State of Kansas
Amendment

**Certificate**

To the Clerk of
Rooks County
State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Rooks County
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents: | | Page No. | 2024 Adopted Budget | **2024 Amended Budget** |
|---|---|---|---|---|
| Fund | K.S.A. | | Expenditures | **Expenditures** |
| **General** | 79-1946 | 2 | 5,961,209 | 6,463,123 |
| **Golf Course** | | 3 | 57,000 | 107,637 |
| **County Wide Econ Dev Tr** | | 4 | 100,425 | 150,000 |
| **Publication** | | 5 | | |

Attest: 12/31 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Assisted by:

**Mapes & Miller, LLP**
Certified Public Accountants
418 E. Holme
Norton, Kansas 67654

Governing Body

Rooks County
2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Adopted Budget Year of 2024 | Amended Budget Year of 2024 |
|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 199,371 | 268,847 | 193,026 | 478,456 |
| Receipts: | | | | |
| Ad Valorem Tax | 3,682,282 | 4,332,489 | xxxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 97,393 | | | |
| Motor Vehicle Tax | 225,383 | 220,120 | 231,065 | 231,065 |
| Recreational Vehicle Tax | 6,854 | 6,631 | 6,973 | 6,973 |
| 16/20M Vehicle Tax | 26,460 | 28,187 | 28,257 | 28,257 |
| Commercial Vehicle Tax | 23,694 | 24,755 | 25,393 | 25,393 |
| Watercraft Tax | 3,530 | 3,245 | 3,527 | 3,527 |
| Gross Earnings (Intangible) Tax | | | 0 | 0 |
| LAVTR | | | | |
| Vehicle Excise Tax | 101 | 50 | 50 | 50 |
| Local Alcoholic Liquor | | | | |
| Mineral Production Tax | 46,476 | 46,500 | 46,500 | 46,500 |
| Aid - Emergency Preparedness | 12,479 | 12,500 | 12,500 | 12,500 |
| Federal Land Entitlement | 21,112 | 21,112 | 21,112 | 21,112 |
| Antique Vehicle | 4,445 | 4,000 | 4,000 | 4,000 |
| CMB Licenses | 400 | 250 | 250 | 250 |
| Diversion Fees | 4,600 | 4,600 | 4,600 | 4,600 |
| District Court Fees | 2,302 | 2,300 | 2,300 | 2,300 |
| County Officer Fees | 90,371 | 90,400 | 90,400 | 90,400 |
| Sheriff VIN Fees | 280 | | | |
| Township Bonds | 1,863 | 1,000 | 1,000 | 1,000 |
| Moving Permits | 200 | 200 | 200 | 200 |
| Drivers License Fees | 922 | 900 | 900 | 900 |
| City Law Enforcement Contract | 320,938 | 320,938 | 340,000 | 340,000 |
| Prisoner Care | 75,470 | 75,000 | 75,000 | 75,000 |
| Sheriff Commissary | 7,147 | 7,000 | 7,000 | 7,000 |
| Interest | 144,731 | 145,000 | 200,000 | 200,000 |
| Oil Production | 129 | | | |
| Water Resources Rent | 12,000 | 12,000 | 12,000 | 12,000 |
| Employee Benefits Reimb from Other Fun | 37,486 | 37,500 | 37,500 | 37,500 |
| Reimbursed CDC Court Costs | 21,047 | 6,000 | 6,000 | 6,000 |
| Reimbursed Expenses | 108,241 | | | |
| CDC Juvenile Supervision | 60 | | | |
| Reimbursement from ARPA | 150,000 | | 80,000 | 296,484 |
| Transfer from Equipment Reserve | 522,000 | 185,000 | 0 | 0 |
| Transfer from Multi-year Capital Impr. | 245,000 | 245,000 | 149,386 | 149,386 |
| Transfer from Motor Vehicle Operating | 45,103 | 43,000 | 43,000 | 43,000 |
| Miscellaneous | 5,557 | 5,600 | 5,600 | 5,600 |
| Does miscellaneous exceed 10% of Total F | | | | |
| **Total Receipts** | **5,946,056** | **5,881,277** | **1,434,513** | **1,650,997** |
| **Resources Available:** | **6,145,427** | **6,150,124** | **1,627,539** | **2,129,453** |

