CERTIFICATE 2022

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	3	15,168	12,453	
Library	12-1220	4	4,360	3,790	
Road	68-518c	5	67,953	53,730	
Fema		6			
Special Machinery		5			
Totals		xxxxxx	87,481	69,973	
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
ROCHESTER TOWNSHIP	
ZENDA CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
Bill Thomas

Address:
PO Box 1047
Leicester, NC 28748

Email:
bthomas10@bellsouth.net

Attest: July 14th ,2021
Carol D. Nobbit
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years
First levy in .

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

ROCHESTER TOWNSHIP 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.080	1,930	0	20	0	182	0	42	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.899	514	0	4	0	52	0	0	0	0	0
	Road	26.292	7,120		56		688		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	33.271	9,564		80		921		42		0	
	Total - 3rd Class City Levies (***)	6.979		0		0		0		0		0

ROCHESTER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,816	1,447	542
Receipts:			
Ad Valorem Tax	9,552	12,411	xxxxxxxxxxxxxxx
Delinquent Tax	339		
Motor Vehicle Tax	1,950	1,463	1,930
Recreational Vehicle Tax	29	17	20
16/20 M Vehicle Tax	187	182	182
Commercial Vehicle Tax		33	42
Watercraft Tax		2	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	1,000		
Refunds			
Reimbursements			
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,062**	**14,108**	**2,173**
Resources Available:	**15,878**	**15,555**	**2,715**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	22	1,215	1,215
Equipment		2,684	2,684
Buildings Maintenance			113
Insurance		4,121	4,121
Publication	105	161	161
Contractual	2,084	400	400
Library		5,494	5,494
Zenda Fire Dept	7,500	338	338
Cemetery	4,720		42
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,431**	**15,013**	**15,168**
Unencumbered Cash Balance Dec 31	1,447	542	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,013	15,013	15,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,168
		Tax Required	12,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,453

CPA Summary

ROCHESTER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,220	3,834	xxxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	453	410	514
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax	50	52	52
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Refunds	154		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,000**	**4,300**	**570**
Resources Available:	**4,000**	**4,300**	**570**
Expenditures:			
Appropriation to Library	4,000	4,300	4,360
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**4,000**	**4,300**	**4,360**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	4,000	4,300	4,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,360
		Tax Required	3,790
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,790

CPA Summary

ROCHESTER TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,892	9,685	4,149
Receipts:			
Ad Valorem Tax	49,621	53,079	xxxxxxxxxxxxxx
Delinquent Tax	1,835		
Motor Vehicle Tax	6,034	6,322	7,120
Recreational Vehicle Tax	46	56	56
16/20M Vehicle Tax	671	688	688
Commercial Vehicle Tax		0	0
Watercraft Tax		2	0
Special Highway/Gasoline Tax	2,209	2,270	2,210
Refunds	246		
Reimbursements			
Interest on Idle Funds	1,391		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,053**	**62,417**	**10,074**
Resources Available:	**78,945**	**72,102**	**14,223**
Expenditures:			
Officers Pay	6,000	1,440	1,440
Salaries & Wages	5,367	16,000	16,000
Employee Benefits		3,300	3,300
Road Maintenance	12,784	8,585	8,585
Road Materials	18,900	18,334	18,334
Equipment	1,080	7,477	7,477
Insurance	3,775	580	580
Contractual	2,285	737	737
Noxious Weed	579	4,000	4,000
Zenda Fire Dept.		7,500	7,500
Cash Forward (2022 column)			
Transfer to Special Machinery	18,490		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,260**	**67,953**	**67,953**
Unencumbered Cash Balance Dec 31	9,685	4,149	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	71,234	71,234	67,953
		Total Expenditure/Non-Appr Balance	67,953
		Tax Required	53,730
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	53,730

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	92,630
Transfers from:	
Road Fund	18,490
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**111,120**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**111,120**

