbered Cash Balance Dec 31	97,040	95,611	-
2023/2024/2025 Budget Authority Amount:	106,665	111,601	118,601

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	178,605	233,238	318,238
Receipts:			
Charges to Customers - Sewer	-	-	-
Charges to Customers - Trash	29,697	-	-
Charges to Customers - Water	182,555	205,000	205,000
Water Sales Tax Collections	1,531	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**213,783**	**205,000**	**205,000**
Resources Available:	**392,388**	**438,238**	**523,238**
Expenditures:			
Trash Operations	28,174	-	-
Sewer Operations	59,253	-	-
Water Operations	71,723	120,000	523,000
Transfer to Capital Improvement	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**159,150**	**120,000**	**523,000**
Unencumbered Cash Balance Dec 31	233,238	318,238	238
2023/2024/2025 Budget Authority Amount:	304,000	326,000	523,000

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	10,110	16,000
Receipts:			
Charges to Customers	27,210	54,000	54,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,210**	**54,000**	**54,000**
Resources Available:	**27,210**	**64,110**	**70,000**
Expenditures:			
Contractual Services	17,100	48,110	70,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,100**	**48,110**	**70,000**
Unencumbered Cash Balance Dec 31	10,110	16,000	-
2023/2024/2025 Budget Authority Amount:	-	-	70,000
	See Tab A	**See Tab C**	

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	356	356
Receipts:			
Charges to Customers	29,063	64,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,063**	**64,000**	**65,000**
Resources Available:	**29,063**	**64,356**	**65,356**
Expenditures:			
Contractual Services	28,707	64,000	65,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,707**	**64,000**	**65,000**
Unencumbered Cash Balance Dec 31	356	356	356
2023/2024/2025 Budget Authority Amount:	-	-	65,000
	See Tab A	**See Tab C**	

CPA Summary
No assurance is provided.

City of Fowler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		**Sewer Improvement**		**Highway Improvement**		**Capital Improvement**		**Water Meter Deposit**		
Unencumbered Cash Balance Jan 1	21,225	Unencumbered Cash Balance Jan 1	47,637	Unencumbered Cash Balance Jan 1	(587)	Unencumbered Cash Balance Jan 1	103,450	Unencumbered Cash Balance Jan 1	15,135	Total 186,860
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges	3,551	Charges	3,427	Charges	-	Transfer from Water	-	Deposits	1,417	
				Interest	1	State Aid	-			
				Transfers	2,500	Other income	18,658			
Total Receipts	3,551	Total Receipts	3,427	Total Receipts	2,501	Total Receipts	18,658	Total Receipts	1,417	29,554
Resources Available:	24,776	Resources Available:	51,064	Resources Available:	1,914	Resources Available:	122,108	Resources Available:	16,552	216,414
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	-	Capital outlay	23,500	Capital outlay	21	Capital outlay	4,858	Refunds	72	
Total Expenditures	-	Total Expenditures	23,500	Total Expenditures	21	Total Expenditures	4,858	Total Expenditures	72	28,451
Cash Balance Dec 31	24,776	Cash Balance Dec 31	27,564	Cash Balance Dec 31	1,893	Cash Balance Dec 31	117,250	Cash Balance Dec 31	16,480	**187,963** **
										187,963 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

City of Fowler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Park Donations		**0**		**0**		**0**		**0**		
Unencumbered Cash Balance Dec 31	1,945	Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Unencumbered Cash Balance Dec 31		Total 1,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	11,254									
Total Receipts	11,254	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	11,254
Resources Available:	13,199	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	13,199
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park improvements	10,778									
Total Expenditures	10,778	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	10,778
Cash Balance Dec 31	2,421	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	2,421 **
										2,421 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Janet Hale

From: Carrie Sutterfield <fowlercityhall@gmail.com>
Sent: Tuesday, July 16, 2024 2:40 PM
To: Janet Hale
Subject: FOWLER BOND AND FOWLER BUDGET INFORMATION
Attachments: 20240716135356564.pdf

1. BOND INFORMATION SHEET FOR FOWLER

2. NOTICE OF BUDGET HEARING
   89.5 MIL LEVY
   $237,338
   Hearing is scheduled for Sept 16 2024 7 pm at The Fowler City Hall

Carrie Sutterfield
City of Fowler
City Clerk
620-646-5231
fowlercityhall@gmail.com

RESOLUTION NO. 2024-916

A RESOLUTION OF THE CITY OF FOWLER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Fowler, Kansas, was calculated as 86.152 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fowler, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fowler, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FOWLER, KANSAS:

SECTION 1. The City of Fowler, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 86.152 mills.

SECTION 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 16th day of September, 2024.

GAYLE BROCK, Mayor

ATTEST:

CARRIE SUTTERFIELD, City Clerk

Roll Call Vote

A Roll Call Vote of the CITY OF FOWLER GOVERNING BODY To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-16-2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
[signature]	X		
Douglas J Hertz	X		
[signature]	X		
Tim Milford	X		
Amber Eckert - Via Phone	X		
TOTAL			

Certified:

Carrie Sutterfield, City Clerk

Carrie Sutterfield, City Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of July 2024, and the last publication being on the 25th day of July, 2024.

Subscribed and sworn to before me this 25th day of July, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: $72.00

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Fowler
will meet on September 16, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Propos Estima Tax Ra
General	290,840	78.368	305,500	70.376	346,800	196,726	74.
Library	28,586	12.222	35,024	12.000	34,650	31,822	12.
Employee Benefits	28,703		38,100	7.620	60,500	8,790	3.
Special Highway	31,427		24,429		118,601		
Water	159,150		120,000		523,000		
Sewer	17,100		48,110		70,000		
Trash	28,707		64,000		65,000		
Non-Budgeted Funds-A	28,451						
Non-Budgeted Funds-B	10,778						
Totals	623,742	90.590	635,163	89.996	1,218,551	237,338	89.
						*Revenue Neutral Rate***	86.
Less: Transfers	-		-		-		
Net Expenditure	623,742		635,163		1,218,551		
Total Tax Levied	212,819		228,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,349,237		2,538,557		2,651,829		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	160,715	152,932	144,963
Revenue Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	160,715	152,932	144,963

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carrie Sutterfield
Official Title: City Clerk