Rooks County
2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| **Resources Available:** | 6,145,427 | 6,150,124 | 1,627,539 | 2,129,453 |
| Expenditures: | | | | |
| Commissioners | 716,084 | 441,162 | 409,113 | 410,992 |
| County Clerk | 172,927 | 165,800 | 172,300 | 195,350 |
| County Treasurer | 221,737 | 193,445 | 202,094 | 230,430 |
| Attorney | 119,903 | 160,774 | 119,564 | 125,730 |
| County Sheriff | 1,384,721 | 1,459,990 | 1,501,448 | 1,603,070 |
| Register of Deeds | 78,244 | 83,315 | 86,040 | 90,406 |
| Unified Court | 88,787 | 77,450 | 84,350 | 84,878 |
| Courthouse Custodian | 152,030 | 166,650 | 176,900 | 176,994 |
| Emergency Preparedness | 74,490 | 72,038 | 72,865 | 87,696 |
| Computers | 59,967 | 68,000 | 81,500 | 81,833 |
| Appraisers Cost | 168,311 | 178,153 | 185,029 | 188,527 |
| Election | 62,516 | 67,850 | 103,344 | 122,785 |
| Ambulance | 194,852 | 202,000 | 202,000 | 498,484 |
| Service Programs | 67,500 | 81,120 | 78,687 | 78,687 |
| GIS/GPS SYSTEM | 2,380 | 0 | 0 | 0 |
| Employee Benefits | 2,035,302 | 2,152,750 | 2,162,100 | 2,163,386 |
| Economic Development | 74,885 | 154,993 | 83,417 | 83,417 |
| Abandoned Cemeteries | 500 | 500 | 500 | 500 |
| Mental Health | 30,284 | 30,292 | 30,642 | 30,642 |
| Mental Retardation | 44,516 | 44,516 | 42,516 | 42,516 |
| Fair | 50,000 | 60,000 | 70,000 | 70,000 |
| Tort Liability | 26,815 | 25,000 | 35,000 | 35,000 |
| Historical Society | 14,000 | 14,000 | 14,500 | 14,500 |
| Conservation | 25,000 | 35,000 | 25,000 | 25,000 |
| Juvenile Detention | 5,250 | 5,000 | 5,000 | 5,000 |
| Federal Land Entitlement | 5,579 | 17,300 | 17,300 | 17,300 |
| | | | | |
| **Subtotal** | 5,876,580 | 5,957,098 | 5,961,209 | 6,463,123 |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total E | | | | |
| **Total Expenditures** | **5,876,580** | **5,957,098** | **5,961,209** | **6,463,123** |
| Unencumbered Cash Balance Dec 31 | 268,847 | 193,026 | xxxxxxxxxxxxxxxx | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 5,327,477 | 5,957,098 | 5,961,209 | 6,463,123 |
| | | Non-Appropriated Balance | | |
| | | Total Expenditure/Non-Appr Balance | 5,961,209 | 6,463,123 |
| | | Tax Required | 4,333,670 | 4,333,670 |
| | Delinquent Comp Rate: | 5.0% | 216,684 | 216;684 |
| | | Amount of 2023 Ad Valorem Tax | 4,550,354 | 4,550,354 |

Rooks County
2024

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| Register of Deeds | | | | |
| Salaries | 72,649 | 78,715 | 81,240 | 85,606 |
| Contractual | 2,224 | 3,300 | 3,450 | 3,450 |
| Commodities | 3,371 | 1,300 | 1,350 | 1,350 |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | |
| Total | 78,244 | 83,315 | 86,040 | 90,406 |
| Unified Court | | | | |
| Contractual | 66,144 | 69,450 | 72,650 | 73,178 |
| Commodities | 7,756 | 5,000 | 8,200 | 8,200 |
| Capital Outlay | 5,075 | 3,000 | 3,500 | 3,500 |
| Transfer to County Equipment | 9,812 | | | |
| Total | 88,787 | 77,450 | 84,350 | 84,878 |
| Courthouse Custodian | | | | |
| Salaries | 67,501 | 74,650 | 76,400 | 76,494 |
| Contractual | 59,541 | 74,500 | 76,500 | 76,500 |
| Commodities | 24,988 | 17,500 | 24,000 | 24,000 |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | |
| Total | 152,030 | 166,650 | 176,900 | 176,994 |
| Emergency Preparedness | | | | |
| Salaries | 54,525 | 55,038 | 58,390 | 58,390 |
| Contractual | 15,529 | 12,250 | 7,875 | 22,706 |
| Commodities | 4,436 | 4,750 | 4,300 | 4,300 |
| Capital Outlay | | | | |
| Special Projects | | | 2,300 | 2,300 |
| Total | 74,490 | 72,038 | 72,865 | 87,696 |
| Computers | | | | |
| Software | 48,982 | 48,000 | 50,000 | 50,000 |
| Contractual | 10,985 | 20,000 | 21,500 | 21,833 |
| Commodities | | | | |
| Capital Outlay | | | 10,000 | 10,000 |
| Transfer to County Equipment | | | | |
| Total | 59,967 | 68,000 | 81,500 | 81,833 |
| Appraisers Cost | | | | |
| Salaries | 138,484 | 153,353 | 160,029 | 163,527 |
| Contractual | 23,433 | 22,300 | 21,000 | 21,000 |
| Commodities | 6,394 | 2,500 | 4,000 | 4,000 |
| Capital Outlay | | | 0 | 0 |
| Transfer to County Equipment | | | | |
| Total | 168,311 | 178,153 | 185,029 | 188,527 |
| | | | | |
| Total page 7c | **621,829** | **645,606** | **686,684** | **710,334** |

