CERTIFICATE

2026

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	102,574	80,549	7.154
Equipment		6			
Totals		xxxxxxxxx	102,574	80,549	7.154
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					11,259,223
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	7.153
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 7/1, 2025

County Clerk

Governing Body

CPA Summary

DANVILLE CEMETERY
HARPER COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,544	3,102	32	208	92	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,544	3,102	32	208	92	0

County Treas Motor Vehicle Estimate 3,102

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 208

County Treas Commercial Vehicle Tax Estimate 92

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03852

RVT Factor 0.00040

16/20M Factor 0.00259

Comm Veh Facto 0.00114

Watercraft Facto 0.00000

2026

DANVILLE CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment				KSA 17-1336b
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

DANVILLE CEMETERY
HARPER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
				None						
Total Revenue				0			0	0	0	0
Other:										
				None						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,058	16,377	9,110
Receipts:			
Ad Valorem Tax	79,286	80,544	xxxxxxxxxxxxxxx
Delinquent Tax	2,859		
Motor Vehicle Tax	3,308	3,096	3,102
Recreational Vehicle Tax	33	56	32
16/20M Vehicle Tax	136	227	208
Commercial Vehicle Tax	115	82	92
Watercraft Tax		20	0
In Lieu of Taxes			
Sale of Lots	900	900	900
Donations			
Refunds			
Reimbursements			
Trust	12,580	8,580	8,580
Interest on Idle Funds	741	741	
Neighborhood Revitalization Rebate			0
Miscellaneous	100	100	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**100,058**	**94,346**	**12,915**
Resources Available:	**121,116**	**110,723**	**22,025**
Expenditures:			
Personal Services	15,945	20,000	20,961
Commodities	2,573	691	691
Contractual	17,328	17,960	17,960
Capital Outlay	68,893	62,962	62,962
Transfer to Equipment Fund			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**104,739**	**101,613**	**102,574**
Unencumbered Cash Balance Dec 31	16,377	9,110	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	109,042	101,613	102,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,574
		Tax Required	80,549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	80,549

CPA Summary

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2026

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	153,939	158,641	158,641
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	4,702		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,702**	**0**	**0**
Resources Available:	**158,641**	**158,641**	**158,641**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	158,641	158,641	158,641
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

DANVILLE CEMETERY

HARPER COUNTY

will meet on August 1, 2025 at 8:00 A.M. at 510 NE 100 Rd, Danville, KS 67036 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 510 NE 100 Rd, Danville, KS 67036 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	104,739	8.567	101,613	8.414	102,574	80,549	7.153
Equipment							
Totals	104,739	8.567	101,613	8.414	102,574	80,549	7.153
						*Revenue Neutral Rate***	*7.153*
Less: Transfers	0		0		0		
Net Expenditures	104,739		101,613		102,574		
Total Tax Levied	80,536		80,544		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,401,144		9,573,014		11,260,703		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerid Befort

PRESIDENT

RJ7

PUBLIC NOTICE

(Published in The Harper Advocate on Thursday, July 17, 2025) 2t

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2026 Special District

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Outstanding Indebtedness, Jan 1,	2023	2024	2025
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Lease Pur. Princ.	0	0	0
Total	0	0	0

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Jerid Befort

PRESIDENT