2023

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned officers of
Kingman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	469,039
Employee Benefit	4	70,650
TOTAL	xxxxxxx	539,689
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.668
Total Proposed Estimated Mill Rate	5.668

Date Received: September 23, 2022
Carol D. Nebit
County Clerk

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kingman Recreation Commission	U.S.D. 331
P.O. Box 223	115 N. Main
Kingman, Kansas 67068	Kingman, Kansas 67068

Provide point of contact:
Payton Pickering, Director
POC phone number:
(620) 532-2761

Other County:	Sedgwick
Other County:	Reno
Other County:	Harper
Other County:	Sumner
Other County:	

CPA Summary

Kingman Recreation Commission

2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
Turf Project	10/20/2021	120	2.35	11/1/31	450,000	443,252	35,739	35,739
Total						443,252	35,739	35,739

Kingman Recreation Commission

2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	45,566	75,344	102,542
Receipts:			
Ad Valorem Property Tax	339,907	339,907	368,000
Reimbursed Expense	33,483	29,000	33,400
Charitable Contributions	146,233	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,995	2,500	400
Total Receipts	521,618	371,407	401,800
Resources Available	567,184	446,751	504,342
Expenditures:			
Personnel Services	136,279	132,700	245,000
Contractual Services	19,110	14,520	17,000
Commodities	61,307	55,925	55,000
Capital Outlay	165,241	27,000	40,000
Recreation Programs	8,461	13,000	11,000
Net Pool Expenditures	764	0	0
Lease Principal	32,388	25,335	25,945
Lease Interest	3,004	10,404	9,794
Miscellaneous	286	325	300
Norwich Recreation Department	65,000	65,000	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	491,840	344,209	469,039
Unencumbered Cash Balance	75,344	102,542	35,303

Dollar amount to be raised by 5 mill: $ 372,870

CPA Summary

Kingman Recreation Commission 2023

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	25,575	27,125	34,291
Receipts:			
Ad Valorem Property Tax	52,678	62,000	62,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	52,678	62,000	62,000
Resources Available	78,253	89,125	96,291
Expenditures:			
Payroll Taxes	7,989	7,800	10,000
Retirement	7,081	6,800	10,000
Worker's Compensation Insurance	1,703	2,134	2,250
Liability Insurance	4,404	4,100	4,400
Health Insurance	29,951	34,000	44,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,128	54,834	70,650
Unencumbered Cash Balance	27,125	34,291	25,641

CPA Summary

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Kingman Recreation Commission

will meet on September 6, 2022 at 12:00 PM at Kingman Recreation Commission, 131 W. A. Ave., Kingman, KS for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Recreation Commission, 131 W. A. Ave., Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kingman (home county) Sedgwick, Reno, Harper, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	491,840	344,209	469,039
Employee Benefit	51,128	54,834	70,650
Totals	542,968	399,043	539,689

Lease Purchases:	2020	2021	2022
January 1,	100,730	443,252	443,252

Revenue Neutral Rate as defined by KSA 79-2988	*5.668*
Total Proposed Estimated Tax Rate	*5.668*

Kingman Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the ___Kingman Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on __September 6, 2022__

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Delbert Osner	X		
Cactus Dodge	X		
Jacob Knapic	X		
Jayson Smith			X
TOTAL	3	0	1

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.