Rooks County
2024

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| Expenditures: | | | | |
| Commissioners | | | | |
| Salaries | 79,528 | 71,512 | 79,045 | 80,924 |
| Contractual | 144,317 | 112,526 | 150,918 | 150,918 |
| Commodities | 942 | 2,500 | 15,900 | 15,900 |
| Capital Outlay | 3,122 | 5,000 | 5,000 | 5,000 |
| Special Projects | 119,316 | 50,000 | 12,500 | 12,500 |
| Nursing Home/Assisted Living | 320,000 | 75,000 | 75,000 | 75,000 |
| Airport | 7,283 | 15,000 | 15,000 | 15,000 |
| Transportation Van | 9,000 | 9,000 | 9,000 | 9,000 |
| Water Resource Building | 1,507 | 5,000 | 8,000 | 8,000 |
| Fairgrounds | | 20,000 | | |
| Historical Utilities | 5,946 | 5,500 | 6,250 | 6,250 |
| ROZ | 23,323 | 29,500 | 29,500 | 29,500 |
| Child Advocacy Plan | 1,300 | 2,500 | 2,500 | 2,500 |
| Options - Domestic Violence | 500 | 500 | 500 | 500 |
| Transfer to County Equipment | | 37,624 | | |
| Total | 716,084 | 441,162 | 409,113 | 410,992 |
| County Clerk | | | | |
| Salaries | 134,999 | 135,150 | 140,500 | 163,550 |
| Contractual | 8,645 | 4,450 | 4,800 | 4,800 |
| Commodities | 29,283 | 26,200 | 27,000 | 27,000 |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | |
| Total | 172,927 | 165,800 | 172,300 | 195,350 |
| County Treasurer | | | | |
| Salaries | 206,571 | 169,070 | 176,719 | 205,055 |
| Contractual | 13,990 | 21,700 | 22,700 | 22,700 |
| Commodities | 876 | 2,675 | 2,675 | 2,675 |
| Transfer to County Equipment | 300 | | | |
| Total | 221,737 | 193,445 | 202,094 | 230,430 |
| Attorney | | | | |
| Salaries | 111,930 | 145,469 | 104,259 | 110,425 |
| Contractual | 4,138 | 9,755 | 9,755 | 9,755 |
| Commodities | 3,835 | 5,550 | 5,550 | 5,550 |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | |
| Total | 119,903 | 160,774 | 119,564 | 125,730 |
| County Sheriff | | | | |
| Salaries | 965,492 | 1,070,845 | 1,134,773 | 1,236,395 |
| Contractual | 207,611 | 250,875 | 242,875 | 242,875 |
| Commodities | 82,641 | 118,270 | 103,800 | 103,800 |
| Capital Outlay | 3,748 | 20,000 | 20,000 | 20,000 |
| Transfer to Sheriff Vehicle Fund | 40,229 | | | |
| Transfer to County Equipment | 85,000 | | | |
| Total | 1,384,721 | 1,459,990 | 1,501,448 | 1,603,070 |
| | | | | |
| Total page 7b | **2,615,372** | **2,421,171** | **2,404,519** | **2,565,572** |