CPA Summary

ROCHESTER TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,118	11,284	11,284
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**12,118**	**11,284**	**11,284**
Expenditures:			
Road Maintenance	834		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**834**	**0**	**0**
Unencumbered Cash Balance Dec 31	11,284	11,284	11,284
2020/2021/2022 Budget Authority Amount:	834	11,284	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on August 31, 2021 at 7:00 p.m. at Blasi Station, 212 N. Main, Zenda, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Blasi Station, 212 N. Main, Zenda, KS and will be available at this hearing.
REVENUE NEUTRAL RATE HEARING will be held beginning at 6:00 p.m. immediatgely preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,431	3.698	15,013	5.080	15,168	12,453	4.948
Library	4,000	1.440	4,300	1.899	4,360	3,790	1.813
Road	69,260	22.188	67,953	26.292	67,953	53,730	25.708
Fema	834						
Special Machinery							
Totals	88,525	27.326	87,266	33.271	87,481	69,973	32.469
*Revenue Neutral Rate***							*32.162*
Less: Transfers	18,490		0		0		
Net Expenditure	70,035		87,266		87,481		
Total Tax Levied	68,062		69,324		xxxxxxxxxxxxx		
Total Assessed Valuation	2,948,870		2,867,380		2,516,672		
Township Assessed Valuation Only					2,090,046		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Norbert Blasi
Township Treasurer

NOTICES

First published in the Kingman Leader-Courier Thursday August 5, 2021. 1t

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,431	3.698	15,013	5.080	15,168	12,453	4.948
Library	4,000	1.440	4,300	1.899	4,360	3,790	1.813
Road	69,260	22.188	67,953	26.292	67,953	53,730	25.708
Fema	834						
Special Machinery							
Totals	88,525	27.326	87,266	33.271	87,481	69,973	32.469
*Revenue Neutral Rate***							*32.162*
Less: Transfers	18,490		0		0		
Net Expenditure	70,035		87,266		87,481		
Total Tax Levied	68,062		69,324		xxxxxxxxxxxxx		
Total Assessed Valuation	2,948,870		2,867,380		2,516,672		
Township Assessed Valuation Only					2,090,046		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Norbert Blasi
Township Treasurer

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

6:30 pm RNR hearing

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

Rochester Township

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is Aug 31 at ~~10:00~~ 7:00 p.m. and will be held at Blasi Services 212 N Main in Lyndon, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Daryl M. Woodard 7-14-21

Geo. W Westerman 7-14-21

Tyler E Blasi 7-14-21

SIGNATURE DATE

Blank - Please type here

Title

Rochester

Tax District

Budget Year: **2022**

Resolution to Exceed the Revenue Neutral Rate (RNR)

Township of Rochester, Kansas

We, the undersigned, resolve that

1) The Revenue Neutral Rate (RNR) Hearing was held in accordance with the 2021 Senate Bill 13 (SB13) prior to the approval and adoption of the 2022 budget.

2) The property tax mill rate for the 2022 budget may exceed the calculated RNR rate due to additional ad valorem tax being budgeted for operations and/or due to the finalized November 1 property valuations.

3) After the RNR hearing, the Governing Body of the Township of Rochester, Kansas, approved this resolution to levy a property tax mill rate that exceeds the RNR rate as calculated by the Kingman County Clerk based on the July 1, estimated property values.

Approved: this 31st day of August 2021

Rochester Funds	2021 Current Year Ad Valorem Tax	2021 July 1 Prop Value	RNR Rate	2022 Proposed Ad Valorem Tax	2022 Prop Budget Rate	2022 Nov 1 Prop Value	2022 Recalculated Budget Rate
General Fund	$ 12,411	2,516,672	4.932	$ 12,453	4.948		
Road Fund	$ 53,079	2,090,046	25.396	$ 53,730	25.708		
Zenda Library Fund	$ 3,834	2,090,046	1.834	$ 3,790	1.813		
Totals	$ 69,324		32.162	$ 69,973	32.469		

change from prior year

General Fund	$ 42	0.017
Road Fund	$ 651	0.311
Zenda Library Fund	$ (44)	(0.021)
Totals	$ 649	0.307

Exceeds RNR