State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Neuchatel Cemetery # 14 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,099	3,472	1.970
Debt Service	10-113				
Totals		xxxxxxxxxxx	14,099	3,472	1.970
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Nemaha County	1,580,524
Pottawatomie Co	181,941
0	
0	
0	
Total Assessed Valuation	1,762,465
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Robert Mar
Laverne Bergain
Alan Mar 8-17-21
8-17-21
8-17-21
Governing Body

Attest: Feb. 8th ~~2021~~ 2022
Mary Kay Schultejans
County Clerk

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,472	205	1	42	13	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,472	205	1	42	13	0

County Treas Motor Vehicle Estimate 205

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05904

RVT Factor 0.00029

16/20M Factor 0.01210

Comm Veh Factor 0.00374

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,104	11,454	10,366
Receipts:			
Ad Valorem Tax	3,633	3,472	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		183	205
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		50	42
Commercial Vehicle Tax		4	13
Watercraft Tax			0
LAVTR			0
Gaume Trust	100		
Sale of Lots	510		
Donations	120		
REC Dividends	3		
Interest on Idle Funds	19		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,385**	**3,710**	**261**
Resources Available:	**14,489**	**15,164**	**10,627**
Expenditures:			
Mowing	2,100	2,748	3,000
Flages			
Utilities	360	500	500
Insurance	127	500	500
Repairs	396	500	9,399
Tree Removal		500	500
Directory			
Budget & Publication	30	50	200
Office Supplies	22		
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**3,035**	**4,798**	**14,099**
Unencumbered Cash Balance Dec 31	11,454	10,366	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	12,664	4,798	14,099
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,099
		Tax Required	3,472
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,472

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Neuchatel Cemetery # 14 Jt
Nemaha County
will meet on August 17, 2021 at 7:00 PM at Neuchatel Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Robert Mar's Residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Pottawatomie Co

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,035	2.175	4,798	2.057	14,099	3,472	1.970
Totals	3,035	2.175	4,798	2.057	14,099	3,472	1.970
*Revenue Neutral Rate***							*1.971*
Less: Transfers	0		0		0		
Net Expenditures	3,035		4,798		14,099		
Total Tax Levied	3,395		3,472		xxxxxxxxxxxx		
Assessed Valuation:	1,561,077		1,687,947		1,762,465		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Mars

State of Kansas
Special District

Neuchatel Cemetery # 14 Jt

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,762,465

Valuation Factor: 1,762.465

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Robert Mars

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 14, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 13 day of July, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____