Rooks County
2024

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| Election | | | | |
| Personal Services | 21,493 | 25,700 | 34,750 | 54,191 |
| Contractual | 30,571 | 28,300 | 52,444 | 52,444 |
| Commodities | 10,202 | 8,850 | 11,150 | 11,150 |
| Capital Outlay | 250 | 5,000 | 5,000 | 5,000 |
| Transfer to County Equipment | | | | |
| Total | 62,516 | 67,850 | 103,344 | 122,785 |
| Ambulance | | | | |
| Salaries | | | | |
| Contractual | 194,852 | 202,000 | 202,000 | 202,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | 296,484 |
| Total | 194,852 | 202,000 | 202,000 | 498,484 |
| Service Programs | | | | |
| Palco Meal Site | 12,000 | 12,000 | 12,000 | 12,000 |
| Stockton Meal Site | 20,000 | 20,933 | 20,000 | 20,000 |
| Plainville Meal Site | 25,000 | 25,000 | 25,000 | 25,000 |
| Senior Companion Program | | 8,550 | 8,550 | 8,550 |
| Foster Care | | 4,137 | 4,137 | 4,137 |
| CASA | 3,000 | 3,000 | 1,500 | 1,500 |
| NWKS Area Agency on Aging | 7,500 | 7,500 | 7,500 | 7,500 |
| | | | | |
| Total | 67,500 | 81,120 | 78,687 | 78,687 |
| GIS/GPS SYSTEM | | | | |
| Salaries | | | | |
| Contractual | 2,380 | | | |
| Commodities | | | | |
| Capital Outlay | | | | |
| Transfer to County Equipment | | | | |
| Total | 2,380 | 0 | 0 | 0 |
| Employee Benefits | | | | |
| Social Security/Medicare | 217,304 | 234,000 | 236,500 | 237,786 |
| Health Insurance | 1,402,917 | 1,500,000 | 1,500,000 | 1,500,000 |
| Life Insurance | 6,726 | | 7,000 | 7,000 |
| Retirement | 266,204 | 286,000 | 286,000 | 286,000 |
| Workers Compensation | 138,947 | 130,000 | 130,000 | 130,000 |
| Unemployment | 2,023 | 2,750 | 2,600 | 2,600 |
| Research Fees | 8 | | | |
| Employee Added Insurance | 1,173 | | | |
| Transfer to Employee Benefits Claims | | | | |
| Total | 2,035,302 | 2,152,750 | 2,162,100 | 2,163,386 |
| | | | | |
| Total page 7d | **2,362,550** | **2,503,720** | **2,546,131** | **2,863,342** |

Rooks County
2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>**General Fund - Detail Expend** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| Expenditures: | | | | |
| Economic Development | | | | |
| CO Program .75 Mills/1.5 Mills/.75 Mill | 66,075 | 145,306 | 75,834 | 75,834 |
| NWKP & D Comm 1/10 Mill | 8,810 | 9,687 | 7,583 | 7,583 |
| Total | 74,885 | 154,993 | 83,417 | 83,417 |
| Abandoned Cemeteries | | | | |
| Personal Services | 500 | 500 | 500 | 500 |
| Contractual | | | | |
| Commodities | | | | |
| Capital Outlay | | | | |
| Total | 500 | 500 | 500 | 500 |
| Mental Health | | | | |
| Appropriations | 30,284 | 30,292 | 30,642 | 30,642 |
| | | | | |
| Total | 30,284 | 30,292 | 30,642 | 30,642 |
| Mental Retardation | | | | |
| Appropriations | 44,516 | 44,516 | 42,516 | 42,516 |
| | | | | |
| Total | 44,516 | 44,516 | 42,516 | 42,516 |
| Fair | | | | |
| Appropriations | 50,000 | 60,000 | 70,000 | 70,000 |
| | | | | |
| Total | 50,000 | 60,000 | 70,000 | 70,000 |
| Tort Liability | | | | |
| Contractual | 26,815 | 25,000 | 35,000 | 35,000 |
| Judgments | | | | |
| | | | | |
| Total | 26,815 | 25,000 | 35,000 | 35,000 |
| Historical Society | | | | |
| Appropriations | 14,000 | 14,000 | 14,500 | 14,500 |
| | | | | |
| Total | 14,000 | 14,000 | 14,500 | 14,500 |
| Conservation | | | | |
| Appropriations | 25,000 | 35,000 | 25,000 | 25,000 |
| | | | | |
| Total | 25,000 | 35,000 | 25,000 | 25,000 |
| | | | | |
| Total page 7e | **266,000** | **364,301** | **301,575** | **301,575** |

Rooks County
2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>**General Fund - Detail Expend** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Adopted Budget<br>Year of 2024 | Amended Budget<br>Year of 2024 |
|---|---|---|---|---|
| Expenditures: | | | | |
| Juvenile Detention | | | | |
| Salaries | | | | |
| Contractual | 5,250 | 5,000 | 5,000 | 5,000 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Total | 5,250 | 5,000 | 5,000 | 5,000 |
| Federal Land Entitlement | | | | |
| Salaries | | | | |
| Contractual | 5,579 | 17,300 | 17,300 | 17,300 |
| Commodities | | | | |
| Capital Outlay | | | | |
| Total | 5,579 | 17,300 | 17,300 | 17,300 |
| | | | | |
| | | | | |
| Total | **10,829** | **22,300** | **22,300** | **22,300** |
| | | | | |
| Total - Page7b | 2,615,372 | 2,421,171 | 2,404,519 | 2,565,572 |
| | | | | |
| Total - Page 7c | 621,829 | 645,606 | 686,684 | 710,334 |
| | | | | |
| Total - Page7d | 2,362,550 | 2,503,720 | 2,546,131 | 2,863,342 |
| | | | | |
| Total - Page7e | 266,000 | 364,301 | 301,575 | 301,575 |
| | | | | |
| Total Detail Expenditures** | **5,876,580** | **5,957,098** | **5,961,209** | **6,463,123** |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Rooks County
2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

| **Golf Course** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Adopted Budget Year of 2024 | Amended Budget Year of 2024 |
|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,733 | 9,192 | 21,700 | 72,337 |
| Receipts: | | | | |
| Annual Dues | 29,200 | 29,200 | 29,200 | 29,200 |
| Green Fees | 5,549 | 5,600 | 5,600 | 5,600 |
| Grant | 1,500 | | | |
| Reimbursed Expense | 460 | 34,708 | 500 | 500 |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Re | | | | |
| **Total Receipts** | **36,709** | **69,508** | **35,300** | **35,300** |
| **Resources Available:** | **44,442** | **78,700** | **57,000** | **107,637** |
| Expenditures: | | | | |
| Personnel Services | 10,551 | 20,000 | 20,000 | 20,000 |
| Commodities | 4,555 | 4,500 | 5,500 | 5,500 |
| Contractual Services | 20,144 | 32,500 | 31,500 | 82,137 |
| Capital Outlay | | | | |
| Transfer to Equipment Reserve | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Ex | | | | |
| **Total Expenditures** | **35,250** | **57,000** | **57,000** | **107,637** |
| Unencumbered Cash Balance Dec 31 | 9,192 | 21,700 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 55,000 | 57,000 | 57,000 | 107,637 |

Rooks County

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

| **County Wide Econ Dev Tr** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Adopted Budget Year of 2024 | Amended Budget Year of 2024 |
|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 196,344 | 181,236 | 245,135 | 245,135 |
| Receipts: | | | | |
| Rooks County | 66,075 | 145,306 | 75,834 | 75,834 |
| Cities | 19,018 | 19,018 | 19,018 | 19,018 |
| Reimbursements | 1,632 | | | |
| Grants | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rec | | | | |
| **Total Receipts** | **86,725** | **164,324** | **94,852** | **94,852** |
| **Resources Available:** | **283,069** | **345,560** | **339,987** | **339,987** |
| Expenditures: | | | | |
| Personal Services | 78,084 | 78,050 | 80,950 | 80,950 |
| Commodities | 8,058 | 5,950 | 5,550 | 5,550 |
| Contractual Services | 15,691 | 14,425 | 12,925 | 62,500 |
| Capital Outlay | | 2,000 | 1,000 | 1,000 |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Exp | | | | |
| **Total Expenditures** | **101,833** | **100,425** | **100,425** | **150,000** |
| Unencumbered Cash Balance Dec 31 | 181,236 | 245,135 | 239,562 | 189,987 |
| 2022/2023/2024 Budget Authority Amount: | 182,868 | 100,425 | 100,425 | 150,000 |

STATE OF KANSAS
Rooks
COUNTY SS.

# Affidavit of Publication

**Frank Mercer,** being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 12th day of December, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 12th day of December, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 45.18
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ —

## PUBLIC NOTICE

**Notice of Hearing on Amending the 2024 Budget**

The governing body of Rooks County will meet on the 31st day of December, 2024 at 10:00 am in the County Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at the Rooks County Courthouse in the Clerk's Office and will be available at this hearing

| FUND | K.S.A. | 2024 Adopted Budget Expenditures | 2024 Proposed Amendment Expenditures |
|---|---|---|---|
| GENERAL | 79-1746 | 5,961,209 | 6,463,123 |
| GOLF COURSE | | 57,000 | 107,637 |
| ECONOMIC DEVELOPMENT | | 100,425 | 150,000 |

Laura Montgomery (Seal)
County Clerk